UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2019 RATES
STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

Office of Budget & Planning
University of Missouri System

University of Missouri System
Fiscal Year 2019 Rates
Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2019 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2018 and activity, facility, and health service fee changes that become effective in Fall Session 2018.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Office of Budget and Planning. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2019 total tuition and required fees will increase at the rate of inflation of 2.1% for **UMKC**, **S&T** and **UMSL**. At **MU**, FY2019 tuition will increase by CPI of 2.1% but required fees will remain unchanged. **UMSL** has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** beyond FY2014. Table 1 shows a summary of Board approved tuition and required fees and room and board charges for academic year 2019 compared to 2018.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2018	2019	Percent Increase	2018	2019	Percent Increase	2018	2019	Percent Increase	2018	2019	Percent Increase
Tuition	$8,460	$8,637	2.1%	$8,340	$8,514	2.1%	$8,460	$8,637	2.1%	$10,275	$10,491	2.1%
Information Technology Fee	405	413	2.1%	423	432	2.1%	429	438	2.1%	n/a [3]	n/a [3]	n/a [3]
Student Activity, Facility & Health Fee	922	922	-0.1%	1,000	1,021	2.1%	942	962	2.1%	n/a [3]	n/a [3]	n/a [3]
Total Tuition and Required Fees [1]	9,787	9,972	1.9%	9,763	9,967	2.1%	9,831	10,037	2.1%	10,275	10,491	2.1%
Room & Board [2]	10,070	9,720	-3.5%	10,132	10,334	2.0%	9,790	9,987	2.0%	10,140	10,140	0.0%
Total including Room and Board	$19,857	$19,692	-0.8%	$19,895	$20,301	2.0%	$19,621	$20,024	2.1%	$20,415	$20,631	1.1%

(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

(2) Predominant plan as submitted by each campus.

(3) UMSL will no longer be separately assessing information technology, activity, facility and health service fees. They were incorporated into the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by -3.5% at **MU**, 2.0% at **UMKC** and **S&T**, and 0.0% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2018 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2018	FY2019	Decrease	Change
Room and Board - Predominant Plan		10,070	$9,720	($350)	-3.5%
Traditional double room - Rollins group		6,770	6,620	(150)	-2.2%
225 Meal Block per semester FY18 200 Meal Block per semester FY19		3,300	3,100	(200)	-6.1%
Range of Plan Options					
Housing Options	High	$9,995	$9,995	Single suite open over breaks	
Housing Options	Low	6,770	6,430	Double - Hatch and Schurz hall	
Meal Plan Options	High	3,760	3,760	275 Meal Block per semester	
Meal Plan Options	Low	2,840	n/a	175 Meal Block per semester	
Meal Plan Options	Low	n/a	2,550	150 Meal Block per semester	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2018	FY2019	Decrease	Change
Room and Board - Predominant Plan		10,132	10,334	$202	2.0%
Traditional Double A/C		6,884	7,022	138	2.0%
180 Meal Block w/$175 Flex per semester		3,248	3,312	64	1.96%
Range of Plan Options					
Housing Options	High	$10,643	$10,962	Single room apartment	
Housing Options	Low	6,884	7,022	Traditional double room A/C	
Meal Plan Options	High	3,499	3,568	140 block with $300 flex/sem	
Meal Plan Options	Low	3,126	3,187	12 Meal Plan - $175 flex/sem	

		S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2018	FY2019	Decrease	Change
Room and Board - Predominant Plan		$9,790	$9,987	$197	2.0%
Renovated Double		6,590	6,722	132	2.0%
225 Meals plus $150 DBD/semester		3,200	3,265	65	2.0%
Range of Plan Options					
Housing Options	High	$9,170	$9,355	Double as a Single	
Housing Options	Low	5,320	5,320	Double Basement	
Meal Plan Options	High	3,600	3,675	All Access plus $100 DBD/sem	
Meal Plan Options	Low	1,800	1,835	80 Meals plus $300 DBD/sem	

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2018	FY2019	Decrease	Change
Room and Board - Predominant Plan		$10,140	$10,140	$0	0.0%
Single Room		6,660	6,660	0	0.0%
100 Block Meals - DBD $350/semester		3,480	3,480	0	0.0%
Range of Plan Options					
Housing Options	High	$6,660	$6,660	Oak Hall Single	
Housing Options	Low	4,500	4,500	Villa Hall Small Single	
Meal Plan Options	High	4,023	4,023	200 Block Meals DBD $150/sem	
Meal Plan Options	Low	3,480	3,480	100 Block Meals DBD $350/sem	

At **MU** the proposed predominant room and board plan will cost $9,720 per academic year for FY2019 and consist of a renovated traditional double room and a dining plan that provides 200 meals per semester (roughly 12 meals per week). There are a wide variety of accommodations and housing facilities to choose from. Housing rates for FY2019 range from a high of $9,995 per academic year for a single suite open over breaks to a low of $6,430 for a traditional double room in Hatch hall. Demand has traditionally been highest for the more expensive options. Three block dining plans will be available for students that live on-campus in residence halls and range from a high of $3,760 per academic year for 275 meals per semester to a low of $2,550 for 150 meals per semester. A new, flexible dining plan option that works at all locations (including the Student Center) will be offered as well for $3,400 per academic year. Students who return to the residence hall for a subsequent year will have additional flexible options to choose from and will not be required to purchase a dining plan. Recognizing the stewardship role of the institution, in an effort to provide more affordable housing options and lower the cost of education, the combined room and board contract rate for the predominant plan would decrease by $350 or 3.5% for the academic year. More than one-third of the housing options will be priced lower next fall. All other rates will remain unchanged.

Safe, attractive and modernized housing facilities significantly aid in the recruitment of new students to MU. Housing rates support MU's nationally-recognized living and learning programs which have significantly increased students' academic achievement, retention and graduation for many years. Housing rates also reflect the required financial commitment to the comprehensive Residential Life Master Plan that began in 2001 and was built on stable enrollment. Since 2004, 14 new halls have been constructed and 9 halls have been renovated. All of the housing inventory is less than thirteen years old.

A smaller incoming class has had a direct and significant impact on Residential Life because in recent years more than 80% of on-campus residents have been first-time college students. Department leadership is working hard to create an appealing living environment for students and a customer service focused culture. The marketing team has created a number of incentives with the goal of filling the halls next fall. A smaller freshmen class has created opportunities for residential life to provide attractive options that were not possible in the past including space reserved for a returner community, year-round housing, expanded and affordable single room options and a hall dedicated to graduate students. In addition, the first-time college room assignment process has been overhauled with the goals of reducing anxiety and stress, creating a positive experience, and better aligning student preferences with available rooms. Academic success will be the number one priority when assigning rooms. By creating a more appealing

environment, implementing strategic organizational changes, and further reducing expenses, Residential Life is projected to be in a much better financial position next year.

Graduate and family student apartments rates will not increase. However, a limited number of apartments in Tara will be converted to furnished, all-inclusive units and priced at $850 per month. In addition, Respect Hall will be reserved for graduate students and priced competitively.

The predominant room and board plan at **UMKC** for FY2019 will cost $10,334 per academic year and consists of a traditional double room and a 180 block meal plan with $175 in Flex cash per semester. This is an increase of 2% over FY2018. Room rates will increase from 1.9%-3.0%. Room rates vary by type of room ranging from a high of $10,962 for a single apartment in Hospital Hill to a low of $7,022 for a traditional double room.

UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 1.96% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of $3,568 per academic year for a 140 meal block with $300 in Flex cash per semester to a low of $3,187 for 12 meals per week with $175 in Flex cash per semester.

The predominant room and board plan at **Missouri S&T** for FY2019 will cost $9,987 per academic year and consists of a renovated double room and 225 meals plus $150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 2% or $197 for the academic year. Housing rate increases for the regular academic year is 2.0% except for Farrar Hall rates. The FY2019 rates for Farrar Hall will remain unchanged. Farrar Hall is S&T's oldest residence hall in service and is the only residential facility that has not been renovated since FY2000. It has been declining in popularity. Room rates range from a high of $9,355 for a double as a single suite, to a low of $5,320 for a double basement room.

The proposed 2% increase in the S&T Meal Plan Rates represents an inflationary adjustment. This adjustment generates the additional revenue equal to the contracted provider's inflationary increases as allowed by contractual agreement. Five different meal plans are available ranging from a high of $3,675 for all access plus $100 declining balance per semester to a low of $1,835 for 80 meals plus $300 declining balance per semester. These proposed housing and meal plan rates have been discussed and voted upon by S&T's Residence Hall Association.

The predominant room and board plan at **UMSL** for FY2019 will remain unchanged at $10,140 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus $350 declining balance dollars per semester.

Housing rates will remain unchanged except for a 2% increase in the portion of Villa for Honors and Optometry students. Housing options range from a high of $6,660 for a single room in Oak Hall to a low of $4,500 for a small single room in Villa Hall. Room rates for student leaders are expanded to include Oak Hall. Summer rates decreased from 32.0% to 41.5% to grow summer revenue potential and bring rates in line with academic year rates and services.

In addition to flat housing rates, UMSL will begin offering housing scholarships to first-time full-time college students living at least 30 miles from campus. A one-time renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of $3,480 per academic year for a 100 meal block with a $350 declining balance per semester to a high of $4,023 for a 200 meal block with a $150 declining balance per semester. Meal plan costs will remain unchanged.

Family Housing

There is no increases in rates for family student housing at MU. UMSL's rates will increase from 0.0% to 9.7% for the FY2019 academic year. UMKC and S&T do not offer family housing.

The table on the next page summarizes the room and board predominant plan for each campus as well as the range of plan options. Campus specific tables detailing contract rates for housing and dining options follow.

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2018 Summer Session

Room and Board Plans **Academic Year - 2 Semesters**	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$10,070	9,720	($350)	-3.5%
Traditional double room - Rollins group	6,770	6,620	(150)	-2.2%
225 Meal Block per semester FY18 200 Meal Block per semester FY19	3,300	3,100	(200)	-6.1%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
Plans available to students living on-campus				
275 Meal Block per semester	$3,760	$3,760	$0	0.0%
Tiger Plan Platinum	n/a	3,400	n/a	n/a
225 Meal Block per semester	3,300	n/a	n/a	n/a
200 Meal Block per semester	n/a	3,100	n/a	n/a
175 Meal Block per semester	2,840	n/a	n/a	n/a
150 Meal Block per semester	n/a	2,550	n/a	n/a
Plans available to students living off-campus				
Tiger Plan Plus	$2,940	$2,940	$0	0.0%
Tiger Plan	1,650	1,650	0	0.0%
Summer Session (Eight Weeks)				
Unlimited 7 plan	n/a	$955	n/a	n/a
Unlimited 5 plan	n/a	835	n/a	n/a
140 Meal Block per semester	955	n/a	n/a	n/a
114 Meal Block per semester	835	n/a	n/a	n/a
88 Meal Block per semester	715	n/a	n/a	n/a
Housing Options				
Regular Academic Year (Two Semesters)*				
Suite Style				
Semi-Suite Single	$9,730	$9,730	$0	0.0%
Single Suite w/bath	9,730	9,730	0	0.0%
Single Suite	9,730	9,730	0	0.0%
Single	8,540	8,540	0	0.0%
Single - Hatch and Schurz Hall (one-year pilot)	n/a	7,425	n/a	n/a
Semi-Suite Double	8,010	8,010	0	0.0%
Double Suite	8,540	8,540	0	0.0%
Double	6,770	6,770	0	0.0%
Double - Rollins neighborhood	6,770	6,620	(150)	-2.2%
Double - Hatch and Schurz hall	6,770	6,430	(340)	-5.0%
Year-round Housing				
Suite Single	n/a	$13,332 †	n/a	n/a
Single	n/a	11,740 †	n/a	n/a
Double	n/a	9,384	n/a	n/a

** Rooms open over breaks cost $265 more per year.*

† Incentive program for FY19 will offer last month free. Amount shown is full price.

MU Changes in Housing & Dining Contract Rates (continued)

Summer Session (Eight Weeks)	FY2018	FY2019	Increase/ Decrease	Percent Change
Single	$1,755	$1,755	$0	0.0%
Double	1,255	1,255	0	0.0%
Summer Session (Per Month)				
Single	n/a	$900	n/a	n/a
Double	n/a	750	n/a	n/a

Family Student Housing (Per Month)	FY2018	FY2019	Increase/ Decrease	Percent Change
University Heights				
1 Bedroom (Basic)	$469	$469	$0	0.0%
2 Bedroom (Basic)	555	555	0	0.0%
2 Bedroom (Renov.)	655	655	0	0.0%
Manor House Apartments				
1 Bedroom Efficiency	$540	$540	$0	0.0%
1 Bedroom	630	630	0	0.0%
2 Bedroom	755	755	0	0.0%
Tara Apartments				
1 Bedroom (Basic)	$580	$580	$0	0.0%
1 Bedroom (Basic with Laundry)	620	620	0	0.0%
2 Bedroom (Basic)	625	625	0	0.0%
2 Bedroom (Basic with Laundry)	630	630	0	0.0%
2 Bedroom (Large)	655	655	0	0.0%
2 Bedroom (Large with Laundry)	695	695	0	0.0%
2 Bedroom (Large furnished, utilities included)	n/a	850	n/a	n/a
Respect Hall				
1 Bedroom private bath	n/a	$675	n/a	n/a
1 Bedroom shared bathroom	n/a	550	n/a	n/a

Table 2b. UMKC Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2018 Summer Session

Room and Board Plans **Academic Year - 2 Semesters**	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$10,132	$10,334	$202	2.0%
Traditional Double - A/C	$6,884	$7,022	$138	2.0%
Meal Plan Block 180 Meal w/$175 Flex per sem	$3,248	$3,312	$64	1.96%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/$125 Flex/sem	$3,266	$3,330	$64	1.96%
Meal Plan 2 - 12 meal - w/$175 Flex/sem	$3,126	$3,187	$61	1.96%
Meal Plan 3 - 180 Block Meal w/ $175 Flex/sem	$3,248	$3,312	$64	1.96%
Meal Plan 4 - 160 Block Meal w/$200 Flex/sem	$3,248	$3,312	$64	1.96%
Meal Plan 5 - 140 Block Meal w/$300 Flex/sem	$3,499	$3,568	$69	1.96%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	$6,884	$7,022	$138	2.0%
Single Private Bath A/C	$8,702	$8,876	$174	2.0%
Single Shared Bath A/C	$8,512	$8,682	$170	2.0%
Oak Street East				
Double A/C	$6,884	$7,022	$138	2.0%
Single Private Bath A/C	$8,702	$8,876	$174	2.0%
Single Shared Bath A/C	$8,512	$8,682	$170	2.0%
Oak Place Apts				
Quad Apt	$8,301	$8,550	$249	3.0%
Double Apt	$9,635	$9,924	$289	3.0%
Single Apt	$10,630	$10,949	$319	3.0%
Hospital Hill Apts				
Quad Apts	$8,457	$8,711	$254	3.0%
Double Apt	$9,638	$9,927	$289	3.0%
Single Apt	$10,643	$10,962	$319	3.0%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2018	FY2019	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	$1,635	$1,668	$33	2.0%
Single Private Bath A/C	$2,066	$2,107	$41	2.0%
Single Shared Bath A/C	$2,022	$2,062	$41	2.0%
Johnson Hall - Room Only				
Double A/C	$1,635	$1,668	$33	2.0%
Single Private Bath A/C	$2,067	$2,107	$40	1.9%
Single Shared Bath A/C	$2,022	$2,062	$40	2.0%
Oak Place Apts				
Quad Apt	$1,759	$1,812	$53	3.0%
Double Apt	$2,041	$2,102	$61	3.0%
Single Apt	$2,253	$2,321	$68	3.0%
Hospital Hill Apts				
Quad Apt	$1,792	$1,846	$54	3.0%
Double Apt	$2,042	$2,103	$61	3.0%
Single Apt	$2,256	$2,324	$68	3.0%

Table 2c. Missouri S&T, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2018 Summer Session

Room and Board Rates **Academic Year - 2 Semesters**	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$9,790	$9,987	$197	2.0%
Thomas Jefferson North Renovated Double	6,590	6,722	132	2.0%
Meal Plan 3 225 Meals plus $150 DBD	3,200	3,265	65	2.0%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	$2,550	$2,600	$50	2.0%
Meal Plan 2 All Access plus $100 DBD	3,600	3,675	75	2.1%
Meal Plan 3 225 Meals plus $150 DBD	3,200	3,265	65	2.0%
Meal Plan 4 150 Meals plus $280 DBD	2,750	2,805	55	2.0%
Meal Plan 5 80 Meals plus $300 DBD	1,800	1,835	35	1.9%
Housing Options - Regular Academic Year (Two Semesters)				
Farrar Hall Co-op				
Double	$6,505	$6,505	$0	0.0%
Single	8,025	8,025	0	0.0%
Double Basement	5,320	5,320	0	0.0%
Residential College Suites				
Double Suite	$7,550	$7,700	$150	2.0%
Double Deluxe Suite	8,160	8,325	165	2.0%
Single Deluxe Suite	9,020	9,200	180	2.0%
Triple	5,685	5,800	115	2.0%
Single Bed in Triple Room	8,265	8,430	165	2.0%
Double as a Single	9,170	9,355	185	2.0%
Thomas Jefferson North				
Double Room	$6,590	$6,722	$132	2.0%

S&T Changes in Housing & Dining Contract Rates (continued)

Housing Options (continued)	FY2018	FY2019	Increase/ Decrease	Percent Change
Thomas Jefferson South				
Double Room	$6,730	$6,865	$135	2.0%
Large Double Room	6,960	7,100	140	2.0%
Single Room	8,285	8,450	165	2.0%
Triple Room	5,355	5,460	105	2.0%
Miner Village Apartments				
4 Bedroom Apartments	$7,670	$7,820	$150	2.0%
2 Bedroom Apartments	8,250	8,415	165	2.0%
University Commons				
Double	$7,585	$7,735	$150	2.0%
Single	8,910	9,090	$180	2.0%
Rolla Suites				
Single Efficiency	$7,450	$7,600	$150	2.0%
Single Studio	8,135	8,300	165	2.0%
Single	7,450	7,600	150	2.0%
Buehler Building				
Double	$7,025	$7,165	140	2.0%
Single	8,175	8,340	165	2.0%

Summer Session-Combined Room and Board Rates	FY2018	FY2019	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	n/a	$1,000	n/a	n/a
Double	n/a	750	n/a	n/a
Thomas Jefferson--summer room				
Double	$675	n/a	n/a	n/a
Single	895	n/a	n/a	n/a
Miner Village--renewal rate				
4 Bedroom Apartments	$515	n/a	n/a	n/a
2 Bedroom Apartments	555	n/a	n/a	n/a
Miner Village--non-renewal rate				
4 Bedroom Apartments	$1,490	n/a	n/a	n/a
2 Bedroom Apartments	1,600	n/a	n/a	n/a
Meal Only--summer				
Partial Meal Plan	$925	n/a	n/a	n/a
Full Meal Plan	1,050	n/a	n/a	n/a

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates
Effective Beginning with the 2018 Summer Session

Room and Board Plans Academic Year - 2 Semesters	FY2018	FY2019	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$10,140	$10,140	$0	0.0%
Oak Single Room	6,660	6,660	0	0.0%
100 Block Meals - $350 declining balance/sem	3,480	3,480	0	0.0%
Meal Plans Defined				
100 Block Meals - DBD $350/sem	$3,480	$3,480	$0	0.0%
150 Block Meals - DBD $250/sem	3,907	3,907	0	0.0%
200 Block Meals - DBD $150/sem	4,023	4,023	0	0.0%
All Declining Balance Dollars (DBD)	3,500	3,500	0	0.0%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	$5,340	$5,340	$0	0.0%
Double Room Dept and Student Leader (1)	n/a	$4,806	n/a	n/a
Single Room	6,660	6,660	0	0.0%
Single Room Dept and Student Leader (1)	n/a	5,994	n/a	n/a
Villa Hall				
Small Single Room	$4,500	$4,500	$0	0.0%
Private Full Bath	4,780	4,780	0	0.0%
Private Half Bath	4,660	4,660	0	0.0%
Standard Single Room	$5,440	$5,440	$0	0.0%
Shared Half Bath	5,520	5,520	0	0.0%
Shared Full Bath	5,580	5,580	0	0.0%
Private Half Bath	5,620	5,620	0	0.0%
Private Full Bath	5,720	5,720	0	0.0%
Super Single Room	$5,900	$5,900	$0	0.0%
Shared Half Bath	6,000	6,000	0	0.0%
Private Full Bath	6,180	6,180	0	0.0%
Shared Full Bath	6,060	6,060	0	0.0%
Villa Honors & Optometry only	$4,560	$4,652	$92	2.0%
LeGras Hall				
Standard	$5,390	$5,390	$0	0.0%
Shared Full Bath	5,520	5,520	0	0.0%
Private Full Bath	5,580	5,580	0	0.0%

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only (2)	FY2018	FY2019	Increase/ Decrease	Percent Change
Oak Hall Double Room	$2,030	$1,210	($820)	-40.4%
Oak Hall Single Room	2,530	1,510	(1,020)	-40.3%
Small Single Room	1,690	1,020	(670)	-39.6%
Private Full Bath	1,850	1,083	(767)	-41.5%
Private Half Bath	1,770	1,056	(714)	-40.3%
Standard Single Room	2,040	1,184	(856)	-42.0%
Shared Half Bath	2,080	1,251	(829)	-39.9%
Shared Full Bath	2,110	1,265	(845)	-40.0%
Private Half Bath	2,150	1,274	(876)	-40.7%
Private Full Bath	2,180	1,297	(883)	-40.5%
Super Single Room	2,210	1,337	(873)	-39.5%
Shared Half Bath	2,260	1,360	(900)	-39.8%
Private Full Bath	2,370	1,401	(969)	-40.9%
Shared Full Bath	2,310	1,374	(936)	-40.5%
Villa Honors & Optometry only	1,550	1,054	(496)	-32.0%

Family Student Housing (Per Month)	FY2018	FY2019	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	$664	$664	$0	0.0%
Mansion Hill 2 Bedroom	865	865	0	0.0%
Mansion Hill Dept & Student Leader 1 Bedroom (3)	545	598	53	9.7%
Mansion Hill Dept & Student Leader 2 Bedroom (3)	740	780	40	5.4%
Mansion Hill Efficiency Unit	555	555	0	0.0%
Mansion Hill Loft Unit	645	645	0	0.0%

(1) Expansion of room rates for student leaders into Oak Hall. This rate for student leaders is currently in place for Mansion Hill apartments and has been since FY15.

(2) Decrease of summer rates to grow summer revenue potential and bring rate in line with academic year rates and services.

(3) Adjustment of Student Leader rates in Mansion Hill to be 10% under the standard rate across all facilities.

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2018 and FY2019, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

Increases in undergraduate activity, facility, and service fees per semester are 2.1% or $10.30 at UMKC, and $9.81 at Missouri S&T. Total activity, facility, and service fee rate for MU will remain unchanged.

These rate changes are in compliance with the HESFA (SB389). Increases in required fees charged to all Missouri resident undergraduates do not exceed the annual rate of inflation, which was 2.1% as of December 2017, exclusive of fees approved by a vote of the students.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Office of Budget and Planning. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Graduate and professional student fees increase by 2.1% at UMKC and Missouri S&T. MU rate remains unchanged.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. However, at MU, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau, such as the student services fee at Missouri S&T.

At **MU** current student activity, facility, and service fees are proposed to remain unchanged to keep costs for students as low as possible. MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology. The increase in the Student Activity fee and the Student Services Enhancement Fee will be offset by the decrease in the Health Services Fee.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

UMKC total student activity, facility, and service fees will increase at 2.1% or $10.30. The student activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the University Center, student union, physical plant facility fee, and recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

Missouri S&T total student activity, facility, and service fees are proposed to increase by 2.1% or $9.81 a semester. The Student Activity Fee is proposed to increase by $3.20 or 2.2%, the Health Service Fee is proposed to increase by $6.51 or 6.1%. The Student Services Fee will increase by $0.1 or 1.3%. The Intramural Facility Fee, University Center fee, University Center Debt fee and Rollamo Year Book fee will remain unchanged.

In FY2014 the **UMSL** campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3. Approved Changes in Student Activity, Facility, and Service Fees for FY2019, UM

MU	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$180.24	$186.00	$5.76	3.2%	$ 90.12	$ 93.00	$2.88	3.2%
Student Services Enhancement Fee	35.00	36.72	1.72	4.9%	17.46 *	18.36	-	n/a
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%
Health Service Fee	95.00	87.50	(7.50)	-7.9%	77.52	71.40	(6.12)	-7.9%
Total	$461.00	$460.98	($0.02)	0.0%	$260.48	$258.14	($2.34)	-0.9%
Graduate and Professional Students								
Student Activity Fee	$160.29	$166.05	$5.76	3.6%	$106.86	$110.70	$3.84	3.6%
Student Services Enhancement Fee	26.19	27.90	1.71	6.5%	17.46 *	18.60	-	n/a
Recreation Activity and Facility	150.76	150.76	-	0.0%	75.38	75.38	-	0.0%
Health Service Fee	95.00	87.50	(7.50)	-7.9%	77.52	71.40	(6.12)	-7.9%
Total	$432.24	$432.21	($0.03)	0.0%	$277.22	$276.08	($1.14)	-0.4%

** Student Services Enhancement Fee was waived for FY2018 Summer Session.*

UMKC	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	$ 85.27	$ 87.11	$1.84	2.2%	$ 42.64	$ 43.56	$0.92	2.2%
Student Union Fee	184.52	188.44	3.92	2.1%	92.26	94.22	1.96	2.1%
Transportation Fee	14.98	15.29	0.31	2.1%	- **	- **	-	-
Athletic Fee	59.36	60.65	1.29	2.2%	29.68	30.32	0.64	2.2%
Student Activity Fee	62.75	63.93	1.18	1.9%	31.53	32.12	0.59	1.9%
Phys. Facility Fee	9.00	9.00	-	0.0%	4.50	4.50	-	0.0%
Student Health Fee	51.46	52.56	1.10	2.1%	25.73	26.28	0.55	2.1%
Rec. Facility Fee	32.83	33.49	0.66	2.0%	16.41	16.74	0.33	2.0%
Total	$500.17	$510.47	$10.30	2.1%	$242.75	$247.74	$4.99	2.1%

*** assessed only to new students in the summer semester at 50% of the fall rate*

Missouri S&T	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change	FY2018	FY2019	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$147.50	$150.70	$3.20	2.2%	$47.50	$48.20	$0.70	1.5%
Health Service Fee	107.59	114.10	6.51	6.1%	48.00	50.60	2.60	5.4%
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%
University Center Fee	39.00	39.00	-	0.0%	18.50	19.30	0.80	4.3%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Rollamo Year Book ***	8.00	8.00	-	0.0%	-	-	-	-
Student Services Fee	8.00	8.10	0.10	1.3%	4.00	4.05	0.05	1.3%
Total	$475.09	$484.90	$9.81	2.1%	$193.50	$197.65	$4.15	2.1%

**** Rollmo Year Book Fee assessed Fall semester only*

Graduate Students								
Student Activity Fee	$147.50	$150.70	$3.20	2.2%	$ 47.50	$48.20	$0.70	1.5%
Health Service Fee	107.59	114.10	6.51	6.1%	48.00	50.60	2.60	5.4%
I/Mural Facility Fee	40.00	40.00	-	0.0%	13.00	13.00	-	0.0%
University Center Fee	39.00	39.00	-	0.0%	18.50	19.30	0.80	4.3%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.35	3.35	-	0.0%	-	-	-	-
Student Services Fee	8.00	8.10	0.10	1.3%	4.00	4.05	0.05	1.3%
Total	$470.44	$480.25	$9.81	2.1%	$193.50	$197.65	$4.15	2.1%

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2019

FY2019 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY19 U.G. Fees	Total FY19 G/P Fees	Total FY18 U.G. Fees	Total FY18 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$15.50	$18.45	$3.06	$3.10	$0.00	$0.00	$0.00	$18.56	$21.55	$17.93	$20.72	3.5%	4.0%
2	31.00	36.90	6.12	6.20	0.00	0.00	0.00	37.12	43.10	35.86	41.44	3.5%	4.0%
3	46.50	55.35	9.18	9.30	0.00	0.00	0.00	55.68	64.65	53.79	62.16	3.5%	4.0%
4	62.00	73.80	12.24	12.40	0.00	0.00	0.00	74.24	86.20	71.72	82.88	3.5%	4.0%
5	77.50	92.25	15.30	15.50	0.00	0.00	0.00	92.80	107.75	89.65	103.60	3.5%	4.0%
6	93.00	110.70	18.36	18.60	0.00	0.00	0.00	111.36	129.30	107.58	124.32	3.5%	4.0%
7	108.50	129.15	21.42	21.70	150.76	87.50	87.50	368.18	389.11	371.27	390.80	-0.8%	-0.4%
8	124.00	147.60	24.48	24.80	150.76	87.50	87.50	386.74	410.66	389.20	411.52	-0.6%	-0.2%
9	139.50	166.05	27.54	27.90	150.76	87.50	87.50	405.30	432.21	407.13	432.24	-0.4%	0.0%
10	155.00	166.05	30.60	27.90	150.76	87.50	87.50	423.86	432.21	425.06	432.24	-0.3%	0.0%
11	170.50	166.05	33.66	27.90	150.76	87.50	87.50	442.42	432.21	442.99	432.24	-0.1%	0.0%
12 +	186.00	166.05	36.72	27.90	150.76	87.50	87.50	460.98	432.21	461.00	432.24	0.0%	0.0%
FY2018 Semester Fee													
12 +	180.24	160.29	35.00	26.19	150.76	95.00	95.00			461.00	432.24		
% Chg.	3.2%	3.6%	4.9%	6.5%	0.0%	-7.9%	-7.9%			0.0%	0.0%		

FY2019 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Undergrad Student Svcs Enhancement Fee	Grad/Prof Student Svcs Enhancement Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY19 U.G. Fees	Total FY19 G/P Fees	Total FY18 U.G. Fees	Total FY18 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$15.50	$18.45	$3.06	$3.10	$0.00	$0.00	$0.00	$18.56	$21.55	$15.02	$17.81	23.6%	21.0%
2	31.00	36.90	6.12	6.20	0.00	0.00	0.00	37.12	43.10	30.04	35.62	23.6%	21.0%
3	46.50	55.35	9.18	9.30	0.00	0.00	0.00	55.68	64.65	45.06	53.43	23.6%	21.0%
4	62.00	73.80	12.24	12.40	0.00	0.00	71.40	74.24	157.60	60.08	148.76	23.6%	5.9%
5	77.50	92.25	15.30	15.50	0.00	0.00	71.40	92.80	179.15	75.10	166.57	23.6%	7.6%
6	93.00	110.70	18.36	18.60	75.38	71.40	71.40	258.14	276.08	243.02	259.76	6.2%	6.3%
7 +	93.00	110.70	18.36	18.60	75.38	71.40	71.40	258.14	276.08	243.02	259.76	6.2%	6.3%
FY2018 Summer Fee													
7 +	90.12	106.86	17.46	17.46	75.38	77.52	77.52			260.48	277.22		
% Chg.	3.2%	3.6%	5.2%	6.5%	0.0%	-7.9%	-7.9%			-0.9%	-0.4%		

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2019

FY2019 Semester Rates

Credit Hour Load	Univ. Center Fee	Student Union Fee	Transport ation Fee	Athletic Fee	A.S.U. M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readershi p Fee	Rec. Facility Fee	Total FY19 Fees	Total FY18 Fees	%Chg Total Fees
1	$7.26	$15.70	$15.29	$5.05	$0.15	$4.97	$0.75	$4.38	$2.72	$33.49	$89.77	$88.02	2.0%
2	14.52	31.41	15.29	10.11	0.31	9.94	1.50	8.76	2.72	33.49	128.05	125.52	2.0%
3	21.78	47.11	15.29	15.16	0.46	14.92	2.25	13.14	2.72	33.49	166.32	163.01	2.0%
4	29.04	62.81	15.29	20.22	0.62	19.89	3.00	17.52	2.72	33.49	204.59	200.51	2.0%
5	36.30	78.51	15.29	25.27	0.77	24.86	3.75	21.90	2.72	33.49	242.87	238.01	2.0%
6	43.56	94.22	15.29	30.32	0.92	29.83	4.50	26.28	2.72	33.49	281.14	275.50	2.0%
7	50.82	109.92	15.29	35.38	1.08	34.81	5.25	30.66	2.72	33.49	319.41	313.00	2.0%
8	58.07	125.62	15.29	40.43	1.23	39.78	6.00	35.04	2.72	33.49	357.68	350.49	2.1%
9	65.33	141.33	15.29	45.49	1.39	44.75	6.75	39.42	2.72	33.49	395.96	387.99	2.1%
10	72.59	157.03	15.29	50.54	1.54	49.72	7.50	43.80	2.72	33.49	434.23	425.49	2.1%
11	79.85	172.73	15.29	55.59	1.54	54.69	8.25	48.18	2.72	33.49	472.35	462.83	2.1%
12 +	87.11	188.44	15.29	60.65	1.54	59.67	9.00	52.56	2.72	33.49	510.47	500.17	2.1%

FY2018 Semester Fee

12+	85.27	184.52	14.98	59.36	1.54	58.50	9.00	51.46	2.72	32.83	500.17	
%Chg.	2.2%	2.1%	2.1%	2.2%	0.0%	2.0%	0.0%	2.1%	0.0%	2.0%	2.1%	

FY2019 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Student Union Fee	Transport ation Fee (3)	Athletic Fee	A.S.U. M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readershi p Fee	Rec. Facility Fee	Total FY19 Fees	Total FY18 Fees	%Chg Total Fees
6+	43.56	94.22	0.00	30.32	0.92	29.83	4.50	26.28	1.36	16.74	247.74	241.39	2.6%

FY2018 Summer Fee

6+	42.64	92.26	0.00	29.68	0.92	29.25	4.50	25.73	1.36	16.41	242.75	
%Chg.	2.2%	2.1%	0.0%	2.2%	0.0%	2.0%	0.0%	2.1%	0.0%	2.0%	2.1%	

Notes:

(1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.

(2) All prepared fees were shared, discussed and supported by the Student Government Association.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2019

FY2019 Semester Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY19 U.G. Fees	Total FY19 Grad. Fees	Total FY18 U.G. Fees	Total FY18 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$15.07	$114.10	$4.00	$3.90	$12.50	$0.81	$0.00	$3.35	$150.38	$153.73	$143.54	$146.89	4.8%	4.7%
2	30.14	114.10	8.00	7.80	25.00	1.62	0.00	3.35	186.66	190.01	179.49	182.84	4.0%	3.9%
3	45.21	114.10	12.00	11.70	37.50	2.43	0.00	3.35	222.94	226.29	215.44	218.79	3.5%	3.4%
4	60.28	114.10	16.00	15.60	50.00	3.24	0.00	3.35	259.22	262.57	251.39	254.74	3.1%	3.1%
5	75.35	114.10	20.00	19.50	62.50	4.05	0.00	3.35	295.50	298.85	287.34	290.69	2.8%	2.8%
6	90.42	114.10	24.00	23.40	75.00	4.86	0.00	3.35	331.78	335.13	323.29	326.64	2.6%	2.6%
7	105.49	114.10	28.00	27.30	87.50	5.67	8.00	3.35	376.06	371.41	367.24	362.59	2.4%	2.4%
8	120.56	114.10	32.00	31.20	100.00	6.48	8.00	3.35	412.34	407.69	403.19	398.54	2.3%	2.3%
9	135.63	114.10	36.00	35.10	112.50	7.29	8.00	3.35	448.62	443.97	439.14	434.49	2.2%	2.2%
10	150.70	114.10	40.00	39.00	125.00	8.10	8.00	3.35	484.90	480.25	475.09	470.44	2.1%	2.1%
11	150.70	114.10	40.00	39.00	125.00	8.10	8.00	3.35	484.90	480.25	475.09	470.44	2.1%	2.1%
12+	150.70	114.10	40.00	39.00	125.00	8.10	8.00	3.35	484.90	480.25	475.09	470.44	2.1%	2.1%

FY2018 Semester Fee

12+	147.50	107.59	40.00	39.00	125.00	8.00	8.00	3.35			475.09	470.44		
% Chg.	2.2%	6.1%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%			2.1%	2.1%		

FY2019 Summer Session Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Student Services Fee	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY19 U.G. Fees	Total FY19 Grad. Fees	Total FY18 U.G. Fees	Total FY18 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$9.64	$50.60	$2.60	$3.86	$12.50	$0.81	$0.00	$0.00	$80.01	$80.01	$77.10	$77.10	3.8%	3.8%
2	19.28	50.60	5.20	7.72	25.00	1.62	0.00	0.00	109.42	109.42	106.20	106.20	3.0%	3.0%
3	28.92	50.60	7.80	11.58	37.50	2.43	0.00	0.00	138.83	138.83	135.30	135.30	2.6%	2.6%
4	38.56	50.60	10.40	15.44	50.00	3.24	0.00	0.00	168.24	168.24	164.40	164.40	2.3%	2.3%
5	48.20	50.60	13.00	19.30	62.50	4.05	0.00	0.00	197.65	197.65	193.50	193.50	2.1%	2.1%
6+	48.20	50.60	13.00	19.30	62.50	4.05	0.00	0.00	197.65	197.65	193.50	193.50	2.1%	2.1%

FY2018 Summer Fee

6+	47.50	48.00	13.00	18.50	62.50	4.00	0.00	0.00			193.50	193.50		
% Chg.	1.5%	5.4%	0.0%	4.3%	0.0%	1.3%	n/a	n/a			2.1%	2.1%		

Notes:

(1) Rollamo yearbook fee is charged to undergraduate students in the fall term only.

(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.

REPORT

END