University of Missouri State Appropriations Received for General Operations per the Financial Statements

	Columbia	Kansas City	Rolla	St Louis	UM	Total UM System	Medical Center	Total GO
General Operations began as a separate category in the FY1975 financial statements. The campus numbers shown here should be comparable to general operations with regard to state appropriations.								
FY1963-64	13,357,981	2,446,000	2,735,084	254,954		18,794,019	5,802,694	24,596,713
FY1964-65	15,048,203	2,954,000	3,241,269	430,046		21,673,518	6,077,921	27,751,439
FY1965-66	16,488,574	5,198,576	4,299,645	1,316,636	1,330,000	28,633,431	7,317,000	35,950,431
FY1966-67	19,045,716	5,899,559	5,167,650	2,149,278	1,899,096	34,161,299	8,452,487	42,613,786
FY1967-68	22,714,264	8,120,673	6,640,051	3,377,151	2,431,029	43,283,168	9,530,768	52,813,936
FY1968-69	27,531,527	10,071,108	8,709,321	5,284,024	3,604,414	55,200,394	10,558,040	65,758,434
FY1969-70	29,407,289	11,730,859	9,259,643	5,985,041	4,231,089	60,613,921	11,757,432	72,371,353
FY1970-71	28,518,631	10,794,217	8,870,895	5,340,780	3,280,462	56,804,985	11,901,745	68,706,730
FY1971-72	32,721,989	13,213,209	10,343,067	7,124,310	4,222,625	67,625,200	12,377,968	80,003,168
FY1972-73	34,602,013	14,686,338	11,261,944	8,476,345	4,619,897	73,646,537	13,735,192	87,381,729
FY1973-74	44,707,300	16,656,896	12,222,315	10,303,603	9,406,687	93,296,801	15,176,346	108,473,147
General Operations began as a separate category in the FY1975 financial statements. From FY75 through FY77, the Medical Center was part of General Operations.								
FY1974-75 (1)	48,790,605	20,010,750	13,546,771	11,453,175	9,610,235	103,411,535	15,311,339	118,722,874
FY1975-76 (1)	50,394,532	21,271,525	13,889,427	11,664,714	10,843,542	108,063,740	15,909,528	123,973,268
FY1976-77 (1)	53,144,549	22,959,382	14,354,271	12,893,686	11,880,643	115,232,531	17,872,708	133,105,239

	Columbia	Kansas City	Rolla	St Louis	UM	Total UM System	
Beginning with the FY 1978 financial statements the Medical Center (later UM Hospital and Clinics or University Health Care) was recorded as Designated, not as General Operations							
FY1977-78 (1)	63,957,665	24,625,079	15,074,267	14,125,954	12,956,032	130,738,997	
FY1978-79 (1)	69,814,064 (a)	28,485,841	16,764,979	15,717,038	12,914,618	143,696,539	
FY1979-80 (1)	76,031,650	31,460,789	18,851,915	18,442,232	12,617,467	157,404,052	
FY1980-81 (1)	82,049,169	34,778,994	20,622,287	20,779,112	14,778,157	173,007,719	(b)
FY1981-82 (1)	77,033,283	32,652,708	19,551,199	19,087,423	12,556,517	160,881,130	
FY1982-83 (1)	82,938,088	35,158,780	21,017,950	21,004,236	16,643,848	176,762,902	
FY1983-84 (1)	82,952,275	35,179,445	21,029,194	20,995,525	16,749,248	176,905,688	
FY1984-85 (1)	92,592,688 (c)	39,167,166	23,381,448	23,349,210	18,575,216	197,065,727	
FY1985-86	104,013,927 (d)	44,480,709	27,072,411	26,670,916	20,101,495	222,339,458	
FY1986-87	109,228,027	44,636,041	28,854,535	26,481,314	20,914,248	230,114,165	
FY1987-88	115,019,681	47,932,815	29,642,732	28,853,738	20,500,328	241,949,294	
FY1988-89	122,774,915	51,614,634	31,850,574	31,351,797	22,541,283	260,133,203	
FY1989-90	133,213,579	55,520,627	33,829,887	33,707,257	22,212,305	278,483,655	
FY1990-91	136,096,415	56,801,010	34,869,631	34,334,092	21,867,692	283,968,840	
FY1991-92	127,423,167 (e)	53,244,565	32,621,480	32,405,353	19,558,929	265,253,494	

University of Missouri State Appropriations Received for General Operations per the Financial Statements

		Columbia	Kansas City	Rolla	St Louis	UM	Total UM System	Business Units included the UM Column: UOEXT	UMSYS	UWIDE
Beginning with the FY 1993 financial statements the UM unit was broken down into UM Extension (UOEXT) and System Administration (UMSYS)										
FY1992-93		134,032,308	56,406,504	33,991,068	34,079,436	22,161,760	280,671,076	12,494,796	9,666,964	-
FY1993-94		138,899,315	58,463,520	34,905,907	35,976,548	21,929,945	290,175,235	12,666,600	9,263,345	-
FY1994-95		147,552,585	61,702,566	37,086,865	38,119,893	27,340,443	311,802,352	13,311,625	14,028,818	-
FY1995-96		154,247,483	64,717,916	38,823,507	40,314,674	30,081,225	328,184,805	15,215,706	14,865,519	-
Beginning with the FY 1997 financial statements the UM unit was broken down into UM Extension (UOEXT), System Administration (UMSYS), and University Wide Resources (UWIDE)										
FY1996-97		161,777,153	68,369,088	40,870,003	42,501,477	36,379,695	349,897,416	17,254,511	10,754,058	8,371,126
FY1997-98		167,209,761	70,574,913	41,987,483	43,578,350	35,207,635	358,558,142	18,015,598	9,157,970	8,034,067
FY1998-99		178,478,107	75,433,539	45,381,882	46,740,977	38,469,555	384,504,060	19,493,472	10,231,220	8,744,863
FY1999-00		188,845,768	79,479,700	47,984,033	49,970,408	41,014,310	407,294,219	21,423,416	10,794,520	8,796,374
FY2000-01		198,446,039	83,357,561	50,642,834	53,025,688	43,294,886	428,767,008	23,033,396	12,505,440	7,756,050
FY2001-02	(f)	175,026,009	74,142,092	44,658,193	46,564,937	36,526,826	376,918,057	19,562,414	12,447,845	4,516,567
FY2002-03		178,994,959	75,810,014	45,903,863	48,324,669	35,935,420	384,968,925	20,795,052	10,519,611	4,620,757
FY2003-04		173,039,149	73,328,954	44,400,760	46,420,385	39,887,516	377,076,764	20,138,383	15,339,694	4,409,439
FY2004-05		176,679,125	73,894,257	44,842,260	49,511,543	43,867,591	388,794,776	18,147,218	16,346,093	9,374,280
FY2005-06		171,601,269	75,526,582	45,130,412	50,470,132	47,036,385	389,764,780	25,623,979	16,038,126	5,374,280
FY2006-07		174,861,289	77,563,709	46,004,929	53,556,062	49,812,990	401,798,979	26,126,573	17,353,638	6,332,779
FY2007-08		181,762,323	80,616,686	48,321,939	56,071,743	52,342,111	419,114,802	27,177,712	19,783,310	5,381,089
FY2008-09		189,408,425	84,010,887	50,355,560	61,144,721	53,012,287	437,931,880	28,321,496	19,083,700	5,607,091
FY2009-10	(g)	198,505,921	95,418,077	50,854,013	63,585,154	53,118,568	461,481,733	28,321,496	19,189,977	5,607,095
FY2010-11		179,413,705	79,577,788	47,698,395	57,918,231	50,510,813	415,118,932	26,827,020	18,076,692	5,607,101
FY2011-12		165,642,037	75,446,304	44,059,188	53,499,288	46,088,115	384,734,932	24,863,307	14,511,624	6,713,184
FY2012-13		168,494,653	75,097,668	43,850,220	53,245,548	47,312,508	388,000,597	24,751,042	12,974,376	9,587,090
FY2013-14		178,369,251	76,271,259	46,153,240	54,337,742	44,195,216	399,326,708	24,670,513	13,303,722	6,220,981
Beginning with the FY 2015 financial statements the UM Extension (UOEXT) and Columbia Campus have been combined										
FY2014-15	(h)	217,412,998	78,829,704	51,447,921	57,970,429	21,829,281	427,490,333	-	14,812,488	7,016,793
FY2015-16		220,491,068	79,412,412	52,452,382	59,314,974	22,051,640	433,722,476	-	15,252,178	6,799,462
FY2016-17		208,302,753	75,667,248	51,360,312	56,928,654	20,490,491	412,749,458	-	11,023,667	9,466,824
FY2017-18		198,472,068	72,300,420	49,409,508	55,817,172	20,233,104	396,232,272	-	10,766,280	9,466,824
FY2018-19		204,558,813	73,852,427	50,185,510	55,817,170	20,233,104	404,647,024	-	10,766,278	9,466,826
FY2019-20		184,718,322	64,058,095	43,543,499	48,436,199	18,805,271	359,561,385		9,338,447	9,466,824
FY2020-21	E, (i)	185,726,628	67,140,936	45,448,438	50,347,848	19,254,689	367,918,540		9,787,866	9,466,824

University of Missouri State Appropriations Received for General Operations per the Financial Statements

Notes:

(1) Includes State Appropriations for Staff Benefits (State paid FICA) through 1985. The state stopped paying FICA on operating funds in 1985.

(a) The FS reads that Columbia received 66,410,447.62 for general State Appropriations. In this analysis we added 555,103 for general state appropriations that were transferred to the

(b) Inclusive of $244,408 emergency appropriation for optometry recorded as received and $69,666 in funds appropriated the prior (80) year.

(c) Increased UMC amount by $460,000 (from the Financial statement amount) for F21C incorrectly recorded as restricted

(d) Increased UMC amount by $550,000 (from the financial statement amount) for F21C incorrectly recorded as restricted

(e) There was a subsequent release of withholdings of $175,000 for NSF-Funded pipeline research. These funds were recorded in Ledger 5 (restricted). The $175,000 is not reflected in the above numbers.

(f) First year to report financial statements under GASB 34-35. Change in format but state appropriation receipts for operations are directly comparable.

(g) Includes one-time funds for Caring for Missourians to be spent over multiple years.

(h) Inclusive of $180,582 debt offset tax refund for UMKC

(i) Does not include M&R directed appropriations from Federal Budget Stabilization Fund

B&P 1/29/04, revised 7/14/05, 7/1/08, 4/21/10, 6/16/10, 8/5/2010, 8/16/13, 11/4/15, 6/30/16, 8/31/16, 11/27/17, 8/20/18, 1/25/21