

UNIVERSITY OF MISSOURI SYSTEM
Summary Status of the FY 2022 Recurring Appropriations Request for Operations

Program	FY2021 TAFP Appropriation	FY2021 after Reserve & Withholds	FY2022 UM Request	FY2022 Governor Recommendation	FY2022 House Recommendation	FY2022 Senate Recommendation	TAFP Recommendation
General Operations (General Revenue & Lottery)	\$379,297,463	\$367,918,540	\$416,236,876	\$416,236,876	\$419,236,876	\$431,647,815	\$431,647,815
M&R (Federal Budget Stabilization)	\$36,939,413	\$36,939,413					
Fisher Delta Research Center					\$500,000	\$1,000,000	\$1,000,000
MU School of Law Veterans Clinic					\$325,000	\$325,000	\$325,000
Greenley Research Water Works	275,000	266,750	275,000	275,000	275,000	275,000	275,000
Total Recurring	416,511,876	405,124,703	416,511,876	416,511,876	420,336,876	433,247,815	\$433,247,815
Percent Increase/Decrease in Core				0.0%	0.7%	13.8%	13.80%
Debt Offset Escrow	1,400,000	TBD	1,400,000	1,400,000 est.	1,400,000	1,400,000	1,400,000
Total HB Section	\$417,911,876	\$368,185,290	\$417,911,876	\$417,911,876	\$421,736,876 1%	\$434,647,815 4%	\$434,647,815 4.00%
NextGen Precision Medicine Institute (Fed Budg Stabilization FY21; GR FY22)	\$10,000,000	\$10,000,000 0%	\$10,000,000	\$3,000,000	\$0	\$0	
Missouri S&T Project Lead the Way	\$250,000	242,500 -3%	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
UMSL International Collaboration GR	\$416,622	\$404,123 -3%	\$550,000	\$416,622	\$416,622	\$550,000	\$550,000
Missouri Kidney Program	\$1,750,000	\$1,697,500 -3%	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program	\$0	\$0	\$518,100	\$0	\$0	\$0	\$0
State Historical Society General Revenue	\$2,966,345	\$2,877,355	\$3,364,367 includes \$110K increase	\$2,966,345	\$2,966,345	\$3,364,367	\$3,364,367
Missouri Returning Heroes Education Act	\$0	\$0	\$530,188	\$0	\$0	\$0	\$0
Missouri Telehealth Network	\$437,640	\$424,511 -3%	\$437,640	\$437,640	\$437,640	\$437,640	\$437,640
Show-Me Extension for Community Healthcare Outcomes	\$1,500,000	\$1,455,000 -3%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Spinal Cord Injury Research	\$1,500,000	TBD	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
State Seminary Investments & Income on Investments	\$3,275,000	TBD	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000