

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022

User ID: 29C0011

Finance 2020-21

2019-20 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Missouri-Kansas City (178402)

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Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-Kansas City (178402)

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Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)


- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	179,754,714	181,704,747
31	Depreciable <u>capital assets</u> , net of depreciation	371,535,431	367,091,532
04	Other noncurrent assets CV=[A05-A31]	173,061,186	175,834,297
05	Total <u>noncurrent assets</u>	544,596,617	542,925,829
06	Total assets CV=(A01+A05)	724,351,331	724,630,576
19	<u>Deferred outflows of resources</u>	45,949,160	0
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	6,796,645	8,088,928
08	Other current liabilities CV=(A09-A07)	34,717,161	59,825,192
09	Total <u>current liabilities</u>	41,513,806	67,914,120
10	<u>Long-term debt</u>	182,538,510	207,239,406
11	Other noncurrent liabilities CV=(A12-A10)	170,507,545	2,122,144
12	Total <u>noncurrent liabilities</u>	353,046,055	209,361,550
13	Total liabilities CV=(A09+A12)	394,559,861	277,275,670
20	<u>Deferred inflows of resources</u>	14,138,483	240,127
<u>Net Position</u>			
14	<u>Invested in capital assets, net of related debt</u>	182,200,275	151763198
15	<u>Restricted-expendable</u>	133,571,970	109,412,710
16	<u>Restricted-nonexpendable</u>	114,920,000	118,408,514
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -69,090,098	67530357
18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	361,602,147	447114779

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
<u>Capital Assets</u>			
21	<u>Land and land improvements</u>	17,957,621	17,957,621
22	<u>Infrastructure</u>	58,966,553	58,405,577
23	<u>Buildings</u>	622,346,715	621,108,975
32	Equipment, including art and <u>library collections</u>	98,086,748	96,700,169
27	<u>Construction in progress</u>	35,283,971	10,490,789
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	832,641,608	804,663,131
28	<u>Accumulated depreciation</u>	462,143,849	438,593,331
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	1,037,672	1,021,732


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	432,088,354	433305770
02	Total expenses and deductions for this institution AND all of its child institutions	414,744,335	406670607
03	Change in net position during year CV=(D01-D02)	17,344,019	26635163
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	447,114,779	420479616
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> -102,856,651	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	361602147	447114779


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	12,945,789	13,599,172
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	3,906,658	1,016,762
03	<u>Grants by state government</u>	4,049,252	4,320,129
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	11,787,808	4,773,584
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	34,269,945	33,526,835
07	Total revenue that funds scholarships and fellowships	66,959,452	57,236,482
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	48,494,875	43,483,570
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	2,778,577	1,494,912
10	Total discounts and allowances CV=(E08+E09)	51,273,452	44,978,482
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	15,686,000	12,258,000

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	9,375,889	0	9,375,889
13	Other federal grants (Do NOT include FDSL amounts)	2,829,367	0	2,829,367
14	Grants by state government	2,932,640	0	2,932,640
15	Grants by local government	0	0	0
16	Endowments and gifts	8,537,230	0	8,537,230
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	24,819,749	2,778,577	27,598,326
18	Total (from Part E1 line 8, 9 and 10)	48494875	2778577	51,273,452

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	147,890,074	146,215,617
Grants and contracts - operating			
02	Federal operating grants and contracts	21,098,638	20,380,960
03	State operating grants and contracts	7,281,196	3,477,738
04	Local government/private operating grants and contracts	17,278,538	13,139,764
04a	Local government operating grants and contracts	874,873	699,101
04b	Private operating grants and contracts	16,403,665	12,440,663
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	69,720,908	74,427,095
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	5,188,127	4,763,827
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	20,373,758	13,260,880
09	Total operating revenues	288,831,239	275,665,881

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Part B - Revenues by Source (2)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	64,058,095	73,852,427
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	18,699,345	13,599,172
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	17,317,557	19,092,241
17	<u>Investment income</u>	7,228,138	12622099
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	22,698,771	1,381,824
19	Total nonoperating revenues	130,001,906	120,547,763
27	Total operating and nonoperating revenues CV=[B19+B09]	418,833,145	396,213,644
28	<u>12-month Student FTE from E12</u>	11,605	11,724
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	36,091	33,795

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	0	0
21	<u>Capital grants and gifts</u>	12,784,188	36,656,509
22	<u>Additions to permanent endowments</u>	471,021	435617
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	13,255,209	37092126
25	Total all revenues and other additions	432,088,354	433,305,770

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2019 - June 30, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	141,209,497	157,355,925	82,832,228	85,910,104
02	<u>Research</u>	22,693,911	20,700,071	10,381,539	9,083,518
03	<u>Public service</u>	36,281,029	31,353,276	12,464,337	10,994,960
05	<u>Academic support</u>	42,498,181	45,957,689	22,180,979	23,090,125
06	<u>Student services</u>	20,486,913	18,048,255	8,888,436	7,789,626
07	<u>Institutional support</u>	49,691,033	45,578,473	25,234,785	20,696,460
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E, line 11)	15686000	12,258,000		
11	<u>Auxiliary enterprises</u>	74,266,430	75,088,533	36,425,464	35,732,580
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	11,931,341	330,385	0	0
19	Total expenses and deductions	414,744,335	406,670,607	198,407,768	193,297,373

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	198407768	193,297,373
19-3	<u>Benefits</u>	70,151,867	55,606,267
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	25,489,815	28,333,408
19-5	<u>Depreciation</u>	25,053,097	25,166,372
19-6	<u>Interest</u>	8,610,911	9,140,154
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	87,030,877	95,127,033
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	414744335	406,670,607
20-1	<u>12-month Student FTE (from E12 survey)</u>	11,605	11,724
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	35,738	34,687


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Part M-1 - Pension Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	27,631,083	
02	Net Pension liability	126,162,504	
03	Deferred inflows related to pension	1,711,108	
04	Deferred outflows related to pension	43,337,711	


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	89,981	
06	Net OPEB liability	41,797,198	
07	Deferred inflows related to OPEB	12,139,194	
08	Deferred outflows related to OPEB	2,611,448	


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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	152,799,604	151,228,776
02	Value of endowment net assets at the end of the fiscal year	167,125,774	152,799,604
03	Change in value of endowment net assets CV=[H02-H01]	14,326,170	
03a	New gifts and additions	711,293	
03b	Endowment net investment return	2,022,699	
03c	Spending distribution for current use	-8,279,803	
03d	Other CV=[H03-(H03a+H03b+H03c)]	19,871,981	


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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-2,733,271
02	Operating revenues + nonoperating revenues	380,002,145
03	Change in net position	33,666,938
04	Net position	468,191,291
05	Expendable net assets	200,662,433
06	Plant-related debt	189,335,155
07	Total expenses	387,130,654

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	196,384,949	196,384,949			
02	Sales and services	77,687,612	<input type="text" value="5,188,127"/>	72,499,485	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	21,098,638	<input type="text" value="21,098,638"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	64,058,095	<input type="text" value="64,058,095"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	7,281,196	<input type="text" value="7,281,196"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	874,873	<input type="text" value="874,873"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="34,192,243"/>				
10	Interest earnings	<input type="text" value="4,532,175"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="3,589,311"/>				


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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	70,151,866	60,221,360	9,930,506	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	289,523,556	272,002,269	17,521,287	0	0
Capital outlays						
05	Construction	22,774,689	22,774,689	0	0	0
06	Equipment purchases	2,272,439	2,272,439	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	8,610,911				


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	215,219,593
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	25,941,409
04	Long-term debt outstanding at end of fiscal year	189,278,184
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="277,694,648"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text"/>		
Email:	<input type="text"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$147,890,074	41%	\$12,744
State appropriations	\$64,058,095	18%	\$5,520
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$47,954,052	13%	\$4,132
Private gifts, grants, and contracts	\$33,721,222	9%	\$2,906
Investment income	\$7,228,138	2%	\$623
Other core revenues	\$61,515,865	17%	\$5,301
Total core revenues	\$362,367,446	100%	\$31,225
Total revenues	\$432,088,354	N/A	\$37,233

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$141,209,497	41%	\$12,168
Research	\$22,693,911	7%	\$1,956
Public service	\$36,281,029	11%	\$3,126
Academic support	\$42,498,181	12%	\$3,662
Institutional support	\$49,691,033	15%	\$4,282
Student services	\$20,486,913	6%	\$1,765
Other core expenses	\$27,617,341	8%	\$2,380
Total core expenses	\$340,477,905	100%	\$29,339
Total expenses	\$414,744,335	N/A	\$35,738

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	11605

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Adjusted for Pension and OPEB portion now spread to the Kansas City campus from System Office.			
Screen: Changes to Net Position				
Perform Edits	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	Increase was due to the implementation of GASB84.			
Related Screens	Changes to Net Position			
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 508,381 and 1,525,143 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase was due to CARES Act funding.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$44,890,994) to be similar to the scholarship/fellowship revenue reported in Finance (\$66,959,452). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. For UM-Kansas City, it also includes aid for students in the Medicine, Dentistry, Law & Pharmacy professional programs.			