

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

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User ID: 29C0011

Finance 2020-21

2019-20 Data

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Missouri University of Science and Technology (178411)

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Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Missouri University of Science and Technology (178411)

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Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)


- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	152,481,449	185,653,760
31	Depreciable <u>capital assets</u> , net of depreciation	327,391,416	312,193,138
04	Other noncurrent assets CV=[A05-A31]	194,413,458	181,523,241
05	Total <u>noncurrent assets</u>	521,804,874	493,716,379
06	Total assets CV=(A01+A05)	674,286,323	679,370,139
19	<u>Deferred outflows of resources</u>	31,008,950	3,792,832
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	5,072,665	5,083,289
08	Other current liabilities CV=(A09-A07)	21,603,997	23,805,417
09	Total <u>current liabilities</u>	26,676,662	28,888,706
10	<u>Long-term debt</u>	122,502,948	127,575,612
11	Other noncurrent liabilities CV=(A12-A10)	104,209,539	5,386,254
12	Total <u>noncurrent liabilities</u>	226,712,487	132,961,866
13	Total liabilities CV=(A09+A12)	<input checked="" type="checkbox"/> 253,389,149	161,850,572
20	<u>Deferred inflows of resources</u>	8,592,041	368,266
<u>Net Position</u>			
14	<u>Invested in capital assets, net of related debt</u>	232,413,655	197,103,989
15	<u>Restricted-expendable</u>	60,618,499	69,171,416
16	<u>Restricted-nonexpendable</u>	148,931,392	149,664,562
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	1,350,537	105,004,166
18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	443,314,083	520,944,133

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	8,078,931	7,954,084
22	<u>Infrastructure</u>	42,256,634	40,688,428
23	<u>Buildings</u>	427,317,814	406,122,211
32	Equipment, including art and <u>library collections</u>	108,285,290	99,882,476
27	<u>Construction in progress</u>	2,380,049	2,800,937
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	588,318,718	557,448,136
28	<u>Accumulated depreciation</u>	261,878,502	246,206,198
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	951,200	951,200


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	215,299,829	239085305
02	Total expenses and deductions for this institution AND all of its child institutions	219,434,912	220205389
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -4,135,083	18879916
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	520,944,133	502229123
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> -73,494,967	-164906
06	Net position end of year for this institution AND all of its child institutions (from A18)	443314083	520944133

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,412,490	7,309,944
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	3,583,387	2,403,047
03	<u>Grants by state government</u>	6,101,726	4,898,218
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	11,690,218	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	37,885,419	37,799,052
07	Total revenue that funds scholarships and fellowships	65,673,240	52,410,261
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	55,272,434	42,660,482
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,632,806	716,779
10	Total discounts and allowances CV=(E08+E09)	56,905,240	43,377,261
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	8,768,000	9,033,000

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	5,396,931	0	5,396,931
13	Other federal grants (Do NOT include FDSL amounts)	3,015,879	0	3,015,879
14	Grants by state government	5,135,383	0	5,135,383
15	Grants by local government	0	0	0
16	Endowments and gifts	9,838,814	0	9,838,814
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	31,885,427	1,632,806	33,518,233
18	Total (from Part E1 line 8, 9 and 10)	55272434	1632806	56,905,240

Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	72,947,987	89,639,083
Grants and contracts - operating			
02	Federal operating grants and contracts	15,455,239	14,512,125
03	State operating grants and contracts	8,682,037	2,632,200
04	Local government/private operating grants and contracts	16,813,596	15,884,627
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	16,813,596	15,884,627
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	18,786,232	23,096,450
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	1,195,683	1,017,696
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	8,717,393	8,223,205
09	Total operating revenues	142,598,167	155,005,386

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Part B - Revenues by Source (2)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	43,543,499	50,185,510
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	10,333,610	7,309,944
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	3,398,092	7,815,093
17	<u>Investment income</u>	3,636,637	11613058
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,663,553	0
19	Total nonoperating revenues	62,575,391	76,923,605
27	Total operating and nonoperating revenues CV=[B19+B09]	205,173,558	231,928,991
28	<u>12-month Student FTE from E12</u>	6,751	7,131
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	30,392	32,524

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	0	0
21	<u>Capital grants and gifts</u>	6,008,583	2,036,668
22	<u>Additions to permanent endowments</u>	4,117,688	5119646
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	10,126,271	7156314
25	Total all revenues and other additions	215,299,829	239,085,305

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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	99,603,347	107,639,072	56,857,797	59,257,437
02	<u>Research</u>	31,720,261	31,215,636	15,433,376	15,339,930
03	<u>Public service</u>	3,153,955	3,153,307	1,452,031	1,440,098
05	<u>Academic support</u>	10,137,115	10,529,968	4,696,884	4,898,072
06	<u>Student services</u>	23,685,810	24,178,604	10,868,219	11,116,816
07	<u>Institutional support</u>	19,678,007	16,940,872	11,600,062	9,627,811
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E, line 11)	8768000	9,033,000		
11	<u>Auxiliary enterprises</u>	15,578,808	17,441,594	3,473,107	4,381,023
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	7,109,609	73,336	0	0
19	Total expenses and deductions	219,434,912	220,205,389	104,381,476	106,061,187

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19)	104381476	106,061,187
19-3	<u>Benefits</u>	38,071,454	30,532,227
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	16,904,076	15,639,155
19-5	<u>Depreciation</u>	19,209,702	17,539,716
19-6	<u>Interest</u>	5,067,204	5,357,042
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	35,801,000	45,076,062
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	219434912	220,205,389
20-1	<u>12-month Student FTE (from E12 survey)</u>	6,751	7,131
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	32,504	30,880


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Part M-1 - Pension Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	16,465,314	
02	Net Pension liability	75,180,017	
03	Deferred inflows related to pension	1,019,647	
04	Deferred outflows related to pension	25,824,867	


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	53,620	
06	Net OPEB liability	24,906,878	
07	Deferred inflows related to OPEB	7,233,725	
08	Deferred outflows related to OPEB	1,556,158	


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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	201,217,193	190,835,153
02	Value of endowment net assets at the end of the fiscal year	201,118,527	201,217,193
03	Change in value of endowment net assets CV=[H02-H01]	-98,666	
03a	New gifts and additions	4,365,321	
03b	Endowment net investment return	2,124,106	
03c	Spending distribution for current use	-8,517,737	
03d	Other CV=[H03-(H03a+H03b+H03c)]	1,929,644	


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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	1,328,154
02	Operating revenues + nonoperating revenues	202,576,298
03	Change in net position	5,283,685
04	Net position	521,300,723
05	Expendable net assets	144,168,365
06	Plant-related debt	127,575,613
07	Total expenses	203,559,228

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	128,220,421	128,220,421			
02	Sales and services	21,614,721	<input type="text" value="1,195,683"/>	20,419,038	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	15,455,239	<input type="text" value="15,455,239"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	43,543,499	<input type="text" value="43,543,499"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	8,682,037	<input type="text" value="8,682,037"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="24,329,376"/>				
10	Interest earnings	<input type="text" value="930,673"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="3,670,246"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	38,071,454	36,848,532	1,222,922	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	154,000,680	145,659,521	8,341,159	0	0
Capital outlays						
05	Construction	16,134,583	16,134,583	0	0	0
06	Equipment purchases	10,600,526	10,600,526	0	0	0
07	Land purchases	124,848	124,848	0	0	0
08	Interest on debt outstanding, all funds and activities	5,067,204				


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	132,586,177
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	5,009,614
04	Long-term debt outstanding at end of fiscal year	127,576,563
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="299,048,386"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text"/>		
Email:	<input type="text"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$72,947,987	37%	\$10,806
State appropriations	\$43,543,499	22%	\$6,450
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$34,470,886	18%	\$5,106
Private gifts, grants, and contracts	\$20,211,688	10%	\$2,994
Investment income	\$3,636,637	2%	\$539
Other core revenues	\$21,702,900	11%	\$3,215
Total core revenues	\$196,513,597	100%	\$29,109
Total revenues	\$215,299,829	N/A	\$31,892

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$99,603,347	49%	\$14,754
Research	\$31,720,261	16%	\$4,699
Public service	\$3,153,955	2%	\$467
Academic support	\$10,137,115	5%	\$1,502
Institutional support	\$19,678,007	10%	\$2,915
Student services	\$23,685,810	12%	\$3,508
Other core expenses	\$15,877,609	8%	\$2,352
Total core expenses	\$203,856,104	100%	\$30,196
Total expenses	\$219,434,912	N/A	\$32,504

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6751

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Screen Entry	The amount reported is outside the expected range of between 80,925,286 and 242,775,858 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Adjusted for Pension and OPEB portion now spread to the Rolla campus from System Office.			
Screen: Changes to Net Position				
Screen Entry	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	Adjusted for Pension and OPEB portion now spread to the Rolla campus from System Office.			
Related Screens	Changes to Net Position			
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Scholarships & Fellowships				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$52,363,868) to be similar to the scholarship/fellowship revenue reported in Finance (\$65,673,240). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. At Missouri S&T, graduate students make up 20% of the total population.			