

## PLEASE COMPLETE BELOW

University of Missouri

Fall 2016 (FY18 Budget)

Key:      Prior Reported (Update if Necessary)

     Calculated Field

     Use Provide

     Updated

### 1A) Student Success and Progress: First-year Retention

	Numerator Returning Students	Denominator First-time Students	Rate	66th Percentile
Fall 2010 Incoming Students (IPEDS 2011)	7,332	8,724	84.0%	
Fall 2011 Incoming Students (IPEDS 2012)	7,208	8,727	82.6%	
Fall 2012 Incoming Students (IPEDS 2013)	7,543	9,126	82.7%	
Fall 2013 Incoming Students (IPEDS 2014)	7,493	8,827	84.9%	
IPEDS 2011-2013-year Total	22,083	26,577	83.1%	
IPEDS 2012-2014-year Total	22,244	26,680	83.4%	82.0%
<b>Result:</b>	<b>Met Performance Target</b>			

### 2B) 150% of Time Undergraduate Graduation Rate

	Numerator Graduate within 150% of Normal Time	Denominator First-time Students	Rate	66th Percentile
Fall 2005 Incoming Students (IPEDS 2011)	4,642	7,043	65.9%	
Fall 2006 Incoming Students (IPEDS 2012)	4,788	7,116	67.3%	
Fall 2007 Incoming Students (IPEDS 2013)	4,860	7,293	66.6%	
Fall 2008 Incoming Students (IPEDS 2014)	5,439	8,142	66.8%	
IPEDS 2011-2013-year Total	14,290	21,452	66.6%	
IPEDS 2012-2014-year Total	15,087	22,551	66.9%	58.1%
<b>Result:</b>	<b>Met Performance Target</b>			

### 3C) Quality of Student Learning: Professional/Occupational Licensure

	Numerator Pass / 50P	Denominator Take	Rate	Fixed Sustained Excellence
FY 2012	1,685	1,742	96.7%	
FY 2013	1,644	1,731	95.0%	
FY 2014	1,969	2,084	94.5%	
FY 2015	1,937	2,040	95.0%	
FY 2012-2014 3-year Total	5,298	5,557	95.3%	
FY 2013-2015 3-year Total	5,550	5,855	94.8%	90.0%
<b>Result:</b>	<b>Above 90%</b>			

Per recommendation of the Performance Funding Task Force adopted by the Coordinating Board for Higher Education on November 4, 2014, please report new historical data excluding teacher

**4A) Percent of total education and general expenditures expended on the core mission**

	Numerator Core Expenditures	Denominator Total E&G Expenditures	Percent	66th Percentile
FY 2011	\$997,670,225	\$1,319,056,750	75.6%	
FY 2012	\$1,053,031,632	\$1,401,926,033	75.1%	
FY 2013	\$1,083,551,104	\$1,430,935,785	75.7%	
FY 2014	\$1,125,676,990	\$1,498,883,409	75.1%	
FY 2011-2013 3-year Total	\$3,134,252,961	\$4,151,918,568	75.5%	
FY 2012-2014 3-year Total	\$3,262,259,726	\$4,331,745,227	75.3%	<b>68.8%</b>
<b>Result:</b>				<b>Top 1/3 of Peers</b>

**5) Custom Indicator:**

**Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E), in \$1,000**

*Please modify as necessary*

	Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E), in \$1,000's	66th Percentile
FY 2010	11,265	
FY 2011	10,399	
FY2012	11,641	
FY2013	12,515	
Period 1 3-year Rolling Avg.	11,102	
Period 2 3-year Rolling Avg.	11,518	<b>4,078</b>
<b>Result:</b>		<b>Met Performance Target</b>