

## PLEASE COMPLETE BELOW

University of Missouri

Fall 2015 (FY17 Budget)

Key:      Prior Reported (Update if Necessary)

     Calculated Field

     Use Provide

     Updated

### 1A) Student Success and Progress: First-year Retention

	Numerator Returning Students	Denominator First-time Students	Rate	66th Percentile
Fall 2009 Incoming Students (IPEDS 2010)	6,680	8,072	82.8%	
Fall 2010 Incoming Students (IPEDS 2011)	7,237	8,724	83.0%	
Fall 2011 Incoming Students (IPEDS 2012)	7,129	8,727	81.7%	
Fall 2012 Incoming Students (IPEDS 2013)	7,455	9,126	81.7%	
IPEDS 2009-2011 3-year Total	21,046	25,523	82.5%	
IPEDS 2010-2012-year Total	21,821	26,577	82.1%	82.0%
<b>Result:</b>	<b>Top 1/3 of Peers</b>			

### 2B) 150% of Time Undergraduate Graduation Rate

	Numerator Graduate within 150% of Normal Time	Denominator First-time Students	Rate	66th Percentile
Fall 2004 Incoming Students (IPEDS 2010)	4,348	6,763	64.3%	
Fall 2005 Incoming Students (IPEDS 2011)	4,490	7,043	63.8%	
Fall 2006 Incoming Students (IPEDS 2012)	4,657	7,116	65.4%	
Fall 2007 Incoming Students (IPEDS 2013)	4,752	7,293	65.2%	
IPEDS 2009-2011 3-year Total	13,495	20,922	64.5%	
IPEDS 2010-2012-year Total	13,899	21,452	64.8%	57.6%
<b>Result:</b>	<b>Met Performance Target</b>			

### 3C) Quality of Student Learning: Professional/Occupational Licensure

	Numerator Pass / 50P	Denominator Take	Rate	Fixed Sustained Excellence
FY 2011	1,636	1,714	95.4%	
FY 2012	1,798	1,862	96.6%	
FY 2013	1,797	1,896	94.8%	
FY 2014	1,860	1,973	94.3%	
FY 2011-2013 3-year Total	5,231	5,472	95.6%	
FY 2012-2014 3-year Total	5,455	5,731	95.2%	90.0%
<b>Result:</b>	<b>Top 1/3 of Peers</b>			

Per recommendation of the Performance Funding Task Force adopted by the Coordinating Board for Higher Education on November 4, 2014, please report new historical data excluding teacher

**4A) Percent of total education and general expenditures expended on the core mission**

	Numerator Core Expenditures	Denominator Total E&G Expenditures	Percent	66th Percentile
FY 2010	\$988,003,331	\$1,269,138,784	77.8%	
FY 2011	\$997,670,225	\$1,319,056,750	75.6%	
FY 2012	\$1,053,031,632	\$1,401,926,033	75.1%	
FY 2013	\$1,083,551,104	\$1,430,935,785	75.7%	
FY 2010-2012 3-year Total	\$3,038,705,188	\$3,990,121,567	76.2%	
FY 2011-2013 3-year Total	\$3,134,252,961	\$4,151,918,568	75.5%	<b>70.4%</b>
<b>Result:</b>				<b>Top 1/3 of Peers</b>

**5) Custom Indicator:**

**Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E), in \$1,000**

*Please modify as necessary*

	Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E), in \$1,000's	66th Percentile
FY 2009	9,038	
FY 2010	11,265	
FY 2011	10,399	
FY2012	11,641	4,074
Period 1 3-year Rolling Avg.	10,234	
Period 2 3-year Rolling Avg.	11,102	
<b>Result:</b>		<b>Met Performance Target</b>