

Key: Prior Reported (Update if Necessary)

 Calculated Field

Please Provide

Completions per Student FTE

	Base Completions	STEM + Health Completions	Pell Eligible	Total Weighted Completions	12-Month FTE	Benchmark	Rate
FY 2015	18,109	8,014	4,334	24,283	61,592		39.4
FY 2016	18,520	8,285	4,394	24,860	61,406		40.5
FY 2017	18,426	8,243	4,298	24,697	58,979		41.9
FY 2018	18,504	8,465	4,115	24,794	56,555		43.8
FY 2015-2017 3-year Total	55,055	24,542	13,026	73,839	181,977		40.6
FY 2016-2018 3-year Total	55,450	24,993	12,807	74,350	176,940	25.0	42.0 Successful

Percent of students meeting or exceeding identified threshold on one of the following assessments (permanent selection based on historical usage)

Quality of Student Learning: Professional / Occupational Licensure

	Numerator Pass / SOP	Denominator Take	Benchmark	Rate
FY 2015	1,937	2,040		95.0%
FY 2016	1,893	1,996		94.8%
FY 2017	1,918	2,040		94.0%
FY 2018	2,013	2,131		94.5%
FY 2016-2018 3-year Total	5,748	6,076		94.6%
FY 2017-2019 3-year Total	5,824	6,167	90.0%	94.4% Successful

Core Expenditures as a Percent of Total Expenditures

	Numerator Total Core Expenditures	Denominator Total Expenditures	IPEDS 66th Percentile	Rate
FY 2014	\$1,125,676,990	\$1,498,883,409		75.1%
FY 2015	\$1,129,490,662	\$1,543,306,686		73.2%
FY 2016	\$1,109,755,053	\$1,544,219,324		71.9%
FY 2017	\$1,127,358,221	\$1,542,076,157		73.1%
FY 2014-2016 3-year Total	\$3,364,922,705	\$4,586,409,419		73.4%
FY 2015-2017 3-year Total	\$3,366,603,936	\$4,629,602,167	70.6%	72.7% Successful

Change in operating salary expenditures compared to median household income

Change in operating salary expenditures compared to median household income

	Numerator Total Operating Salary Expenditure	Denominator 12-Month FTE	Rate	Statewide Median Household Income	Rate of Change (Salaries per FTE)	Rate of Change (MHI)
FY 2015	\$758,124,285	61,592	\$12,309	\$50,238	1.4% Successful	2.7%
FY 2016	\$765,489,260	61,406	\$12,466	\$51,746		
FY 2017	\$748,666,209	58,979	\$12,694	\$53,578		
FY 2018	\$726,520,942	56,555	\$12,846	\$54,478		
FY 2015-2017 3-year Total	\$2,272,279,754	181,977	12,487	\$51,854		
FY 2016-2018 3-year Total	\$2,240,676,411	176,940	12,663	\$53,267		

Change in net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates compared to median household income

	Numerator Net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates	Denominator Missouri Resident Undergraduate deegree seeking students 12 Month FTE	Rate	Statewide Median Household Income	Rate of Change (Tuition & Fees per FTE)	Rate of Change (MHI)
FY 2015	\$320,784,515	34,818	\$9,213	\$50,238	2.3% Successful	2.7%
FY 2016 (note note below)	\$328,999,376	34,687	\$9,485	\$51,746		
FY 2017	\$325,679,630	33,702	\$9,664	\$53,578		
FY 2018	\$322,208,938	32,656	\$9,867	\$54,478		
FY 2015-2017 3-year Total	\$975,463,521	103,207	\$9,452	\$51,854		
FY 2016-2018 3-year Total	\$976,887,944	101,045	\$9,668	\$53,267		

Survey results are based on the National Association of Colleges and Employers (NACE) survey or similar question, "Which of the following BEST describes your PRIMARY status after graduation?"

Please complete the data tab detailing the primary status of summer 2018, fall 2018, and spring 2019 completers of bachelor's and associate's degrees.

6A). Student Success After Graduation - Knowledge Rate

	Number of Undergraduate Degree Recipients	Number of Undergraduate Degree Recipients Contacted	Number of Undergraduate Degree Recipients that Responded	Rate
Spring 2016	6,488	6,403	5,077	79.3%
AY 2017	10,827	10,753	8,098	75.3%
AY 2018	10,987	10,957	9,197	83.9%
AY 2019	10,715	10,685	9,115	85.3%
2016 - AY 2018 3-year Total	28,302	28,113	22,372	79.6%
2017 - AY 2019 3-year Total	32,529	32,395	26,410	81.5%

Successful

6B). Student Success After Graduation - Career Outcomes

	Employed Full-Time (30+ hrs per wk)	Employed part time (average less than 30 hours per week)	Participating in a volunteer or service program (e.g., Peace Corps)	Serving in the U.S. Military	Enrolled in a program of continuing education	Seeking employment	Planning to continue education but not yet enrolled	Not seeking employment or continuing education at this time	Rate
Spring 2016	2,345	147	329	52	705	1,111	337	51	67.6%
AY 2017	5,226	400	44	72	1,329	717	261	49	82.4%
AY 2018	5,974	328	37	67	1,879	674	200	38	86.5%
AY 2019	5,988	434	41	66	1,686	550	215	136	85.4%
2016 - AY 2018 3-year Total	13,545	875	410	191	3,913	2,502	798	138	80.7%
2017 - AY 2019 3-year Total	17,188	1,162	122	205	4,894	1,941	676	223	84.9%

Successful