

Key: Prior Reported (Update if Necessary)

 Calculated Field

Please Provide

Completions per Student FTE

| | Base Completions | STEM + Health Completions | Pell Eligible | Total Weighted Completions | 12-Month FTE | Benchmark | Rate |
|---------------------------|------------------|---------------------------|---------------|----------------------------|--------------|-----------|------------------------|
| FY 2014 | 17,099 | 7,065 | 3,837 | 22,550 | 60,590 | | 37.2 |
| FY 2015 | 18,109 | 8,014 | 4,079 | 24,156 | 61,592 | | 39.2 |
| FY 2016 | 18,520 | 8,285 | 4,128 | 24,727 | 61,406 | | 40.3 |
| FY 2017 | 18,426 | 8,243 | 4,060 | 24,578 | 58,979 | | 41.7 |
| FY 2014-2016 3-year Total | 53,728 | 23,364 | 12,044 | 71,432 | 183,588 | | 38.9 |
| FY 2015-2017 3-year Total | 55,055 | 24,542 | 12,267 | 73,460 | 181,977 | 25.0 | 40.4 Successful |

Percent of students meeting or exceeding identified threshold on one of the following assessments (permanent selection based on historical usage)

Quality of Student Learning: Professional / Occupational Licensure

| | Numerator Pass / SOP | Denominator Take | Benchmark | Rate |
|---------------------------|-------------------------|---------------------|-----------|-------------------------|
| FY 2014 | 1,969 | 2,084 | | 94.5% |
| FY 2015 | 1,937 | 2,040 | | 95.0% |
| FY 2016 | 1,893 | 1,996 | | 94.8% |
| FY 2017 | 1,906 | 2,040 | | 93.4% |
| FY 2014-2016 3-year Total | 5,799 | 6,120 | | 94.8% |
| FY 2015-2017 3-year Total | 5,736 | 6,076 | 90.0% | 94.4% Successful |

Core Expenditures as a Percent of Total Expenditures

| | Numerator Total Core Expenditures | Denominator Total Expenditures | IPEDS 66th Percentile | Rate |
|---------------------------|--------------------------------------|-----------------------------------|-----------------------|-------------------------|
| FY 2013 | \$1,083,551,104 | \$1,430,935,785 | | 75.7% |
| FY 2014 | \$1,125,676,990 | \$1,498,883,409 | | 75.1% |
| FY 2015 | \$1,129,490,662 | \$1,543,306,686 | | 73.2% |
| FY 2016 | \$1,109,755,053 | \$1,544,219,324 | | 71.9% |
| FY 2013-2015 3-year Total | \$3,338,718,756 | \$4,473,125,880 | | 74.6% |
| FY 2014-2016 3-year Total | \$3,364,922,705 | \$4,586,409,419 | 71.0% | 73.4% Successful |

Change in operating salary expenditures compared to median household income

| | Numerator Total Operating Salary Expenditure | Denominator 12-Month FTE | Rate | Statewide Median Household Income | Rate of Change (Salaries per FTE) | Rate of Change (MHI) |
|---------------------------|---|-----------------------------|----------|-----------------------------------|-----------------------------------|----------------------|
| FY 2014 | \$752,864,673 | 60,590 | \$12,426 | \$48,363 | 0.7% | Successful |
| FY 2015 | \$758,124,285 | 61,592 | \$12,309 | \$50,238 | | |
| FY 2016 | \$765,489,260 | 61,406 | \$12,466 | \$51,746 | | |
| FY 2017 | \$748,666,209 | 58,979 | \$12,694 | \$53,578 | | |
| FY 2014-2016 3-year Total | \$2,276,478,218 | 183,588 | 12,400 | \$50,116 | | |
| FY 2015-2017 3-year Total | \$2,272,279,754 | 181,977 | 12,487 | \$51,854 | | |

Change in net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates compared to median household income

| | Numerator Net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates | Denominator Missouri Resident Undergraduate deegree seeking students 12 Month FTE | Rate | Statewide Median Household Income | Rate of Change (Tuition & Fees per FTE) | Rate of Change (MHI) |
|---------------------------|---|--|---------|-----------------------------------|---|----------------------|
| FY 2014 | \$313,091,036 | 34,737 | \$9,013 | \$48,363 | 2.3% | Successful |
| FY 2015 | \$320,784,515 | 34,818 | \$9,213 | \$50,238 | | |
| FY 2016 | \$328,999,376 | 34,687 | \$9,485 | \$51,746 | | |
| FY 2017 | \$325,679,630 | 33,702 | \$9,664 | \$53,578 | | |
| FY 2014-2016 3-year Total | \$962,874,927 | 104,242 | \$9,237 | \$50,116 | | |
| FY 2015-2017 3-year Total | \$975,463,521 | 103,207 | \$9,452 | \$51,854 | | |

FY 2018 Discount Rate (needed for HESFA)

| | Numerator Net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates | Denominator Gross tuition and fee revenue collected from Missouri resident degree-seeking undergraduates | FY 2018 Discount Rate |
|---------|---|---|-----------------------|
| FY 2018 | \$322,208,938 | \$387,019,648 | 16.7% |

Survey results are based on the National Association of Colleges and Employers (NACE) survey or similar question, "Which of the following BEST describes your PRIMARY status after graduation?"

Please complete the data tab detailing the primary status of summer 2017, fall 2017, and spring 2018 completers of bachelor's and associate's degrees.

6A). Student Success After Graduation - Knowledge Rate

| | Number of Undergraduate Degree Recipients | Number of Undergraduate Degree Recipients Contacted | Number of Undergraduate Degree Recipients that Responded | Rate |
|----------------|---|---|--|-------|
| AY 2017 | 10,827 | 10,753 | 8,098 | 75.3% |
| AY 2018 | 10,987 | 10,957 | 9,197 | 83.9% |
| Result: | | | | |

Successful

6B). Student Success After Graduation - Career Outcomes

| | Employed Full-Time (30+ hrs per wk) | Employed part-time (average less than 30 hours per week) | Participating in a volunteer or service program (e.g., Peace Corps) | Serving in the U.S. Military | Enrolled in a program of continuing education | Seeking employment | Planning to continue education but not yet enrolled | Not seeking employment or continuing education at this time | Rate |
|---------|-------------------------------------|--|---|------------------------------|---|--------------------|---|---|-------|
| AY 2017 | 5,226 | 400 | 44 | 72 | 1,329 | 717 | 261 | 49 | 82.4% |
| AY 2018 | 5,974 | 328 | 37 | 67 | 1,879 | 674 | 200 | 38 | 86.5% |

Successful