

Key: Prior Reported (Update if Necessary)

 Calculated Field

Please Provide

Completions per Student FTE

	Base Completions	STEM + Health Completions	Pell Eligible	Total Weighted Completions	12-Month FTE	Benchmark	Rate
FY 2013	16,867	6,879	3,611	22,112	60,113		36.8
FY 2014	17,099	7,065	3,837	22,550	60,590		37.2
FY 2015	18,109	8,014	4,079	24,156	61,592		39.2
FY 2016	18,520	8,285	4,128	24,727	61,406		40.3
FY 2013-2015 3-year Total	52,075	21,958	11,527	68,818	182,295		37.8
FY 2014-2016 3-year Total	53,728	23,364	12,044	71,432	183,588	25.0	38.9 Successful

Percent of students meeting or exceeding identified threshold on one of the following assessments (permanent selection based on historical usage)
Professional/Occupational Licensure

	Numerator Pass / SOP	Denominator Take	Benchmark	Rate
FY 2013	1,644	1,731		95.0%
FY 2014	1,969	2,084		94.5%
FY 2015	1,937	2,040		95.0%
FY 2016	1,893	1,996		94.8%
FY 2013-2015 3-year Total	7,443	7,851		94.8%
FY 2014-2016 3-year Total	5,799	6,120	90.0%	94.8% Successful

Core Expenditures as a Percent of Total Expenditures

	Numerator Total Core Expenditures	Denominator Total Expenditures	IPEDS 66th Percentile	Rate
FY 2012	\$1,053,031,632	\$1,401,926,033		75.1%
FY 2013	\$1,083,551,104	\$1,430,935,785		75.7%
FY 2014	\$1,125,676,990	\$1,498,883,409		75.1%
FY 2015	\$1,129,490,662	\$1,543,306,686		73.2%
FY 2012-2014 3-year Total	\$3,262,259,726	\$4,331,745,227		75.3%
FY 2013-2015 3-year Total	\$3,338,718,756	\$4,473,125,880	71.6%	74.6% Successful

Change in operating salary expenditures compared to median household income

	Numerator Total Operating Salary Expenditure	Denominator 12-Month FTE	Rate	Statewide Median Household Income	Rate of Change (Salaries per FTE)	Rate of Change (MHI)
FY 2013	\$727,076,505	60,113	\$12,095	\$46,931	1.0% Successful	3.3%
FY 2014	\$752,864,673	60,590	\$12,426	\$48,363		
FY 2015	\$758,124,285	61,592	\$12,309	\$50,238		
FY 2016	\$765,489,260	61,406	\$12,466	\$51,746		
FY 2013-2015 3-year Total	\$2,238,065,463	182,295	\$12,277	\$48,511		
FY 2014-2016 3-year Total	\$2,276,478,218	183,588	\$12,400	\$50,116		

Change in net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates compared to median household income

	Numerator Net tuition and fee revenue collected from Missouri resident degree-seeking undergraduates	Denominator Missouri Resident Undergraduate deegree seeking students 12 Month FTE	Rate	Statewide Median Household Income	Rate of Change (Tuition & Fees per FTE)	Rate of Change (MHI)
FY 2013	\$310,063,815	35,018	\$8,854	\$46,931	2.3% Successful	3.3%
FY 2014	\$313,091,036	34,737	\$9,013	\$48,363		
FY 2015	\$320,784,515	34,818	\$9,213	\$50,238		
FY 2016	\$328,999,376	34,687	\$9,485	\$51,746		
FY 2013-2015 3-year Total	\$943,939,366	104,573	\$9,027	\$48,511		
FY 2014-2016 3-year Total	\$962,874,927	104,242	\$9,237	\$50,116		

Survey results are based on the National Association of Colleges and Employers (NACE) survey or similar question, "Which of the following BEST describes your PRIMARY status after graduation?"

Please complete the data tab detailing the primary status of summer 2016, fall 2016, and spring 2017 completers of bachelor's and associate's degrees.

6A). Student Success After Graduation - Knowledge Rate

	Number of Undergraduate Degree Recipients	Number of Undergraduate Degree Recipients Contacted	Number of Undergraduate Degree Recipients that Responded	Rate	
Spring 2016	6,488	6,403	5,077	79.3%	
AY 2017	10,827	10,753	8,098	75.3%	Successful
Result:					

6B). Student Success After Graduation - Career Outcomes

	Employed Full-Time (30+ hrs per wk)	Employed part time (average less than 30 hours per week)	Participating in a volunteer or service program (e.g., Peace Corps)	Serving in the U.S. Military	Enrolled in a program of continuing education	Seeking employment	Planning to continue education but not yet enrolled	Not seeking employment or continuing education at this time	Rate	
Spring 2016	2,345	147	329	52	705	1,111	337	51	67.6%	
AY 2017	5,226	400	44	72	1,329	717	261	49	82.4%	Successful