

**ENROLLMENT PROJECTIONS REPORT  
2003**

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**Enrollment Projections Report, 2003**  
**Office of Institutional Research and Planning**  
**University of Missouri System**

**Executive Summary**

The *Enrollment Projections Report, 2003* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Alisha Rychnovsky at UM-Columbia, Jennifer Spielvogel at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Linda Silman at UM-St. Louis.

The highlights of the report include:

- Full-time, first-time freshmen enrollment at the University of Missouri is projected to increase 5% over the next five years. Freshmen enrollment is expected to remain relatively unchanged at the Columbia campus. The Kansas City and Rolla campuses are predicting increases of 14% and 10%, respectively. St. Louis anticipates the largest increase, a projected growth of 37%.
- System-wide, undergraduate headcount is expected to increase from 39,327 in fall of 2002 to 42,218 in the fall of 2007, an increase of 7%.
- Over the next five years, graduate headcount is expected to increase overall by 8%. Graduate enrollment is expected to increase on all campuses. The Columbia and Rolla campuses each expect an 8% increase. The Kansas City campus anticipates a 10% increase. The St. Louis campus expects a 5% increase.
- Undergraduate on-campus, on-schedule credit hours across the System should see a 7% increase from approximately 494,480 credit hours in fall of 2002 to nearly 530,243 credit hours in the fall of 2007.
- Over the next five years, the Columbia campus expects the percentage of undergraduate Missouri residents to stay the same at 87%. Rolla and St. Louis each expect a 1% increase, and Kansas City expects a 4% increase in undergraduate students that are Missouri residents. The percentage of graduate students that are Missouri residents are expected to remain the same for the Columbia campus, while the Kansas City, Rolla, and St. Louis campuses expect increases of 4%, 11%, and 1%, respectively.

## **Organization of Report**

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower- and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of non-Missouri residents by level and the percentage of full-time students by level.

## **Considerations in Making Enrollment Projections**

Making enrollment projections requires the careful consideration of several factors and influences that can affect future enrollments. For instance, depending on the campus, each of the following could influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels and anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role.

Several factors influence on-campus enrollment projections at the University of Missouri. Foremost, the various enrollment management approaches on each of the four campuses continue to influence the five-year projections. For example, the St. Louis and Kansas City campuses are continuing to improve recruiting efforts at the local community colleges in order to attract more transfer students. At Columbia, the campus strategic plan's focus on graduate education continues to impact the expected increase in enrollments at the Masters and Doctoral levels over the next five years. The undergraduate enrollment projections at the Columbia campus are derived by separately examining first-time college students, transfers, and continuing and readmitted students. Projections are then made for each category. Significant growth in enrollment is expected at the Rolla campus, which has activity plans and degree programs in place to achieve the projected growth. At Rolla, first-time freshmen and new transfer student projections are based on high school graduate projections, applications, and recruitment plans. New graduate projections are based on application trends and recruitment plans. Returning and readmit student estimates are based on retention, return, readmit and graduation rates for previous fall and winter semesters with a slight improvement planned for first-time freshmen return rates.

## On-Campus Enrollment Projections

### UM-Columbia

Total on-campus headcount is expected to increase 3% from 24,842 in 2002 to 25,702 in 2007 (Table 1). Total undergraduate enrollment is expected to increase by 3%, with no expected change in the number of first-time degree-seeking freshmen. Continuing uncertainty about fee increases amidst state budget cuts lead the Columbia campus to be conservative in the projection of first-time college students next year. (Table 2) Graduate enrollment is expected to increase by 8%, while first-professional enrollment is expected to decrease by 6%. The percentage of undergraduate Missouri residents and full-time students enrolled at UM-Columbia are expected to remain the same at 87% and 94%, respectively (Table 3).

## University of Missouri Enrollment Projections, 2003

**Table 1. Student On-Campus, On-Schedule Headcount Projections by Level**

Campus/Level	Actual	Projected					% change from 2002
	2002	2003	2004	2005	2006	2007	
<b>Columbia</b>							
Undergraduate	19,408	19,787	19,808	19,878	19,856	20,010	3%
Professional	1,146	1,106	1,076	1,076	1,076	1,076	-6%
Graduate	4,288	4,352	4,416	4,482	4,548	4,616	8%
Total	24,842	25,245	25,300	25,436	25,480	25,702	3%
<b>Kansas City</b>							
Undergraduate	6,617	6,849	7,088	7,336	7,593	7,859	19%
Professional	1,439	1,440	1,442	1,443	1,445	1,446	1%
Graduate	3,511	3,581	3,653	3,726	3,800	3,876	10%
Total	11,567	11,870	12,183	12,506	12,838	13,182	14%
<b>Rolla</b>							
Undergraduate	3,833	3,939	4,080	4,286	4,507	4,693	22%
Graduate	1,103	1,147	1,164	1,177	1,189	1,196	8%
Total	4,936	5,086	5,244	5,463	5,696	5,889	19%
<b>St. Louis</b>							
Undergraduate	9,469	9,505	9,539	9,577	9,611	9,656	2%
Professional	158	160	160	160	160	160	1%
Graduate	2,623	2,650	2,670	2,690	2,730	2,750	5%
Total	12,250	12,315	12,369	12,427	12,501	12,566	3%
<b>System Total</b>							
Undergraduate	39,327	40,080	40,515	41,078	41,567	42,218	7%
Professional	2,743	2,706	2,678	2,679	2,681	2,682	-2%
Graduate	11,525	11,730	11,903	12,075	12,268	12,438	8%
Total	53,595	54,516	55,096	55,832	56,515	57,339	7%

**Table 2. First-Time, Degree-Seeking Freshmen Headcount Projections**

Campus	Actual	Projected					% change from 2002
	2002	2003	2004	2005	2006	2007	
Columbia	4,383	4,172	4,221	4,270	4,319	4,368	0%
Kansas City	752	767	782	806	830	855	14%
Rolla	788	793	798	836	870	870	10%
St. Louis	426	591	585	584	576	582	37%
System Total	6,349	6,323	6,386	6,496	6,595	6,675	5%

*UM-Kansas City*

The Kansas City campus is predicting a much larger enrollment increase than previously expected. Over the next five years enrollment is expected to increase by 14% to approximately 13,182 students, with the largest increase expected at the undergraduate level (19%). First-time, degree-seeking freshmen enrollment is projected to increase by 14% (Table 2). Graduate enrollment is expected to increase by 10% and first-professional enrollment is expected to increase by 1% (Table 1). Full-time enrollment at the undergraduate level is projected to remain at 72% over the next five years, a more conservative estimate from the previous year when it was expected to reach 76% (table 3).

*UM-Rolla*

The Rolla campus anticipates the largest percentage increase in enrollment over the next five years. Anticipating an overall 19% increase, most of this growth is expected at the undergraduate level. By 2007, undergraduate enrollment is expected to reach 4,693, an increase of 22% from fall 2002. First-time freshmen headcount is expected to increase by 10% (Table 2). Graduate enrollment is expected to reach 1,196, an anticipated increase of 8% over the next five years (Table 1). An increase in the percentage of Missouri residents is expected at both levels. The percentage of undergraduates enrolled full-time is expected to remain the same at 91%, while the percentage of graduate students enrolled full-time is expected to decrease from 77% to 74% over the next five years (Table 3).

*UM-St. Louis*

Overall on-campus enrollment is projected to increase 3% over the next five years at UM-St. Louis, a more conservative prediction compared to the previous year. Undergraduate enrollment is expected to increase by 2%, graduate enrollment by 5%, and professional enrollment by 1% (Table 1). First-time freshmen headcount is expected to increase by 37% over the next five years (Table 2). The percent of students that are Missouri residents is expected to increase by 1% at the undergraduate and graduate levels and remain the same at the first-professional level. The percentage of undergraduates enrolled full-time is expected to decrease to 56% while the first-professional and graduate levels are expected to remain the same at 100% and 22% (Table 3).

*UM System Total*

Overall, on-campus enrollment for the UM-System is expected to increase by 7% (Table 1). First-time freshmen enrollment is projected to increase by 5% (Table 2). Total undergraduate enrollment should increase by 7%, and graduate enrollment by 8%. First-professional enrollment is expected to decrease by 2% (Table 1).

**Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus**

Fall Headcount, On Schedule

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2002	2003	2004	2005	2006	2007	2002	2003	2004	2005	2006	2007
<b>Columbia</b>												
Undergraduate	87	87	87	87	87	87	94	94	94	94	94	94
Total 1st Professional	97	97	97	97	97	97	95	96	96	96	96	96
Law	95	95	95	95	95	95	96	96	96	96	96	96
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	96	95	95	95	95	95	84	88	88	88	88	88
Graduate	59	59	59	59	59	59	58	56	56	56	56	56
<b>Kansas City</b>												
Undergraduate	71	75	75	75	75	75	72	72	72	72	72	72
Total 1st Professional	70	73	73	73	73	73	96	96	96	96	96	96
Dentistry	53	56	56	56	56	56	100	100	100	100	100	100
Law	75	78	78	78	78	78	87	87	87	87	87	87
Medicine	74	75	75	75	75	75	100	100	100	100	100	100
Pharmacy	80	85	85	85	85	85	100	100	100	100	100	100
Graduate	54	60	60	60	60	60	30	30	30	30	30	30
<b>Rolla</b>												
Undergraduate	79	79	79	80	80	80	91	91	91	91	91	91
Graduate	27	32	35	36	37	38	77	75	75	74	74	74
<b>St. Louis</b>												
Undergraduate	93	94	94	94	94	94	59	56	56	56	56	56
Total 1st Professional	58	58	58	58	58	58	100	100	100	100	100	100
Optometry	58	58	58	58	58	58	100	100	100	100	100	100
Graduate	82	83	83	83	83	83	22	22	22	22	22	22

## Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alisha Rychnovsky at Columbia, Jennifer Spielvogel at Kansas City, Carol Heddinghaus at Rolla, and Linda Silman at St. Louis.

Please address any questions or concerns to Dr. La Shonda Carter-Boone, Associate Analyst, Office of Institutional Research and Planning, 722 Lewis Hall, University of Missouri System, Columbia, MO 65211, 573-884-3104.

## Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Headcount

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Headcount

## Appendix



**UNIVERSITY OF MISSOURI-COLUMBIA**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected				Change	Projected FTE		
	2002	2003	2004	2005	2006	from 2002	2003	2005	2007
<b>Fall Headcount - On Schedule</b>									
<b>On-Campus</b>									
F-T, F-T, DS Freshmen	4,383	4,172	4,221	4,270	4,319	4,368	0%		
Total Undergraduate	19,408	19,787	19,808	19,878	19,856	20,010	3%		
Dentistry									
Law	520	480	450	450	450	450	-13%		
Medicine	373	376	376	376	376	376	1%		
Optometry									
Pharmacy									
Vet Medicine	253	250	250	250	250	250	-1%		
Total 1st Professional	1,146	1,106	1,076	1,076	1,076	1,076	-6%		
Graduate	4,288	4,352	4,416	4,482	4,548	4,616	8%		
UMR EEC at UMSL									
UMKC Engineering at UMC									
Total Graduate	4,288	4,352	4,416	4,482	4,548	4,616			
Total On-Campus	24,842	25,245	25,300	25,436	25,480	25,702	3%		
Extension/Off-Campus	1,282	1,300	1,350	1,400	1,425	1,450			
Grand Total	26,124	26,545	26,650	26,836	26,905	27,152	4%		

<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	263,306	268,208	268,458	269,418	269,156	271,264	3%	17,881	17,961	18,084
Dentistry										
Law	7,340	6,811	6,386	6,386	6,386	6,386	-13%	454	426	426
Medicine	6,536	6,839	6,839	6,839	6,839	6,839	5%	376	376	376
Optometry										
Pharmacy										
Vet Medicine	3,922	4,160	4,160	4,160	4,160	4,160	6%	250	250	250
Total 1st Professional	17,798	17,811	17,385	17,385	17,385	17,385	-2%	1,080	1,052	1,052
Graduate	32,433	32,161	32,634	33,122	33,610	34,112	5%	2,680	2,760	2,843
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	32,433	32,161	32,634	33,122	33,610	34,112	5%	2,680	2,760	2,843
Total On-Campus	313,537	318,180	318,477	319,925	320,151	322,761	3%	21,641	21,773	21,979
Extension/Off-Campus	5,664	5,744	5,964	6,185	6,296	6,406		*	*	*
Grand Total**	319,201	323,924	324,441	326,110	326,447	329,167	3%	21,641	21,773	21,979

Notes:

EEC= Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-KANSAS CITY  
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2002	2003	2004	2005	2006	2007	from 2002	2003	2005	2007
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	752	767	782	806	830	855	14%			
Total Undergraduate	6,617	6,849	7,088	7,336	7,593	7,859	19%			
Dentistry	347	347	348	348	348	349				
Law	511	512	512	513	513	514	1%			
Medicine	367	367	368	368	368	369	1%			
Optometry										
Pharmacy	214	214	214	215	215	215	1%			
Vet Medicine										
Total 1st Professional	1,439	1,440	1,442	1,443	1,445	1,446	1%			
Graduate	3,511	3,581	3,653	3,726	3,800	3,876	10%			
UMR EEC at UMSL										
UMKC Engineering at UMC										
Total Graduate	3,511	3,581	3,653	3,726	3,800	3,876				
Total On-Campus	11,567	11,870	12,183	12,506	12,838	13,182	14%			
Extension/Off-Campus	2,314	2,302	2,291	2,279	2,268	2,257	-2%			
Grand Total	13,881	14,173	14,474	14,785	15,106	15,438	11%			

<b>Fall SCH - On Schedule</b>										
On-Campus										
Total Undergraduate	77,882	80,608	83,429	86,349	89,371	92,499	19%	5,374	5,757	6,167
Dentistry	7,011	7,018	7,025	7,032	7,039	7,046	1%	347	348	349
Law	7,363	7,370	7,377	7,385	7,392	7,399	1%	491	492	493
Medicine	7,060	7,067	7,074	7,081	7,088	7,095	1%	367	368	369
Optometry										
Pharmacy	3,435	3,438	3,442	3,445	3,449	3,452	1%	214	215	215
Vet Medicine										
Total 1st Professional	24,868	24,893	24,918	24,943	24,968	24,993	1%	1,420	1,423	1,426
Graduate	21,396	21,824	22,260	22,706	23,160	23,623	10%	1,819	1,892	1,969
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	21,396	21,824	22,260	22,706	23,160	23,623	10%	1,819	1,892	1,969
Total On-Campus	124,146	127,325	130,607	133,997	137,499	141,115	14%	8,613	9,072	9,561
Extension/Off-Campus	9,115	9,069	9,024	8,979	8,934	8,889		*	*	*
Grand Total**	133,261	136,394	139,631	142,976	146,433	150,004	13%	8,613	9,072	9,561

Notes:

EEC= Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\* Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ROLLA  
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2002	2003	2004	2005	2006	2007	from 2002	2003	2005	2007
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	788	793	798	836	870	870	10%			
Total Undergraduate	3,833	3,939	4,080	4,286	4,507	4,693	22%			
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional										
Graduate	1,015	1,047	1,059	1,067	1,073	1,074	6%			
UMR EEC at UMSL	88	100	105	110	116	122	39%			
UMKC Engineering at UMC										
Total Graduate	1,103	1,147	1,164	1,177	1,189	1,196	8%			
Total On-Campus	4,936	5,086	5,244	5,463	5,696	5,889				
Extension/Off-Campus	304	360	380	380	380	380	25%			
Grand Total	5,240	5,446	5,624	5,843	6,076	6,269	20%			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	53,861	55,469	57,469	60,336	63,425	66,019	23%	3,698	4,022	4,401
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional										
Graduate	8,718	8,882	8,984	9,052	9,102	9,111	5%	740	754	759
UMR EEC at UMSL	358	407	427	447	471	495	38%	30	36	39
UMC Engineering at UMKC										
Total Graduate	9,076	9,289	9,411	9,499	9,573	9,606	6%	770	790	799
Total On-Campus	62,937	64,758	66,880	69,835	72,998	75,625	20%	4,468	4,812	5,200
Extension/Off-Campus	1,617	1,915	2,021	2,021	2,021	2,021	25%	*	*	*
Grand Total**	64,554	66,673	68,901	71,856	75,019	77,646	20%	4,468	4,812	5,200

Notes:

EEC= Engineering Education Center

SCH for FS2001 are by student jurisdiction, SCH projections are by course jurisdiction.

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ST. LOUIS  
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2002	2003	2004	2005	2006	2007	from 2002	2003	2005	2007
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	426	591	585	584	576	582	37%			
Total Undergraduate	9,469	9,505	9,539	9,577	9,611	9,656	2%			
Dentistry										
Law										
Medicine										
Optometry	158	160	160	160	160	160				
Pharmacy										
Vet Medicine										
Total 1st Professional	158	160	160	160	160	160	1%			
Graduate	2,623	2,650	2,670	2,690	2,730	2,750	5%			
UMR EEC at UMSL										
UMKC Engineering at UMC										
Total Graduate	2,623	2,650	2,670	2,690	2,730	2,750				
Total On-Campus	12,250	12,315	12,369	12,427	12,501	12,566	3%			
Extension/Off-Campus	3,408	3,450	3,500	3,550	3,600	3,650				
Grand Total	15,658	15,765	15,869	15,977	16,101	16,216	4%			

<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	99,431	99,492	99,562	99,722	99,993	100,461	1%	6,633	6,648	6,697
Dentistry										
Law										
Medicine										
Optometry	3,125	3,185	3,185	3,185	3,185	3,185		160	160	160
Pharmacy										
Vet Medicine										
Total 1st Professional	3,125	3,185	3,185	3,185	3,185	3,185	2%	160	160	160
Graduate	14,656	14,738	14,914	14,989	15,126	15,237		1,228	1,249	1,270
UMR EEC at UMSL										
UMC Engineering at UMKC				0						
Total Graduate	14,656	14,738	14,914	14,989	15,126	15,237	4%	1,228	1,249	1,270
Total On-Campus	117,212	117,415	117,661	117,896	118,304	118,883	1%	8,021	8,057	8,127
Extension/Off-Campus	17,948	18,111	18,445	18,709	18,972	19,236		*	*	*
Grand Total**	135,160	135,526	136,106	136,605	137,276	138,119	2%	8,021	8,057	8,127

Notes:

EEC= Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\*Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-SYSTEM  
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2002	2003	2004	2005	2006	2007	from 2002	2003	2005	2007
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	6,349	6,323	6,386	6,496	6,595	6,675	5%			
Total Undergraduate	39,327	40,080	40,515	41,078	41,567	42,218	7%			
Dentistry	347	347	348	348	348	349	1%			
Law	1,031	992	962	963	963	964	-7%			
Medicine	740	743	744	744	744	745	1%			
Optometry	158	160	160	160	160	160	1%			
Pharmacy	214	214	214	215	215	215	1%			
Vet Medicine	253	250	250	250	250	250	-1%			
Total 1st Professional	2,743	2,706	2,678	2,679	2,681	2,682	-2%			
Graduate	11,437	11,630	11,798	11,965	12,152	12,316	8%			
UMR EEC at UMSL	88	100	105	110	116	122	39%			
UMKC Engineering at UMC	0	0	0	0	0	0				
Total Graduate	11,525	11,730	11,903	12,075	12,268	12,438	8%			
Total On-Campus	53,595	54,516	55,096	55,832	56,515	57,339	7%			
Extension/Off-Campus	7,308	7,412	7,521	7,609	7,673	7,737	6%			
Grand Total	60,903	61,928	62,617	63,441	64,188	65,075	7%			

<b>Fall SCH - On Schedule</b>										
On-Campus										
Total Undergraduate	494,480	503,777	508,918	515,825	521,945	530,243	7%	33,585	34,388	35,350
Dentistry	7,011	7,018	7,025	7,032	7,039	7,046	1%	347	348	349
Law	14,703	14,181	13,763	13,770	13,777	13,785	-6%	945	918	919
Medicine	13,596	13,907	13,914	13,921	13,928	13,935	2%	743	744	745
Optometry	3,125	3,185	3,185	3,185	3,185	3,185	2%	160	160	160
Pharmacy	3,435	3,438	3,442	3,445	3,449	3,452	1%	214	215	215
Vet Medicine	3,922	4,160	4,160	4,160	4,160	4,160	6%	250	250	250
Total 1st Professional	45,791	45,889	45,488	45,513	45,538	45,563	0%	2,660	2,635	2,638
Graduate	77,203	77,605	78,793	79,869	80,997	82,083	6%	6,467	6,656	6,840
UMR EEC at UMSL	358	407	427	447	471	495	38%	30	36	39
UMC Engineering at UMKC	0	0	0	0	0	0		0	0	0
Total Graduate	77,561	78,012	79,220	80,316	81,468	82,578	6%	6,497	6,691	6,880
Total On-Campus	617,832	627,677	633,625	641,653	648,951	658,384	7%	42,742	43,714	44,867
Extension/Off-Campus	34,344	34,839	35,454	35,894	36,223	36,552	6%	*	*	*
Grand Total**	652,176	662,517	669,080	677,547	685,174	694,936	7%	42,742	43,714	44,867

Notes:

EEC= Engineering Education Center

\* Did not compute because of varied FTE definitions.

\*\* Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.