# 2009 ENROLLMENT PROJECTIONS REPORT UNIVERSITY OF MISSOURI SYSTEM May 2009

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# Enrollment Projections Report, 2009 Office of Institutional Research and Planning University of Missouri System

# **Executive Summary**

The *Enrollment Projections Report*, 2009 includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Alysha O'Neil at UM-Columbia, Karen Wilkerson at UM-Kansas City, Carol Heddinghaus at Missouri S&T, and Greg McCalley at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 3% from 58,858 in the fall of 2008 to 60,483 in the fall of 2013 (Table 1).
- System-wide, undergraduate headcount is expected to increase 4% over the next five years (Table 1).
- Over the next five years, overall graduate headcount at UM is expected to decrease by 2%. Three percent and 1% projected increases in graduate enrollment at UM-Columbia and UM-St. Louis, respectively, will be offset by decreases of 10% and 4% at UM-Kansas City and Missouri S&T, respectively (Table 1).
- Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to decrease by 8% over the next five years. Although the Kansas City and St. Louis campuses are predicting increases of 6% and 11%, respectively, these increases will be offset by projected decreases of 12% at UM-Columbia and 9% at Missouri S&T (Table 2).
- Over the next five years, the percentage of undergraduates who are Missouri residents is expected to hold steady at 72% on the Kansas City campus and 81% on the Missouri S&T campus. The percentage of Missouri resident undergraduates enrolled on the Columbia campus is expected to decrease from 84% to 82% and from 90% to 85% on the St. Louis campus. The percentage of resident graduate students is expected to hold steady at 57% on the Columbia campus, 54% on the Kansas City campus, and 32% on the Rolla campus. The St. Louis campus expects a 3% decrease in the percentage of resident graduate students (Table 3).
- Total on-campus, on-schedule credit hours across the System is expected to increase 3% over the next five years from 708,769 to 729,475 (Appendix Table E).

# **Organization of Report**

The text of this report, "Basis for Enrollment Projections by Campus" refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

#### Note

Many of the revenue projections done at the university are based on course jurisdictions. The "Actual" headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the follow students are excluded in the "Actual" headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Students exclusively auditing classes.
- Residents or interns in first-professional fields, since they have already received their first-professional degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

# **University of Missouri Enrollment Projections, 2009**

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

	Actual	Projected								
Campus/Level	2008	2009	2010	2011	2012	2013	from 2008			
Columbia										
Undergraduate	22,687	23,647	24,303	24,896	24,385	23,811	5%			
Professional	1,126	1,113	1,122	1,124	1,123	1,123	0%			
Graduate	4,562	4,634	4,684	4,704	4,704	4,704	3%			
Total	28,375	29,394	30,109	30,724	30,212	29,638	4%			
Kansas City										
Undergraduate	7,654	7,654	7,757	7,866	7,985	8,094	6%			
Professional	1,569	1,608	1,623	1,635	1,638	1,623	3%			
Graduate	3,591	3,232	3,232	3,232	3,232	3,232	-10%			
Total	12,814	12,494	12,612	12,733	12,855	12,949	1%			
Missouri S&T										
Undergraduate	4,897	5,014	4,993	4,933	4,860	4,773	-3%			
Graduate	870	852	846	842	840	839	-4%			
Total	5,767	5,866	5,839	5,775	5,700	5,612	-3%			
St. Louis										
Undergraduate	8,893	9,100	9,126	9,160	9,200	9,256	4%			
Professional	178	178	178	178	178	178	0%			
Graduate	2,831	2,835	2,843	2,850	2,850	2,850	1%			
Total	11,902	12,113	12,147	12,188	12,228	12,284	3%			
System Total										
Undergraduate	44,131	45,415	46,179	46,855	46,430	45,934	4%			
Professional	2,873	2,899	2,923	2,937	2,939	2,924	2%			
Graduate	11,854	11,553	11,605	11,628	11,626	11,625	-2%			
Total	58,858	59,867	60,707	61,420	60,995	60,483	3%			

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Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections

	Actual	Projected									
mpus	2008	2009	2010	2011	2012	2013	from 2008				
Columbia	5,780	5,764	5,760	5,442	5,217	5,096	-12%				
Kansas City	1,008	1,008	1,023	1,038	1,054	1,070	6%				
Missouri S&T	1,045	1,060	990	970	960	950	-9%				
St. Louis	468	485	498	510	515	520	11%				
System Total	8,301	8,317	8,271	7,960	7,746	7,636	-8%				

Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus

		Projected Percentage								Projected Percentage					
	Actual			Resident			Actual			Full-tin					
	2008	2009	2010	2011	2012	2013	2008	2009	2010	2011	2012	2013			
Columbia															
Undergraduate	84	84	83	83	82	82	95	95	95	95	95	95			
Total 1st Professional	93	93	93	93	93	93	99	99	99	99	99	99			
Law	91	91	91	91	91	91	97	97	97	97	97	97			
Medicine	97	97	97	97	97	97	100	100	100	100	100	100			
Vet Medicine	91	91	91	91	91	91	100	100	100	100	100	100			
Graduate	57	57	57	57	57	57	57	57	57	57	57	57			
Kansas City															
Undergraduate	72	72	72	72	72	72	77	77	77	77	77	77			
Total 1st Professional	78	78	78	78	78	78	98	98	98	98	98	98			
Dentistry	69	69	69	69	69	69	100	100	100	100	100	100			
Law	81	81	81	81	81	81	94	94	94	94	94	94			
Medicine	73	73	73	73	73	73	100	100	100	100	100	100			
Pharmacy	93	93	93	93	93	93	100	100	100	100	100	100			
UMKC-UMC PharmD	0	0	0	0	0	0	0	0	0	0	0	(			
Graduate	54	54	54	54	54	54	34	34	34	34	34	34			
Missouri S&T															
Undergraduate	81	81	81	81	81	81	93	93	93	93	93	93			
Graduate	32	32	32	32	32	32	77	77	77	77	77	73			
St. Louis															
Undergraduate	90	88	87	86	85	85	64	65	65	65	65	65			
Total 1st Professional	50	50	50	50	50	50	100	100	100	100	100	100			
Optometry	50	50	50	50	50	50	100	100	100	100	100	100			
Graduate	83	81	80	80	80	80	26	25	25	25	25	2:			

# Basis for On-Campus Enrollment Projections by Campus

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels along with anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

#### UM-Columbia

- The number of high school graduates in Missouri is expected to begin a multi-year decline starting in the spring of 2011 that will extend to 2015 and beyond. The number of new high school graduates is the strongest predictor of first-time college students and total undergraduate enrollments. Given that, MU is taking steps to mitigate the impact of the decline, such as recruiting more students out of state and increasing retention efforts. However, the demographic decline coupled with the impact of the weak economy upon college-going behavior, could mean slower or flat enrollment growth at MU.
- Undergraduate transfer students are projected to increase by 20 based on increased applications and enrollment deposits.
- The projected 3% increase in on-campus graduate students is due to new programs being offered, not growth in current programs.
- First professional enrollment is expected to remain relatively unchanged over the next five years. The School of Medicine's target enrollment is 375, the Law School allows a maximum of 150 per class for a maximum of 450 students, and the College of Veterinary Medicine is actively increasing class size from 64 to 76 for a total of 304 students.
- Extension/Off-campus enrollment is expected to increase 5% per year based on historical trends over the past 5 years. This assumes 1-2 additional program options and/or initiatives will be implemented each year.

# UM-Kansas City

- Overall enrollment at the University of Missouri-Kansas City is projected to be flat over the next five years. This prediction is based on applications and admissions for undergraduate students, economic conditions, and feedback from current students.
- Graduate students at UMKC typically work and take graduate courses on a part-time basis. Based on
  the fact that graduate applications are down for Fall 2009, it is believed that students are choosing to
  work rather than spend money on school at this time. Applications from international students are
  down as well. Subsequently, a 10% decline in graduate enrollment is expected over the next five
  years.
- UMKC is in the middle of its strategic planning process. More accurate enrollment projections for Fall 2010 and beyond cannot be made until each academic unit submits enrollment projections. It is

anticipated that the strategic planning process will be complete in Fall 2009.

## Missouri S&T

- Total on-campus, on-schedule headcount at Missouri S&T is expected to decrease 3% from 5,767 in 2008 to 5,612 in 2013 (Table 1). The on-campus first-time freshmen, new transfers and new graduate estimates were provided by S&T's Vice Provost and Dean of Enrollment Management.
- The Vice Provost for Global Learning believes the 21% projected increase in extension and off-campus enrollment is appropriate for S&T's current mix of programs and the expected changes in activity (Table C).
- The overall projections for S&T are appropriate in light of the current application, accepted and preregistration counts for FS 2009, although it is recognized that the severity of the on-going economic down-turn may influence the final enrollment figures.
- Based on S&T's multi-year admit-to-enrollee yield models, the university expects the 2009-10 undergraduate enrollments will increase slightly and graduate enrollments will be fairly static.
- Future new student projections are based on student market analysis that accounts for the expected
  declines in Missouri high school graduates and the low student interest levels for engineering, science
  and computing degrees. Expanded recruitment and retention activity plans are in place to reduce the
  downward projections and achieve these targets.
- Continuing and readmitted students, both undergraduate & graduate were based on previous years return and graduation rates along with the most recent fall to winter analysis.

## UM-St. Louis

- In these uncertain economic times, enrollment projections have become more and more difficult and traditional forecasting models are not necessarily reliable. National and state trends, which show a projected significant decrease in the number of graduating seniors, were considered in addition to economic and social trends. An attempt was made to balance these trends against the new and continued recruitment and retention activities on the St. Louis campus.
- Efforts to increase student enrollments at UMSL include a significantly enhanced scholarship
  program, increased outreach to underserved populations (i.e.-Serbian/Croatian/Bosnian students,
  home-schooled students, etc.), an increased focus on student retention by the Center for Student
  Success, an increased focus on class scheduling and program delivery and other initiatives designed
  to attract students.
- UMSL is also experiencing an increase in the number of freshmen applicants who were originally planning on going away to college, but are now staying home in St. Louis. These students hope to still be a part of a traditional four-year university and are turning to UMSL.
- At the same time, UMSL took into consideration economic factors that may cause more students to stay at the community college and/or to take advantage of A+ programs, or stop out of college all together. However, as an institution that has a high number of transfer students, it is felt that the impact on the overall number of students at UMSL will not be significant. As students work through the pipeline, the strong transfer programs that are in place, as well as new outreach programs, should

help UMSL continue to succeed in enrolling this population. While some short-term decreases have been experienced, such as last year, it is felt that these students will eventually transfer to UMSL to finish their degrees.

- UMSL is experiencing more students who are staying in school to finish degrees rather than working, as well as an increase in adult students returning for more education or to complete a degree.
- UMSL is starting to show increases in retention due to efforts started three years ago in the Center for Student Success and hope those numbers will continue to increase.
- UMSL did not anticipate a huge drop in graduate admissions this year. Generally, a bad economy signals growth for graduate programs as people re-tool, so UMSL planned accordingly. Projections were revised this year because of the unique economic situation, particularly high unemployment. It appears that potential graduate students are not investing in advanced degrees because of the lack of job mobility. Jobs in Education and Business, UMSL's two largest graduate programs, have been especially hit in the current economic context. It may be possible that enrollments will increase as Missourians gain more confidence in future opportunities, but it is more prudent to forecast downward. The economic context has also affected the campus's ability to recruit.

## **Notes**

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alysha O'Neil at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Rolla, and Greg McCalley at St. Louis.

Please address any questions or concerns to:

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# **Definitions**

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15 Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Headcount
UMKC Medicine FTE = Headcount
Optometry FTE = Headcount
Pharmacy FTE = Headcount
Vet Medicine FTE = Headcount

Appendix

TABLE A
UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

							Change				
_	Actual			Projected			rom 2008		Projected FTE		
	2008	2009	2010	2011	2012	2013		2009	2011	2013	
			Fall Headco	ount - On Sch	edule						
On-Campus											
F-T, F-T, DS Freshmen*	5,780	5,764	5,760	5,442	5,217	5,096	-12%				
Total Undergraduate	22,687	23,647	24,303	24,896	24,385	23,811	5%				
Law	453	450	450	450	450	450	-1%				
Medicine	387	375	375	375	375	375	-3%				
Vet Medicine	286	288	297	299	298	298	4%				
Total 1st Professional	1,126	1,113	1,122	1,124	1,123	1,123	0%				
Total Graduate	4,562	4,634	4,684	4,704	4,704	4,704	3%				
Total On-Campus	28,375	29,394	30,109	30,724	30,212	29,638	4%				
Extension/Off-Campus											
Undergraduate	293	308	323	339	356	374	28%				
Graduate	1,462	1,535	1,612	1,692	1,777	1,866	28%				
<b>Total Extension Off Campus</b>	1,755	1,843	1,935	2,031	2,133	2,240	28%				
Grand Total	30,130	31,237	32,044	32,755	32,345	31,878	6%				
				Fall	SCH - On Sch	nedule					
On-Campus											
Total Undergraduate	316,455	322,313	338,289	346,251	339,031	330,933	5%	21,488	23,083	22,062	
Law	6,547	6,473	6,473	6,473	6,473	6,473	-1%	432	432	432	
Medicine	6,257	6,075	6,075	6,075	6,075	6,075	-3%	375	375	375	
Vet Medicine	3,792	3,819	3,920	3,977	3,933	3,933	4%	288	299	298	
Total 1st Professional	16,596	16,367	16,468	16,525	16,481	16,481	-1%	1,095	1,106	1,105	
Total Graduate	35,413	35,887	36,274	36,429	36,429	36,429	3%	2,991	3,036	3,036	
Total On-Campus	368,464	374,567	391,031	399,205	391,941	383,843	4%	25,573	27,225	26,202	
Extension/Off-Campus											
Undergraduate	1,495	1,570	1,648	1,731	1,817	1,908	28%	105	115	127	
Graduate	7,011	7,362	7,730	8,116	8,522	8,948	28%	614	676	746	
<b>Total Extension Off Campus</b>	8,506	8,932	9,378	9,847	10,339	10,856	28%	718	792	873	
Grand Total	376,970	383,499	400,409	409,052	402,280	394,699	5%	26,291	28,016	27,075	

<sup>\*</sup>First-time, Full-time, Degree-Seeking

TABLE B UNIVERSITY OF MISSOURI-KANSAS CITY ENROLLMENT PROJECTIONS REPORT

							Change			
	Actual			Projected			rom 2008	I	Projected FT	E
	2008	2009	2010	2011	2012	2013		2009	2011	2013
			Fall Heado	ount - On Sc	hedule					
On-Campus										
F-T, F-T, DS Freshmen*	1,008	1,008	1,023	1,038	1,054	1,070	6%			
Total Undergraduate	7,654	7,654	7,757	7,866	7,985	8,094	6%			
Dentistry	399	399	399	399	399	399	0%			
Law	492	490	490	490	490	490	0%			
Medicine	380	380	380	380	380	380	0%			
Pharmacy	298	339	354	366	369	354	19%			
Total 1st Professional	1,569	1,608	1,623	1,635	1,638	1,623	3%			
Total Graduate	3,591	3,232	3,232	3,232	3,232	3,232	-10%			
Total On-Campus	12,814	12,494	12,612	12,733	12,855	12,949	1%			
Extension/Off-Campus										
Total Undergraduate	1,607	1,607	1,607	1,607	1,607	1,607	0%			
Graduate	60	60	60	60	60	60	0%			
<b>Total Extension Off Campus</b>	1,667	1,667	1,667	1,667	1,667	1,667	0%			
rand Total	14,481	14,161	14,279	14,400	14,522	14,616	1%			
				Fa	ll SCH - On	Schedule				
On-Campus				.=						
Total Undergraduate	94,092	94,647	96,067	97,508	99,068	100,355	7%	6,310	6,501	6,6
Dentistry	8,126	8,126	8,126	8,126	8,126	8,126	0%	399	399	3
Law	7,165	7,135	7,135	7,135	7,135	7,155	0%	476	476	4
Medicine	7,590	7,590	7,590	7,590	7,590	7,590	0%	380	380	3
Pharmacy	5,025	5,085	5,310	5,490	5,535	5,310	6%	339	366	3
Total 1st Professional	27,906	27,936	28,161	28,341	28,386	28,181	1%	1,594	1,621	1,6
Total Graduate Total On-Campus	22,829 <b>144,827</b>	20,546 <b>143,129</b>	20,546 <b>144,774</b>	20,546 <b>146,395</b>	20,546 <b>148,000</b>	20,546 <b>149,082</b>	-10% <b>3%</b>	1,712 <b>9,616</b>	1,712 <b>9,833</b>	1,7
Total On-Campus	144,027	143,129	144,774	140,393	140,000	149,002	3 /0	9,010	9,033	10,0
Extension/Off-Campus										
Total Undergraduate	5,839	5,839	5,839	5,839	5,839	5,839	0%			
Graduate	399	399	399	399	399	399	0%	33	33	
<b>Total Extension Off Campus</b>	6,238	6,238	6,238	6,238	6,238	6,238	0%	33	33	
rand Total	151,065	149,367	151,012	152,633	154,238	155,320	3%	9,649	9,867	10,0

<sup>\*</sup>First-time, Full-time, Degree-Seeking

TABLE C
MISSOURI S&T
ENROLLMENT PROJECTIONS REPORT

							Change				
_	Actual			Projected			from 2008	Projected FTE			
	2008	2009	2010	2011	2012	2013		2009	2011	2013	
			Fall Headc	ount - On Sch	edule						
On-Campus											
F-T, F-T, DS Freshmen*	1,045	1,060	990	970	960	950	-9%				
Total Undergraduate	4,897	5,014	4,993	4,933	4,860	4,773	-3%				
Total Graduate	870	852	846	842	840	839	-4%				
Total On-Campus	5,767	5,866	5,839	5,775	5,700	5,612	-3%				
Extension/Off-Campus											
Undergraduate	14	15	16	17	17	17	21%				
Graduate	586	630	674	708	708	708	21%				
<b>Total Extension Off Campus</b>	600	645	690	725	725	725	21%				
Grand Total	6,367	6,511	6,529	6,500	6,425	6,337	0%				
				Fal	l SCH - On So	chedule					
On-Campus											
Total Undergraduate	69,282	70,937	70,640	69,791	68,759	67,528	-3%	4,729	4,653	4,502	
Total Graduate	7,054	6,908	6,859	6,826	6,810	6,802	-4%	576	569	567	
Total On-Campus	76,336	77,845	77,499	76,617	75,569	74,330	-3%	5,305	5,222	5,069	
Extension/Off-Campus											
Undergraduate	43	46	49	52	52	52	21%	3	3	3	
Graduate	2,921	3,140	3,360	3,529	3,529	3,529	21%	262	294	294	
Total Extension Off Campus	2,964	3,186	3,409	3,581	3,581	3,581	21%	265	298	298	
Grand Total	79,300	81,031	80,908	80,198	79,150	77,911	-2%	5,570	5,519	5,360	

<sup>\*</sup>First-time, Full-time, Degree-Seeking

TABLE D UNIVERSITY OF MISSOURI-ST. LOUIS ENROLLMENT PROJECTIONS REPORT

							Change			
_	Actual			Projected		f	From 2008		Projected FTE	į
	2008	2009	2010	2011	2012	2013		2009	2011	2013
			Fall Head	count - On Sc	hedule					
On-Campus										
F-T, F-T, DS Freshmen*	468	485	498	510	515	520	11%			
Total Undergraduate	8,893	9,100	9,126	9,160	9,200	9,256	4%			
Optometry	178	178	178	178	178	178	0%			
Total 1st Professional	178	178	178	178	178	178	0%			
Total Graduate	2,831	2,835	2,843	2,850	2,850	2,850	1%			
Total On-Campus	11,902	12,113	12,147	12,188	12,228	12,284	3%			
Extension/Off-Campus										
Undergraduate	3,465	3,400	3,400	3,400	3,400	3,400	-2%			
Graduate	374	375	375	375	375	375	0%			
<b>Total Extension Off Campus</b>	3,839	3,775	3,775	3,775	3,775	3,775	-2%			
rand Total	15,741	15,888	15,922	15,963	16,003	16,059	2%			
				Fa	all SCH - On	Schedule				
On-Campus										
Total Undergraduate	98,373	100,068	100,351	100,543	100,934	101,370	3%	6,671	6,703	6,7
Optometry	3,566	3,550	3,550	3,550	3,550	3,550	0%	178	178	1
Total 1st Professional	3,566	3,550	3,550	3,550	3,550	3,550	0%	178	178	1
Total Graduate	17,203	17,250	17,275	17,300	17,300	17,300	1%	1,438	1,442	1,4
Total On-Campus	119,142	120,868	121,176	121,393	121,784	122,220	3%	8,287	8,323	8,3
Extension/Off-Campus										
Undergraduate	18,830	18,800	18,800	18,800	18,800	18,800	0%	1,253	1,253	1,2
Graduate	1,837	1,830	1,830	1,830	1,830	1,830	0%	153	153	1:
<b>Total Extension Off Campus</b>	20,667	20,630	20,630	20,630	20,630	20,630	0%	1,406	1,406	1,4
rand Total	139,809	141,498	141,806	142,023	142,414	142,850	2%	9,693	9,728	9,7

<sup>\*</sup>First-time, Full-time, Degree-Seeking

TABLE E
UNIVERSITY OF MISSOURI SYSTEM
ENROLLMENT PROJECTIONS REPORT

							Change			
_	Actual			Projected			from 2008		Projected FTE	
	2008	2009	2010	2011	2012	2013		2009	2011	2013
			Fall Heado	ount - On Scl	<b>nedule</b>					
On-Campus										
F-T, F-T, DS Freshmen*	8,301	8,317	8,271	7,960	7,746	7,636	-8%			
Total Undergraduate	44,131	45,415	46,179	46,855	46,430	45,934	4%			
Dentistry	399	399	399	399	399	399	0%			
Law	945	940	940	940	940	940	-1%			
Medicine	767	755	755	755	755	755	-2%			
Optometry	178	178	178	178	178	178	0%			
Pharmacy	298	339	354	366	369	354	19%			
Vet Medicine	286	288	297	299	298	298	4%			
Total 1st Professional	2,873	2,899	2,923	2,937	2,939	2,924	2%			
Total Graduate	11,854	11,553	11,605	11,628	11,626	11,625	-2%			
Total On-Campus	58,858	59,867	60,707	61,420	60,995	60,483	3%			
Extension/Off-Campus										
Undergraduate	5,379	5,330	5,346	5,363	5,380	5,398	0%			
Graduate	2,482	2,600	2,721	2,835	2,920	3,009	21%			
Total Extension Off Campus	7,861	7,930	8,067	8,198	8,300	8,407	7%			
rand Total	66,719	67,797	68,774	69,618	69,295	68,890	3%			
				F	all SCH - On	Schedule				
On-Campus										
Total Undergraduate	578,202	587,965	605,347	614,093	607,792	600,186	4%	39,198	40,940	40,0
Dentistry	8,126	8,126	8,126	8,126	8,126	8,126	0%	399	399	3
Law	13,712	13,608	13,608	13,608	13,608	13,628	-1%	907	907	9
Medicine	13,847	13,665	13,665	13,665	13,665	13,665	-1%	755	755	7
Optometry	3,566	3,550	3,550	3,550	3,550	3,550	0%	178	178	1
Pharmacy	5,025	5,085	5,310	5,490	5,535	5,310	6%	339	366	3
Vet Medicine	3,792	3,819	3,920	3,977	3,933	3,933	4%	288	299	2
Total 1st Professional	48,068	47,853	48,179	48,416	48,417	48,212	0%	2,866	2,904	2,8
Total Graduate	82,499	80,591	80,954	81,101	81,085	81,077	-2%	6,716	6,758	6,7
Total On-Campus	708,769	716,409	734,480	743,610	737,294	729,475	3%	48,780	50,602	49,6
Extension/Off-Campus										
Undergraduate	26,207	26,255	26,336	26,422	26,508	26,599	1%	1,750	1,761	1,7
Graduate	12,168	12,731	13,319	13,874	14,280	14,706	21%	1,061	1,156	1,2
Total Extension Off Campus	38,375	38,986	39,655	40,296	40,788	41,305	8%	2,811	2,918	2,9
Frand Total	747,144	755,395	774,135	783,906	778,082	770,780	3%	51,591	53,520	52,60

<sup>\*</sup>First-time, Full-time, Degree-Seeking