

**Fall 2013 – Fall 2017 ENROLLMENT PROJECTIONS  
UNIVERSITY OF MISSOURI SYSTEM  
April 2013**

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## **Fall 2013 – Fall 2017 Enrollment Projections Table University of Missouri System**

### **Executive Summary**

The *Fall Enrollment Projections, Fall 2013 – Fall 2017* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,045 in the fall of 2012 to 78,631 in fall 2017.
- UMKC led the campuses in expected increase in total headcount enrollment (11%), followed by S&T at 6%, 3% at MU, and 1% at UMSL.
- System-wide, total undergraduate headcount is expected to increase 6% between Fall 2012 and Fall 2017. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 2%, with UMKC contributing the majority of the increase.
- Over the Fall 2012 to Fall 2017 period, graduate headcount is expected to increase by 1%.
- Doctoral-professional practice enrollments are anticipated to increase 4% overall during the period; however UMKC Pharmacy is expecting a 31% increase, in large part due to the growing UMKC-MSU program.
- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment (6%) and in dual-high school enrollment (7%) are the main contributors to this increase. Expected increases in FTE at the campuses are 12% at UMKC, 6% at S&T, 4% at MU, and 2% at UMSL.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017  
University of Missouri System Totals

|   | Actual         |               | Projected     |               |               |               |               | % Change                  |                           |                           |                           |                           |                           |  |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|
|   | Fall 2011      | Fall 2012     | Fall 2013     | Fall 2014     | Fall 2015     | Fall 2016     | Fall 2017     | Fall 2012 to<br>Fall 2013 | Fall 2013 to<br>Fall 2014 | Fall 2014 to<br>Fall 2015 | Fall 2015 to<br>Fall 2016 | Fall 2016 to<br>Fall 2017 | Fall 2012 to<br>Fall 2017 |  |
| <b>Head Count Enrollment</b>                      |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |  |
| Undergraduate Students                            |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |  |
| Dual H.S. Students                                | 5,126          | 5,912         | 6,156         | 6,198         | 6,306         | 6,374         | 6,444         | 4%                        | 1%                        | 2%                        | 1%                        | 1%                        | 9%                        |  |
| Degree Seeking First-time Freshmen                | 8,898          | 9,296         | 9,282         | 9,381         | 9,377         | 9,330         | 9,469         | 0%                        | 1%                        | 0%                        | -1%                       | 1%                        | 2%                        |  |
| Other Undergraduate Students                      | 40,914         | 41,542        | 42,358        | 43,037        | 43,628        | 43,957        | 44,144        | 2%                        | 2%                        | 1%                        | 1%                        | 0%                        | 6%                        |  |
| <b>Total Undergraduates</b>                       | <b>54,938</b>  | <b>56,750</b> | <b>57,796</b> | <b>58,616</b> | <b>59,311</b> | <b>59,661</b> | <b>60,057</b> | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>6%</b>                 |  |
| Doctoral Professional Practice                    |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |  |
| Dentistry   | 420            | 425           | 425           | 425           | 425           | 447           | 447           | 0%                        | 0%                        | 0%                        | 5%                        | 0%                        | 5%                        |  |
| Law   | 903            | 880           | 865           | 855           | 849           | 854           | 859           | -2%                       | -1%                       | -1%                       | 1%                        | 1%                        | -2%                       |  |
| Medicine  | 798            | 818           | 817           | 817           | 808           | 800           | 800           | 0%                        | 0%                        | -1%                       | -1%                       | 0%                        | -2%                       |  |
| Optometry   | 172            | 168           | 168           | 168           | 168           | 168           | 168           | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |  |
| Pharmacy PharmD                                   | 363            | 421           | 431           | 461           | 491           | 521           | 551           | 2%                        | 7%                        | 7%                        | 6%                        | 6%                        | 31%                       |  |
| Vet Medicine                                      | 413            | 453           | 462           | 462           | 462           | 462           | 462           | 2%                        | 0%                        | 0%                        | 0%                        | 0%                        | 2%                        |  |
| <b>Total Doctoral Professional</b>                | <b>3,069</b>   | <b>3,165</b>  | <b>3,168</b>  | <b>3,188</b>  | <b>3,203</b>  | <b>3,252</b>  | <b>3,287</b>  | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>2%</b>                 | <b>1%</b>                 | <b>4%</b>                 |  |
| <b>Graduate &amp; Doctoral (non-professional)</b> | <b>15,562</b>  | <b>15,130</b> | <b>15,094</b> | <b>15,124</b> | <b>15,159</b> | <b>15,235</b> | <b>15,287</b> | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 |  |
| <b>Grand Total</b>                                | <b>73,569</b>  | <b>75,045</b> | <b>76,058</b> | <b>76,928</b> | <b>77,673</b> | <b>78,148</b> | <b>78,631</b> | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>5%</b>                 |  |
| Auditors Not Included Above:                      | 69             | 88            | 78            | 78            | 78            | 78            | 78            | -11%                      | 0%                        | 0%                        | 0%                        | 0%                        | -11%                      |  |
| <b>Full-time Equivalent Enrollment</b>            |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |  |
| Undergraduate                                     | 138,900        | 44,170        | 45,045        | 45,703        | 46,205        | 46,497        | 46,820        | 2%                        | 1%                        | 1%                        | 1%                        | 1%                        | 6%                        |  |
| Dual H.S. Students                                | 1,716          | 1,932         | 1,993         | 2,004         | 2,030         | 2,047         | 2,065         | 3%                        | 1%                        | 1%                        | 1%                        | 1%                        | 7%                        |  |
| Doctoral Professional Practice (Law)              | 859            | 838           | 850           | 855           | 858           | 857           | 858           | 2%                        | 0%                        | 0%                        | 0%                        | 0%                        | 2%                        |  |
| Doctoral Professional Practice (Non-Law)          | 2,166          | 2,285         | 2,303         | 2,334         | 2,325         | 2,339         | 2,339         | 1%                        | 1%                        | 0%                        | 1%                        | 0%                        | 2%                        |  |
| Graduate & Doctoral (non-professional)            | 8,879          | 8,583         | 8,630         | 8,693         | 8,750         | 8,791         | 8,838         | 1%                        | 1%                        | 1%                        | 0%                        | 1%                        | 3%                        |  |
| <b>Grand Total</b>                                | <b>152,521</b> | <b>57,808</b> | <b>58,822</b> | <b>59,589</b> | <b>60,168</b> | <b>60,530</b> | <b>60,919</b> | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>5%</b>                 |  |

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017  
University of Missouri - Columbia

|   | Actual                       |               | Projected     |               |               |               |               | % Change                  |                           |                           |                           |                           |                           |
|---|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   | Fall 2011                    | Fall 2012     | Fall 2013     | Fall 2014     | Fall 2015     | Fall 2016     | Fall 2017     | Fall 2012 to<br>Fall 2013 | Fall 2013 to<br>Fall 2014 | Fall 2014 to<br>Fall 2015 | Fall 2015 to<br>Fall 2016 | Fall 2016 to<br>Fall 2017 | Fall 2012 to<br>Fall 2017 |
|   | <b>Head Count Enrollment</b> |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate Students                            |                              |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Dual H.S. Students                                | 30                           | 37            | 37            | 37            | 37            | 37            | 37            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Degree Seeking First-time Freshmen                | 6,139                        | 6,501         | 6,416         | 6,487         | 6,445         | 6,373         | 6,488         | -1%                       | 1%                        | -1%                       | -1%                       | 2%                        | 0%                        |
| Other Undergraduate Students                      | 19,824                       | 20,422        | 21,028        | 21,332        | 21,662        | 21,663        | 21,631        | 3%                        | 1%                        | 2%                        | 0%                        | 0%                        | 6%                        |
| <b>Total Undergraduates</b>                       | <b>25,993</b>                | <b>26,960</b> | <b>27,481</b> | <b>27,856</b> | <b>28,144</b> | <b>28,073</b> | <b>28,156</b> | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>4%</b>                 |
| Doctoral Professional Practice                    |                              |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Law   | 431                          | 416           | 401           | 386           | 371           | 371           | 371           | -4%                       | -4%                       | -4%                       | 0%                        | 0%                        | -11%                      |
| Medicine  | 392                          | 402           | 397           | 397           | 388           | 380           | 380           | -1%                       | 0%                        | -2%                       | -2%                       | 0%                        | -5%                       |
| Vet Medicine                                      | 413                          | 453           | 462           | 462           | 462           | 462           | 462           | 2%                        | 0%                        | 0%                        | 0%                        | 0%                        | 2%                        |
| <b>Total Doctoral Professional</b>                | <b>1,236</b>                 | <b>1,271</b>  | <b>1,260</b>  | <b>1,245</b>  | <b>1,221</b>  | <b>1,213</b>  | <b>1,213</b>  | <b>-1%</b>                | <b>-1%</b>                | <b>-2%</b>                | <b>-1%</b>                | <b>0%</b>                 | <b>-5%</b>                |
| <b>Graduate &amp; Doctoral (non-professional)</b> | <b>6,534</b>                 | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 |
| <b>Grand Total</b>                                | <b>33,763</b>                | <b>34,704</b> | <b>35,214</b> | <b>35,574</b> | <b>35,838</b> | <b>35,759</b> | <b>35,842</b> | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>3%</b>                 |
| Auditors Not Included Above:                      |                              |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Pharmacy PharmD Auditors at MU                    | 25                           | 27            | 27            | 27            | 27            | 27            | 27            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Other Auditors                                    | 18                           | 17            | 17            | 17            | 17            | 17            | 17            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| <b>Full-time Equivalent Enrollment</b>            |                              |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate                                     | 23,845                       | 24,684        | 25,160        | 25,430        | 25,628        | 25,569        | 25,633        | 2%                        | 1%                        | 1%                        | 0%                        | 0%                        | 4%                        |
| Doctoral Professional Practice (Law)              | 410                          | 393           | 400           | 405           | 408           | 407           | 408           | 2%                        | 1%                        | 1%                        | 0%                        | 0%                        | 4%                        |
| Doctoral Professional Practice (Non-Law)          | 805                          | 855           | 859           | 859           | 850           | 842           | 842           | 0%                        | 0%                        | -1%                       | -1%                       | 0%                        | -2%                       |
| Graduate & Doctoral (non-professional)            | 3,968                        | 3,926         | 4,002         | 4,044         | 4,076         | 4,067         | 4,077         | 2%                        | 1%                        | 1%                        | 0%                        | 0%                        | 4%                        |
| <b>Grand Total</b>                                | <b>29,028</b>                | <b>29,858</b> | <b>30,421</b> | <b>30,738</b> | <b>30,962</b> | <b>30,885</b> | <b>30,960</b> | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>4%</b>                 |

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017  
University of Missouri - Kansas City

|   | Actual        |               | Projected     |               |               |               |               | % Change                  |                           |                           |                           |                           |                           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   | Fall 2011     | Fall 2012     | Fall 2013     | Fall 2014     | Fall 2015     | Fall 2016     | Fall 2017     | Fall 2012 to<br>Fall 2013 | Fall 2013 to<br>Fall 2014 | Fall 2014 to<br>Fall 2015 | Fall 2015 to<br>Fall 2016 | Fall 2016 to<br>Fall 2017 | Fall 2012 to<br>Fall 2017 |
| <b>Head Count Enrollment</b>                      |               |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate Students                            |               |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Dual H.S. Students                                | 1,394         | 1,861         | 2,111         | 2,153         | 2,261         | 2,329         | 2,399         | 13%                       | 2%                        | 5%                        | 3%                        | 3%                        | 29%                       |
| Degree Seeking First-time Freshmen                | 1,159         | 1,125         | 1,161         | 1,184         | 1,207         | 1,232         | 1,256         | 3%                        | 2%                        | 2%                        | 2%                        | 2%                        | 12%                       |
| Other Undergraduate Students                      | 7,569         | 7,628         | 7,767         | 7,922         | 8,081         | 8,243         | 8,407         | 2%                        | 2%                        | 2%                        | 2%                        | 2%                        | 10%                       |
| <b>Total Undergraduates</b>                       | <b>10,122</b> | <b>10,614</b> | <b>11,039</b> | <b>11,259</b> | <b>11,549</b> | <b>11,804</b> | <b>12,062</b> | <b>4.00%</b>              | <b>1.99%</b>              | <b>2.58%</b>              | <b>2.21%</b>              | <b>2.19%</b>              | <b>13.64%</b>             |
|   |               |               |               |               |               |               | 131           |                           |                           |                           |                           |                           |                           |
| Doctoral Professional Practice                    |               |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Dentistry   | 420           | 425           | 425           | 425           | 425           | 447           | 447           | 0%                        | 0%                        | 0%                        | 5%                        | 0%                        | 5%                        |
| Law   | 472           | 464           | 464           | 469           | 478           | 483           | 488           | 0%                        | 1%                        | 2%                        | 1%                        | 1%                        | 5%                        |
| Medicine  | 406           | 416           | 420           | 420           | 420           | 420           | 420           | 1%                        | 0%                        | 0%                        | 0%                        | 0%                        | 1%                        |
| UMKC-MSU PharmD                                   | 0             | 0             | 0             | 30            | 60            | 90            | 120           |                           | 100%                      | 100%                      | 50%                       | 33%                       | 100%                      |
| Pharmacy PharmD                                   | 363           | 421           | 431           | 431           | 431           | 431           | 431           | 2%                        | 0%                        | 0%                        | 0%                        | 0%                        | 2%                        |
| <b>Total Doctoral Professional</b>                | <b>1,661</b>  | <b>1,726</b>  | <b>1,740</b>  | <b>1,775</b>  | <b>1,814</b>  | <b>1,871</b>  | <b>1,906</b>  | <b>1%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>3%</b>                 | <b>2%</b>                 | <b>10%</b>                |
| <b>Graduate &amp; Doctoral (non-professional)</b> | <b>3,692</b>  | <b>3,651</b>  | <b>3,688</b>  | <b>3,723</b>  | <b>3,762</b>  | <b>3,798</b>  | <b>3,837</b>  | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>5%</b>                 |
| <b>Grand Total</b>                                | <b>15,475</b> | <b>15,991</b> | <b>16,467</b> | <b>16,757</b> | <b>17,125</b> | <b>17,473</b> | <b>17,805</b> | <b>3%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>11%</b>                |
| Auditors Not Included Above                       | 17            | 28            | 22            | 22            | 22            | 22            | 22            | -21%                      | 0%                        | 0%                        | 0%                        | 0%                        | -21%                      |
| <b>Full-time Equivalent Enrollment</b>            |               |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate                                     | 7,243         | 7,252         | 7,443         | 7,634         | 7,831         | 8,034         | 8,242         | 3%                        | 3%                        | 3%                        | 3%                        | 3%                        | 14%                       |
| Dual H.S. Students (Off-Campus)                   | 346           | 464           | 527           | 537           | 564           | 581           | 598           | 13%                       | 2%                        | 5%                        | 3%                        | 3%                        | 29%                       |
| Doctoral Professional Practice (Law)              | 449           | 445           | 450           | 450           | 450           | 450           | 450           | 1%                        | 0%                        | 0%                        | 0%                        | 0%                        | 1%                        |
| Doctoral Professional Practice (Non-Law)          | 1,189         | 1,262         | 1,276         | 1,307         | 1,307         | 1,329         | 1,329         | 1%                        | 2%                        | 0%                        | 2%                        | 0%                        | 5%                        |
| Graduate & Doctoral (non-professional)            | 2,035         | 1,968         | 2,003         | 2,036         | 2,071         | 2,106         | 2,142         | 2%                        | 2%                        | 2%                        | 2%                        | 2%                        | 9%                        |
| <b>Grand Total</b>                                | <b>11,262</b> | <b>11,390</b> | <b>11,698</b> | <b>11,964</b> | <b>12,223</b> | <b>12,499</b> | <b>12,762</b> | <b>3%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>2%</b>                 | <b>12%</b>                |

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017  
 Missouri University of Science and Technology

|   | Actual       |              | Projected    |              |              |              |              | % Change                  |                           |                           |                           |                           |                           |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   | Fall 2011    | Fall 2012    | Fall 2013    | Fall 2014    | Fall 2015    | Fall 2016    | Fall 2017    | Fall 2012 to<br>Fall 2013 | Fall 2013 to<br>Fall 2014 | Fall 2014 to<br>Fall 2015 | Fall 2015 to<br>Fall 2016 | Fall 2016 to<br>Fall 2017 | Fall 2012 to<br>Fall 2017 |
| <b>Head Count Enrollment</b>                      |              |              |              |              |              |              |              |                           |                           |                           |                           |                           |                           |
| Undergraduate Students                            |              |              |              |              |              |              |              |                           |                           |                           |                           |                           |                           |
| Dual H.S. Students                                | 4            | 8            | 8            | 8            | 8            | 8            | 8            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Degree Seeking First-time Freshmen                | 1,096        | 1,124        | 1,150        | 1,150        | 1,165        | 1,165        | 1,165        | 2%                        | 0%                        | 1%                        | 0%                        | 0%                        | 4%                        |
| Other Undergraduate Students                      | 4,572        | 4,709        | 4,813        | 4,953        | 5,055        | 5,141        | 5,196        | 2%                        | 2.9%                      | 2%                        | 2%                        | 1%                        | 10%                       |
| <b>Total Undergraduates</b>                       | <b>5,672</b> | <b>5,841</b> | <b>5,971</b> | <b>6,111</b> | <b>6,228</b> | <b>6,314</b> | <b>6,369</b> | <b>2%</b>                 | <b>2.3%</b>               | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>9%</b>                 |
| <b>Graduate &amp; Doctoral (non-professional)</b> | <b>1,850</b> | <b>1,804</b> | <b>1,723</b> | <b>1,688</b> | <b>1,684</b> | <b>1,694</b> | <b>1,707</b> | <b>-4%</b>                | <b>-2%</b>                | <b>0%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>-5%</b>                |
| <b>Grand Total</b>                                | <b>7,522</b> | <b>7,645</b> | <b>7,694</b> | <b>7,799</b> | <b>7,912</b> | <b>8,008</b> | <b>8,076</b> | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>6%</b>                 |
| Auditors Not Included Above                       | 1            | 2            | 2            | 2            | 2            | 2            | 2            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| <b>Full-time Equivalent Enrollment</b>            |              |              |              |              |              |              |              |                           |                           |                           |                           |                           |                           |
| Undergraduate                                     | 5,225        | 5,337        | 5,462        | 5,589        | 5,696        | 5,774        | 5,824        | 2%                        | 2%                        | 2%                        | 1%                        | 1%                        | 9%                        |
| Dual H.S. Students (Off-Campus)                   | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Graduate & Doctoral (non-professional)            | 1,137        | 1,097        | 1,038        | 1,009        | 999          | 999          | 1,000        | -5%                       | -3%                       | -1%                       | 0%                        | 0%                        | -9%                       |
| <b>Grand Total</b>                                | <b>6,362</b> | <b>6,434</b> | <b>6,499</b> | <b>6,598</b> | <b>6,695</b> | <b>6,773</b> | <b>6,824</b> | <b>1%</b>                 | <b>2%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>1%</b>                 | <b>6%</b>                 |

IRP/rm: April, 2013

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017  
 University of Missouri - St. Louis

|   | Actual         |               | Projected     |               |               |               |               | % Change                  |                           |                           |                           |                           |                           |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   | Fall 2011      | Fall 2012     | Fall 2013     | Fall 2014     | Fall 2015     | Fall 2016     | Fall 2017     | Fall 2012 to<br>Fall 2013 | Fall 2013 to<br>Fall 2014 | Fall 2014 to<br>Fall 2015 | Fall 2015 to<br>Fall 2016 | Fall 2016 to<br>Fall 2017 | Fall 2012 to<br>Fall 2017 |
| <b>Head Count Enrollment</b>                      |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate Students                            |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Dual H.S. Students                                | 3,698          | 4,006         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Degree Seeking First-time Freshmen                | 504            | 546           | 555           | 560           | 560           | 560           | 560           | 2%                        | 1%                        | 0%                        | 0%                        | 0%                        | 3%                        |
| Other Undergraduate Students                      | 8,949          | 8,783         | 8,750         | 8,830         | 8,830         | 8,910         | 8,910         | 0%                        | 1%                        | 0%                        | 1%                        | 0%                        | 1%                        |
| <b>Total Undergraduates</b>                       | <b>13,151</b>  | <b>13,335</b> | <b>13,305</b> | <b>13,390</b> | <b>13,390</b> | <b>13,470</b> | <b>13,470</b> | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 |
| Doctoral Professional Practice                    |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Optometry   | 172            | 168           | 168           | 168           | 168           | 168           | 168           | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| <b>Total Doctoral Professional</b>                | <b>172</b>     | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 | <b>0%</b>                 |
| <b>Graduate &amp; Doctoral (non-professional)</b> | <b>3,486</b>   | <b>3,202</b>  | <b>3,210</b>  | <b>3,240</b>  | <b>3,240</b>  | <b>3,270</b>  | <b>3,270</b>  | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>2%</b>                 |
| <b>Grand Total</b>                                | <b>16,809</b>  | <b>16,705</b> | <b>16,683</b> | <b>16,798</b> | <b>16,798</b> | <b>16,908</b> | <b>16,908</b> | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 |
| <i>Auditors Not Included Above</i>                | 8              | 14            | 10            | 10            | 10            | 10            | 10            | -29%                      | 0%                        | 0%                        | 0%                        | 0%                        | 25%                       |
| <b>Full-time Equivalent Enrollment</b>            |                |               |               |               |               |               |               |                           |                           |                           |                           |                           |                           |
| Undergraduate                                     | 102,587        | 6,898         | 6,981         | 7,050         | 7,050         | 7,120         | 7,120         | 1%                        | 1%                        | 0%                        | 1%                        | 0%                        | 3%                        |
| Dual H.S. Students (Off-Campus)                   | 1,370          | 1,468         | 1,467         | 1,467         | 1,467         | 1,467         | 1,467         | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Doctoral Professional Practice                    | 172            | 168           | 168           | 168           | 168           | 168           | 168           | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        | 0%                        |
| Graduate & Doctoral (non-professional)            | 1,740          | 1,592         | 1,589         | 1,604         | 1,604         | 1,619         | 1,619         | 0%                        | 1%                        | 0%                        | 1%                        | 0%                        | 2%                        |
| <b>Grand Total*</b>                               | <b>105,869</b> | <b>10,126</b> | <b>10,204</b> | <b>10,289</b> | <b>10,289</b> | <b>10,374</b> | <b>10,374</b> | <b>1%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>1%</b>                 | <b>0%</b>                 | <b>2%</b>                 |

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

## Notes

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.



## **Appendix - Additional Detail Data**

University of Missouri - Columbia  
 Enrollment Projections Report  
 Fall 2013 - Fall 2017

|  | Actual*        |                | Projected      |                |                |                |                | Percent Change |              |              |              |              |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
|  | FS2011         | FS2012         | FS2013         | FS2014         | FS2015         | FS2016         | FS2017         | FS12 to FS13   | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 |
| <b>SCH Related to Fund 0000</b>              |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Undergraduate</b>                         |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Resident</b>                              |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 265,738        | 254,118        | 259,022        | 261,794        | 263,836        | 263,229        | 263,887        | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online                            | 8,745          | 14,887         | 15,174         | 15,337         | 15,456         | 15,421         | 15,459         | 2%             | 1%           | 1%           | 0%           | 0%           |
| 4. All Online                                | 1,880          | 3,372          | 3,437          | 3,474          | 3,501          | 3,493          | 3,502          | 2%             | 1%           | 1%           | 0%           | 0%           |
| <b>Resident Total</b>                        | <b>276,363</b> | <b>272,377</b> | <b>277,633</b> | <b>280,605</b> | <b>282,793</b> | <b>282,143</b> | <b>282,848</b> | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Metropolitan</b>                          |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Non-Resident</b>                          |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 72,164         | 80,125         | 81,671         | 82,545         | 83,189         | 82,998         | 83,205         | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                            | 2,017          | 4,163          | 4,243          | 4,289          | 4,322          | 4,312          | 4,323          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 4. All Online                                | 312            | 628            | 640            | 647            | 652            | 651            | 652            | 2%             | 1%           | 1%           | 0%           | 0%           |
| <b>Non-Resident Total</b>                    | <b>74,493</b>  | <b>84,916</b>  | <b>86,554</b>  | <b>87,481</b>  | <b>88,163</b>  | <b>87,961</b>  | <b>88,180</b>  | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Undergraduate</b>                   | <b>350,856</b> | <b>357,293</b> | <b>364,187</b> | <b>368,086</b> | <b>370,956</b> | <b>370,104</b> | <b>371,028</b> | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Graduate</b>                              |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Resident</b>                              |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 19,248         | 18,613         | 18,972         | 19,175         | 19,325         | 19,280         | 19,329         | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online                            | 432            | 465            | 474            | 479            | 483            | 482            | 483            | 2%             | 1%           | 1%           | 0%           | 0%           |
| 4. All Online                                | 380            | 342            | 349            | 352            | 355            | 354            | 355            | 2%             | 1%           | 1%           | 0%           | 0%           |
| <b>Resident Total</b>                        | <b>20,060</b>  | <b>19,420</b>  | <b>19,795</b>  | <b>20,006</b>  | <b>20,163</b>  | <b>20,116</b>  | <b>20,167</b>  | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Metropolitan</b>                          |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Non-Resident</b>                          |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 17,949         | 18,346         | 18,700         | 18,900         | 19,048         | 19,004         | 19,051         | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online                            | 111            | 102            | 104            | 105            | 106            | 106            | 106            | 2%             | 1%           | 1%           | 0%           | 0%           |
| 4. All Online                                | 93             | 76             | 77             | 78             | 79             | 79             | 79             | 1%             | 1%           | 1%           | 0%           | 0%           |
| <b>Non-Resident Total</b>                    | <b>18,153</b>  | <b>18,524</b>  | <b>18,881</b>  | <b>19,083</b>  | <b>19,233</b>  | <b>19,189</b>  | <b>19,236</b>  | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Graduate</b>                        | <b>38,213</b>  | <b>37,944</b>  | <b>38,676</b>  | <b>39,089</b>  | <b>39,396</b>  | <b>39,305</b>  | <b>39,403</b>  | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Doctoral - Professional Practice</b>      |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Law - Resident</b>                        |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 5,878          | 5,471          | 5,577          | 5,636          | 5,680          | 5,667          | 5,681          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online                            | 6              | 6              | 6              | 6              | 6              | 6              | 6              | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                                | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 0%             | 0%           | 0%           | 0%           | 0%           |
| <b>Law Resident Total</b>                    | <b>5,888</b>   | <b>5,481</b>   | <b>5,587</b>   | <b>5,646</b>   | <b>5,690</b>   | <b>5,677</b>   | <b>5,691</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Law - Non-Resident (Traditional)</b>      |                |                |                |                |                |                |                |                |              |              |              |              |
|  | 261            | 410            | 418            | 422            | 426            | 425            | 426            | 2%             | 1%           | 1%           | 0%           | 0%           |
| <b>Total Law</b>                             | <b>6,149</b>   | <b>5,891</b>   | <b>6,005</b>   | <b>6,068</b>   | <b>6,116</b>   | <b>6,102</b>   | <b>6,117</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Medicine - Resident</b>                   |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 1,546          | 1,673          | 1,705          | 1,724          | 1,737          | 1,733          | 1,737          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online                            | 4,586          | 4,430          | 4,515          | 4,564          | 4,599          | 4,589          | 4,600          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 4. All Online                                | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |
| <b>Medicine Resident Total</b>               | <b>6,132</b>   | <b>6,103</b>   | <b>6,220</b>   | <b>6,288</b>   | <b>6,336</b>   | <b>6,322</b>   | <b>6,337</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Medicine - Non-Resident (Traditional)</b> |                |                |                |                |                |                |                |                |              |              |              |              |
|  | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               |                |                | 330            | 334            | 336            | 336            | 336            | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     |                |                |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                            | 270            | 324            |                |                |                |                |                |                |              |              |              |              |
| 4. All Online                                |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Medicine Resident Total</b>               | <b>270</b>     | <b>324</b>     | <b>330</b>     | <b>334</b>     | <b>336</b>     | <b>336</b>     | <b>336</b>     | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Medicine</b>                        | <b>6,402</b>   | <b>6,427</b>   | <b>6,550</b>   | <b>6,622</b>   | <b>6,672</b>   | <b>6,658</b>   | <b>6,673</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Pharmacy</b>                              |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Vet Med - Resident</b>                    |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 5,492          | 6,063          | 6,180          | 6,246          | 6,295          | 6,280          | 6,296          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     |                |                |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                            |                | 6              | 6              | 6              | 6              | 6              | 6              | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                                | 6              | 16             | 16             | 16             | 17             | 17             | 17             | 0%             | 0%           | 6%           | 0%           | 0%           |
| <b>Vet Med Resident Total</b>                | <b>5,498</b>   | <b>6,085</b>   | <b>6,202</b>   | <b>6,268</b>   | <b>6,318</b>   | <b>6,303</b>   | <b>6,319</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Vet Med - Non-resident</b>                |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                               | 1,245          | 1,214          | 1,237          | 1,251          | 1,260          | 1,258          | 1,261          | 2%             | 1%           | 1%           | 0%           | 0%           |
| 2. Video                                     | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                            | 6              | 0              |                |                |                |                |                |                |              |              |              |              |
| 4. All Online                                | 6              | 0              |                |                |                |                |                |                |              |              |              |              |
| <b>Vet Med Non-resident Total</b>            | <b>1,257</b>   | <b>1,214</b>   | <b>1,237</b>   | <b>1,251</b>   | <b>1,260</b>   | <b>1,258</b>   | <b>1,261</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Veterinary Med</b>                  | <b>6,755</b>   | <b>7,299</b>   | <b>7,439</b>   | <b>7,519</b>   | <b>7,578</b>   | <b>7,561</b>   | <b>7,580</b>   | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Doctoral Professional Practice</b>  | <b>19,306</b>  | <b>19,617</b>  | <b>19,994</b>  | <b>20,209</b>  | <b>20,366</b>  | <b>20,321</b>  | <b>20,370</b>  | <b>2%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Fund 0000</b>                       | <b>408,375</b> | <b>414,854</b> | <b>422,857</b> | <b>427,384</b> | <b>430,718</b> | <b>429,730</b> | <b>430,801</b> | <b>4%</b>      | <b>1%</b>    | <b>1%</b>    | <b>0%</b>    | <b>0%</b>    |

| Other Fund 0000 SCH          |     |     |     |     |     |     |     |    |    |    |     |    |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|----|----|----|-----|----|
| Exclusive Auditors           | 55  | 61  | 62  | 63  | 63  | 63  | 63  | 2% | 2% | 0% | 0%  | 0% |
| Dual High School - On-Campus | 114 | 122 | 124 | 126 | 127 | 126 | 127 | 2% | 2% | 1% | -1% | 1% |
| UMKC-MU PharmD (UG)          | 99  | 132 | 135 | 136 | 137 | 137 | 137 | 2% | 1% | 1% | 0%  | 0% |

| SCH Related to Fund 0445              |               |               |               |               |               |               |               |           |           |           |           |           |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|
| <b>Other Undergraduates</b>           |               |               |               |               |               |               |               |           |           |           |           |           |
| 1. Traditional                        | 1,119         | 1,130         | 1,152         | 1,164         | 1,173         | 1,171         | 1,173         | 2%        | 1%        | 1%        | 0%        | 0%        |
| 2. Video                              | 0             | 0             | 0             | 0             | 0             | 0             | 0             |           |           |           |           |           |
| 3. Partial Online                     | 689           | 620           | 632           | 639           | 644           | 642           | 644           | 2%        | 1%        | 1%        | 0%        | 0%        |
| 4. All Online                         | 4,900         | 11,097        | 11,311        | 11,432        | 11,521        | 11,495        | 11,524        | 2%        | 1%        | 1%        | 0%        | 0%        |
| <b>Other Undergraduates Total</b>     | <b>6,708</b>  | <b>12,847</b> | <b>13,095</b> | <b>13,235</b> | <b>13,338</b> | <b>13,308</b> | <b>13,341</b> | <b>2%</b> | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>0%</b> |
| <b>Other Graduate</b>                 |               |               |               |               |               |               |               |           |           |           |           |           |
| 1. Traditional                        | 1,158         | 700           | 714           | 721           | 727           | 725           | 727           | 2%        | 1%        | 1%        | 0%        | 0%        |
| 2. Video                              | 0             | 0             | 0             | 0             | 0             | 0             | 0             |           |           |           |           |           |
| 3. Partial Online                     | 3,437         | 3,487         | 3,554         | 3,592         | 3,620         | 3,612         | 3,621         | 2%        | 1%        | 1%        | 0%        | 0%        |
| 4. All Online                         | 4,809         | 4,978         | 5,074         | 5,128         | 5,168         | 5,156         | 5,169         | 2%        | 1%        | 1%        | 0%        | 0%        |
| <b>Graduate Total</b>                 | <b>9,404</b>  | <b>9,165</b>  | <b>9,342</b>  | <b>9,441</b>  | <b>9,515</b>  | <b>9,493</b>  | <b>9,517</b>  | <b>2%</b> | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>0%</b> |
| Other Doctoral-Professional (Law)     | 0             | 0             | 0             | 0             | 0             | 0             | 0             |           |           |           |           |           |
| Other Doctoral-Professional (Med)     | 0             | 0             | 0             | 0             | 0             | 0             | 0             |           |           |           |           |           |
| Other Doctoral-Professional (Pharm D) | 0             | 0             | 0             | 0             | 0             | 0             | 0             |           |           |           |           |           |
| <b>Total Fund 0445</b>                | <b>16,112</b> | <b>22,012</b> | <b>22,437</b> | <b>22,676</b> | <b>22,853</b> | <b>22,801</b> | <b>22,858</b> | <b>2%</b> | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>0%</b> |

|                    |                |                |                |                |                |                |                |           |           |           |           |           |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|
| <b>Grand Total</b> | <b>424,755</b> | <b>437,181</b> | <b>445,615</b> | <b>450,385</b> | <b>453,898</b> | <b>452,857</b> | <b>453,986</b> | <b>2%</b> | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>0%</b> |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|

**Fall Headcount**

| Undergraduates                                   |               |               |               |               |               |               |               |            |            |            |            |           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|------------|------------|------------|-----------|
| <b>First-time, Degree Seeking</b>                |               |               |               |               |               |               |               |            |            |            |            |           |
| 1. Traditional                                   | 4,771         | 4,862         | 4,798         | 4,852         | 4,820         | 4,766         | 4,852         | -1%        | 1%         | -1%        | -1%        | 2%        |
| 2. Video   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |            |            |            |           |
| 3. Partial Online                                | 1,367         | 1,636         | 1,615         | 1,632         | 1,622         | 1,604         | 1,633         | -1%        | 1%         | -1%        | -1%        | 2%        |
| 4. All Online                                    | 1             | 3             | 3             | 3             | 3             | 3             | 3             | 0%         | 0%         | 0%         | 0%         | 0%        |
| <b>First-time, Degree Seeking</b>                | <b>6,139</b>  | <b>6,501</b>  | <b>6,416</b>  | <b>6,487</b>  | <b>6,445</b>  | <b>6,373</b>  | <b>6,488</b>  | <b>-1%</b> | <b>1%</b>  | <b>-1%</b> | <b>-1%</b> | <b>2%</b> |
| <b>Other Undergraduates</b>                      |               |               |               |               |               |               |               |            |            |            |            |           |
| 1. Traditional                                   | 17,946        | 18,070        | 18,608        | 18,878        | 19,171        | 19,173        | 19,143        | 3%         | 1%         | 2%         | 0%         | 0%        |
| 2. Video   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |            |            |            |           |
| 3. Partial Online                                | 1,600         | 1,968         | 2,027         | 2,056         | 2,088         | 2,088         | 2,085         | 3%         | 1%         | 2%         | 0%         | 0%        |
| 4. All Online                                    | 278           | 384           | 393           | 398           | 403           | 402           | 403           | 2%         | 1%         | 1%         | 0%         | 0%        |
| <b>Other Undergraduates</b>                      | <b>19,824</b> | <b>20,422</b> | <b>21,028</b> | <b>21,332</b> | <b>21,662</b> | <b>21,663</b> | <b>21,631</b> | <b>3%</b>  | <b>1%</b>  | <b>2%</b>  | <b>0%</b>  | <b>0%</b> |
| <b>Total Undergraduate</b>                       | <b>25,963</b> | <b>26,923</b> | <b>27,444</b> | <b>27,819</b> | <b>28,107</b> | <b>28,036</b> | <b>28,119</b> | <b>2%</b>  | <b>1%</b>  | <b>1%</b>  | <b>0%</b>  | <b>0%</b> |
| <b>Graduates</b>                                 |               |               |               |               |               |               |               |            |            |            |            |           |
| 1. Traditional                                   | 5,098         | 4,887         | 4,887         | 4,887         | 4,887         | 4,887         | 4,887         | 0%         | 0%         | 0%         | 0%         | 0%        |
| 2. Video   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |            |            |            |           |
| 3. Partial Online                                | 470           | 496           | 496           | 496           | 496           | 496           | 496           | 0%         | 0%         | 0%         | 0%         | 0%        |
| 4. All Online                                    | 966           | 1,090         | 1,090         | 1,090         | 1,090         | 1,090         | 1,090         | 0%         | 0%         | 0%         | 0%         | 0%        |
| <b>Total Graduates</b>                           | <b>6,534</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>6,473</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b> |
| <b>Law - Resident (All Traditional)</b>          |               |               |               |               |               |               |               |            |            |            |            |           |
|  | 413           | 387           | 373           | 359           | 345           | 345           | 345           | -4%        | -4%        | -4%        | 0%         | 0%        |
| <b>Law - Non-Resident (All Traditional)</b>      |               |               |               |               |               |               |               |            |            |            |            |           |
|  | 18            | 29            | 28            | 27            | 26            | 26            | 26            | -3%        | -4%        | -4%        | 0%         | 0%        |
| <b>Total Law</b>                                 | <b>431</b>    | <b>416</b>    | <b>401</b>    | <b>386</b>    | <b>371</b>    | <b>371</b>    | <b>371</b>    | <b>-4%</b> | <b>-4%</b> | <b>-4%</b> | <b>0%</b>  | <b>0%</b> |
| <b>Medicine MD Resident</b>                      |               |               |               |               |               |               |               |            |            |            |            |           |
| 1. Traditional                                   | 86            | 98            | 97            | 97            | 95            | 93            | 93            | -1%        | 0%         | -2%        | -2%        | 0%        |
| 2. Video   |               |               |               |               |               |               |               |            |            |            |            |           |
| 3. Partial Online                                | 291           | 286           | 282           | 282           | 276           | 270           | 270           | -1%        | 0%         | -2%        | -2%        | 0%        |
| 4. All Online                                    |               |               |               |               |               |               |               |            |            |            |            |           |
| <b>Medicine Resident Total</b>                   | <b>377</b>    | <b>384</b>    | <b>379</b>    | <b>379</b>    | <b>371</b>    | <b>363</b>    | <b>363</b>    | <b>-1%</b> | <b>0%</b>  | <b>-2%</b> | <b>-2%</b> | <b>0%</b> |
| <b>Medicine MD Non-Resident</b>                  |               |               |               |               |               |               |               |            |            |            |            |           |
| 1. Traditional                                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |            |            |            |           |
| 2. Video   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |            |            |            |           |
| 3. Partial Online                                | 15            | 18            | 18            | 18            | 17            | 17            | 17            | 0%         | 0%         | -6%        | 0%         | 0%        |
| 4. All Online                                    |               |               |               |               |               |               |               |            |            |            |            |           |
| <b>Medicine Non-resident Total</b>               | <b>15</b>     | <b>18</b>     | <b>18</b>     | <b>18</b>     | <b>17</b>     | <b>17</b>     | <b>17</b>     | <b>0%</b>  | <b>0%</b>  | <b>-6%</b> | <b>0%</b>  | <b>0%</b> |
| <b>Total Medicine</b>                            | <b>392</b>    | <b>402</b>    | <b>397</b>    | <b>397</b>    | <b>388</b>    | <b>380</b>    | <b>380</b>    | <b>-1%</b> | <b>0%</b>  | <b>-2%</b> | <b>-2%</b> | <b>0%</b> |
| <b>Vet Medicine - Resident (Traditional)</b>     |               |               |               |               |               |               |               |            |            |            |            |           |
|  | 344           | 386           | 394           | 394           | 394           | 394           | 394           | 2%         | 0%         | 0%         | 0%         | 0%        |
| <b>Vet Medicine - Non-Resident (Traditional)</b> |               |               |               |               |               |               |               |            |            |            |            |           |
|  | 69            | 67            | 68            | 68            | 68            | 68            | 68            | 1%         | 0%         | 0%         | 0%         | 0%        |
| <b>Total Vet Medicine</b>                        | <b>413</b>    | <b>453</b>    | <b>462</b>    | <b>462</b>    | <b>462</b>    | <b>462</b>    | <b>462</b>    | <b>2%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b> |
| <b>Total Doctoral Professional Practice</b>      | <b>1,236</b>  | <b>1,271</b>  | <b>1,260</b>  | <b>1,245</b>  | <b>1,221</b>  | <b>1,213</b>  | <b>1,213</b>  | <b>-1%</b> | <b>-1%</b> | <b>-2%</b> | <b>-1%</b> | <b>0%</b> |
| <b>Other Special Headcount</b>                   |               |               |               |               |               |               |               |            |            |            |            |           |
| Dual H.S. Students (On-Campus)                   | 30            | 37            | 37            | 37            | 37            | 37            | 37            | 0%         | 0%         | 0%         | 0%         | 0%        |
| Exclusive Auditors (UG)                          | 32            | 36            | 36            | 36            | 36            | 36            | 36            | 0%         | 0%         | 0%         | 0%         | 0%        |
| Exclusive Auditors (GR)                          | 11            | 8             | 8             | 8             | 8             | 8             | 8             | 0%         | 0%         | 0%         | 0%         | 0%        |
|  | 73            | 81            | 81            | 81            | 81            | 81            | 81            | 0%         | 0%         | 0%         | 0%         | 0%        |
| <b>Grand Total</b>                               | <b>33,806</b> | <b>34,748</b> | <b>35,258</b> | <b>35,618</b> | <b>35,882</b> | <b>35,803</b> | <b>35,886</b> | <b>1%</b>  | <b>1%</b>  | <b>1%</b>  | <b>0%</b>  | <b>0%</b> |
| <b>Special Headcounts Included Above</b>         |               |               |               |               |               |               |               |            |            |            |            |           |
| UMKC - MU UG Pharm (Auditors)                    | 25            | 27            | 27            | 27            | 27            | 27            | 27            | 0%         | 0%         | 0%         | 0%         | 0%        |
| Other Auditors                                   | 18            | 17            | 17            | 17            | 17            | 17            | 17            | 0%         | 0%         | 0%         | 0%         | 0%        |
| <b>Total Special Headcount Total</b>             | <b>43</b>     | <b>44</b>     | <b>44</b>     | <b>44</b>     | <b>44</b>     | <b>44</b>     | <b>44</b>     | <b>0%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b>  | <b>0%</b> |

\*The final actual are based on the IPEDS definition of census enrollment.  
IRP/rm: April, 2013

University of Missouri - Kansas City  
 Enrollment Projections Report  
 Fall 2013 - Fall 2017

|                                 | Actual*       |               | Projected     |               |                |                |                | Percent Change |              |              |              |              |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
|                                 | FS2011        | FS2012        | FS2013        | FS2014        | FS2015         | FS2016         | FS2017         | FS12 to FS13   | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 |
| <b>SCH Related to Fund 0000</b> |               |               |               |               |                |                |                |                |              |              |              |              |
| <b>Undergraduate</b>            |               |               |               |               |                |                |                |                |              |              |              |              |
| <b>Resident</b>                 |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 65,524        | 64,225        | 66,152        | 68,136        | 70,180         | 72,286         | 74,454         | 3%             | 3%           | 3%           | 3%           | 3%           |
| 2. Video                        | 169           | 104           | 107           | 110           | 114            | 117            | 121            | 3%             | 3%           | 3%           | 3%           | 3%           |
| 3. Partial Online               | 511           | 437           | 450           | 464           | 478            | 492            | 507            | 3%             | 3%           | 3%           | 3%           | 3%           |
| 4. All Online                   | 0             | 72            | 74            | 76            | 79             | 81             | 83             | 3%             | 3%           | 3%           | 3%           | 3%           |
| <b>Resident Total</b>           | <b>66,204</b> | <b>64,838</b> | <b>66,783</b> | <b>68,787</b> | <b>70,850</b>  | <b>72,976</b>  | <b>75,165</b>  | <b>3%</b>      | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    |
| <b>Metropolitan</b>             |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 16,560        | 16,119        | 16,603        | 17,101        | 17,614         | 18,142         | 18,686         | 3%             | 3%           | 3%           | 3%           | 3%           |
| 2. Video                        |               |               | 0             | 0             | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online               | 122           | 97            | 100           | 103           | 106            | 109            | 112            | 3%             | 3%           | 3%           | 3%           | 3%           |
| 4. All Online                   | 0             |               | 0             | 0             | 0              | 0              | 0              |                |              |              |              |              |
| <b>Metropolitan Total</b>       | <b>16,682</b> | <b>16,216</b> | <b>16,702</b> | <b>17,204</b> | <b>17,720</b>  | <b>18,251</b>  | <b>18,799</b>  | <b>3%</b>      | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    |
| <b>Non-Resident</b>             |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 9,734         | 9,885         | 10,182        | 10,487        | 10,802         | 11,126         | 11,459         | 3%             | 3%           | 3%           | 3%           | 3%           |
| 2. Video                        |               |               |               |               |                |                |                |                |              |              |              |              |
| 3. Partial Online               | 31            | 40            | 41            | 42            | 44             | 45             | 46             | 3%             | 3%           | 3%           | 3%           | 3%           |
| 4. All Online                   | 0             | 17            | 18            | 18            | 19             | 19             | 20             | 3%             | 3%           | 3%           | 3%           | 3%           |
| <b>Non-Resident Total</b>       | <b>9,765</b>  | <b>9,942</b>  | <b>10,240</b> | <b>10,547</b> | <b>10,864</b>  | <b>11,190</b>  | <b>11,526</b>  | <b>3%</b>      | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    |
| <b>Midwest Exchange Total</b>   |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 1,705         | 1,759         | 1,812         | 1,866         | 1,922          | 1,980          | 2,039          | 3%             | 3%           | 3%           | 3%           | 3%           |
| 2. Video                        |               |               |               |               |                |                |                |                |              |              |              |              |
| 3. Partial Online               | 13            | 3             | 3             | 3             | 3              | 3              | 3              | 3%             | 3%           | 3%           | 3%           | 3%           |
| 4. All Online                   | 0             | 31            | 32            | 33            | 34             | 35             | 36             | 3%             | 3%           | 3%           | 3%           | 3%           |
| <b>Midwest Exchange Total</b>   | <b>1,718</b>  | <b>1,793</b>  | <b>1,847</b>  | <b>1,902</b>  | <b>1,959</b>   | <b>2,018</b>   | <b>2,079</b>   | <b>3%</b>      | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    |
| <b>Employee</b>                 |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 29            | 22            | 22            | 22            | 22             | 22             | 22             | 0%             | 0%           | 0%           | 0%           | 0%           |
| 2. Video                        |               |               |               |               |                |                |                |                |              |              |              |              |
| 3. Partial Online               |               |               |               |               |                |                |                |                |              |              |              |              |
| 4. All Online                   |               |               |               |               |                |                |                |                |              |              |              |              |
| <b>Employee Total</b>           | <b>29</b>     | <b>22</b>     | <b>22</b>     | <b>22</b>     | <b>22</b>      | <b>22</b>      | <b>22</b>      | <b>0%</b>      | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Undergraduate</b>      | <b>94,398</b> | <b>92,811</b> | <b>95,595</b> | <b>98,462</b> | <b>101,415</b> | <b>104,457</b> | <b>107,590</b> | <b>3%</b>      | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    | <b>3%</b>    |
| <b>Graduate</b>                 |               |               |               |               |                |                |                |                |              |              |              |              |
| <b>Resident</b>                 |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 10,040        | 8,620         | 8,792         | 8,968         | 9,148          | 9,331          | 9,517          | 2%             | 2%           | 2%           | 2%           | 2%           |
| 2. Video                        | 0             | 225           | 230           | 234           | 239            | 244            | 248            | 2%             | 2%           | 2%           | 2%           | 2%           |
| 3. Partial Online               | 439           | 515           | 525           | 536           | 547            | 557            | 569            | 2%             | 2%           | 2%           | 2%           | 2%           |
| 4. All Online                   | 108           | 111           | 113           | 115           | 118            | 120            | 123            | 2%             | 2%           | 2%           | 2%           | 2%           |
| <b>Resident Total</b>           | <b>10,587</b> | <b>9,471</b>  | <b>9,660</b>  | <b>9,854</b>  | <b>10,051</b>  | <b>10,252</b>  | <b>10,457</b>  | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |
| <b>Metropolitan</b>             |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 3,199         | 3,296         | 3,362         | 3,429         | 3,498          | 3,568          | 3,639          | 2%             | 2%           | 2%           | 2%           | 2%           |
| 2. Video                        | 0             | 20            | 20            | 21            | 21             | 22             | 22             | 2%             | 2%           | 2%           | 2%           | 2%           |
| 3. Partial Online               | 102           | 169           | 172           | 176           | 179            | 183            | 187            | 2%             | 2%           | 2%           | 2%           | 2%           |
| 4. All Online                   | 0             | 21            | 21            | 22            | 22             | 23             | 23             | 2%             | 2%           | 2%           | 2%           | 2%           |
| <b>Metropolitan Total</b>       | <b>3,301</b>  | <b>3,506</b>  | <b>3,576</b>  | <b>3,648</b>  | <b>3,721</b>   | <b>3,795</b>   | <b>3,871</b>   | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |
| <b>Non-Resident</b>             |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 6,761         | 6,596         | 6,728         | 6,862         | 7,000          | 7,140          | 7,283          | 2%             | 2%           | 2%           | 2%           | 2%           |
| 2. Video                        | 0             | 10            | 10            | 10            | 11             | 11             | 11             | 2%             | 2%           | 2%           | 2%           | 2%           |
| 3. Partial Online               | 72            | 99            | 101           | 103           | 105            | 107            | 109            | 2%             | 2%           | 2%           | 2%           | 2%           |
| 4. All Online                   | 3             | 30            | 31            | 31            | 32             | 32             | 33             | 2%             | 2%           | 2%           | 2%           | 2%           |
| <b>Non-Resident Total</b>       | <b>6,836</b>  | <b>6,735</b>  | <b>6,870</b>  | <b>7,007</b>  | <b>7,147</b>   | <b>7,290</b>   | <b>7,436</b>   | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |
| <b>Midwest Exchange</b>         |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 147           | 191           | 195           | 199           | 203            | 207            | 211            | 2%             | 2%           | 2%           | 2%           | 2%           |
| 2. Video                        | 0             | 0             | 0             | 0             | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online               | 0             | 6             | 6             | 6             | 6              | 6              | 7              | 2%             | 2%           | 2%           | 2%           | 2%           |
| 4. All Online                   | 6             | 3             | 3             | 3             | 3              | 3              | 3              | 2%             | 2%           | 2%           | 2%           | 2%           |
| <b>Midwest Exchange Total</b>   | <b>153</b>    | <b>200</b>    | <b>204</b>    | <b>208</b>    | <b>212</b>     | <b>216</b>     | <b>221</b>     | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |
| <b>Employee</b>                 |               |               |               |               |                |                |                |                |              |              |              |              |
| 1. Traditional                  | 17            | 18            | 18            | 18            | 19             | 19             | 19             | 0%             | 0%           | 6%           | 0%           | 0%           |
| 2. Video                        |               |               | 0             | 0             | 0              | 0              | 0              |                |              |              |              |              |
| 3. Partial Online               | 0             | 3             | 3             | 3             | 3              | 3              | 3              | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                   |               |               | 0             | 0             | 0              | 0              | 0              |                |              |              |              |              |
| <b>Employee Total</b>           | <b>17</b>     | <b>21</b>     | <b>21</b>     | <b>21</b>     | <b>22</b>      | <b>22</b>      | <b>22</b>      | <b>0%</b>      | <b>0%</b>    | <b>5%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Graduate</b>           | <b>20,894</b> | <b>19,933</b> | <b>20,331</b> | <b>20,737</b> | <b>21,153</b>  | <b>21,575</b>  | <b>22,006</b>  | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |

|   |                |                |                |                |                |                |                |                |           |           |           |           |           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|
| <b>Doctoral Professional Practice</b>       |                |                |                |                |                |                |                |                |           |           |           |           |           |
| Dentistry - Resident (Traditional)          | 6,544          | 6,256          | 6,285          | 6,351          | 6,351          | 6,351          | 6,351          | 6,351          | 0%        | 1%        | 0%        | 0%        | 0%        |
| Dentistry - Non - Resident (Traditional)    | 2,356          | 2,351          | 2,325          | 2,349          | 2,349          | 2,349          | 2,349          | 2,349          | -1%       | 1%        | 0%        | 0%        | 0%        |
| <b>Dentistry Total</b>                      | <b>8,900</b>   | <b>8,607</b>   | <b>8,610</b>   | <b>8,700</b>   | <b>8,700</b>   | <b>8,700</b>   | <b>8,700</b>   | <b>8,700</b>   | <b>0%</b> | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Law - Resident (Traditional)                | 5,072          | 4,983          | 5,060          | 5,060          | 5,060          | 5,060          | 5,060          | 5,060          | 2%        | 0%        | 0%        | 0%        | 0%        |
| Law - Non-Resident (Traditional)            | 1,659          | 1,691          | 1,690          | 1,690          | 1,690          | 1,690          | 1,690          | 1,690          | 0%        | 0%        | 0%        | 0%        | 0%        |
| Law - Employee (Traditional)                | 12             | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| <b>Law Total</b>                            | <b>6,743</b>   | <b>6,674</b>   | <b>6,750</b>   | <b>6,750</b>   | <b>6,750</b>   | <b>6,750</b>   | <b>6,750</b>   | <b>6,750</b>   | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Medicine - Resident (Traditional)           | 4,852          | 5,117          | 5,142          | 5,142          | 5,142          | 5,142          | 5,142          | 5,142          | 0%        | 0%        | 0%        | 0%        | 0%        |
| Medicine - Midwest (Traditional)            | 937            | 1,180          | 1,170          | 1,170          | 1,170          | 1,170          | 1,170          | 1,170          | -1%       | 0%        | 0%        | 0%        | 0%        |
| Medicine - Midwest (All Online)             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| Medicine - Non-Resident (Traditional)       | 1,527          | 1,436          | 1,475          | 1,475          | 1,475          | 1,475          | 1,475          | 1,475          | 3%        | 0%        | 0%        | 0%        | 0%        |
| Medicine - Employee (Traditional)           | 31             | 13             | 13             | 13             | 13             | 13             | 13             | 13             | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>Medicine Total</b>                       | <b>7,347</b>   | <b>7,746</b>   | <b>7,800</b>   | <b>7,800</b>   | <b>7,800</b>   | <b>7,800</b>   | <b>7,800</b>   | <b>7,800</b>   | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Pharmacy - Resident                         |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                              | 3,835          | 5,538          | 5,537          | 5,537          | 5,537          | 5,537          | 5,537          | 5,537          | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    | 1,077          | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 3. Partial Online                           |                |                | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 4. All Online                               | 0              | 24             | 28             | 28             | 28             | 28             | 28             | 28             | 17%       | 0%        | 0%        | 0%        | 0%        |
| <b>Pharmacy - Resident Total</b>            | <b>4,912</b>   | <b>5,562</b>   | <b>5,565</b>   | <b>5,565</b>   | <b>5,565</b>   | <b>5,565</b>   | <b>5,565</b>   | <b>5,565</b>   | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Pharmacy - Non-Resident                     |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                              | 389            | 573            | 574            | 574            | 574            | 574            | 574            | 574            | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    | 130            | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 3. Partial Online                           | 0              | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               | 0              | 4              | 3              | 3              | 3              | 3              | 3              | 3              | -25%      | 0%        | 0%        | 0%        | 0%        |
| <b>Pharmacy - Non-resident Total</b>        | <b>519</b>     | <b>580</b>     | <b>580</b>     | <b>580</b>     | <b>580</b>     | <b>580</b>     | <b>580</b>     | <b>580</b>     | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| UMKC-MU PharmD Resident                     |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                              | 775            | 940            | 1,002          | 1,002          | 1,002          | 1,002          | 1,002          | 1,002          | 7%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    | 675            | 757            | 816            | 816            | 816            | 816            | 816            | 816            | 8%        | 0%        | 0%        | 0%        | 0%        |
| 3. Partial Online                           |                |                | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 4. All Online                               | 13             | 37             | 37             | 37             | 37             | 37             | 37             | 37             | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>UMKC-MU PharmD Resident Total</b>        | <b>1,463</b>   | <b>1,734</b>   | <b>1,855</b>   | <b>1,855</b>   | <b>1,855</b>   | <b>1,855</b>   | <b>1,855</b>   | <b>1,855</b>   | <b>7%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| UMKC-MU PharmD Non- Resident                |                |                |                |                |                |                |                |                |           |           |           |           |           |
| UMKC-MSU PharmD Resident                    |                |                |                |                | 900            | 1,800          | 2,700          |                |           | 100%      | 100%      | 50%       |           |
| UMKC-MSU PharmD Non-Resident                |                |                |                |                | 0              | 0              | 0              |                |           |           |           |           |           |
| <b>Total Doctoral Professional Practice</b> | <b>29,884</b>  | <b>30,903</b>  | <b>31,160</b>  | <b>31,250</b>  | <b>32,150</b>  | <b>33,050</b>  | <b>33,950</b>  | <b>33,950</b>  | <b>1%</b> | <b>0%</b> | <b>3%</b> | <b>3%</b> | <b>3%</b> |
| <b>Total Fund 0000</b>                      | <b>145,176</b> | <b>143,647</b> | <b>147,086</b> | <b>150,449</b> | <b>154,718</b> | <b>159,082</b> | <b>163,546</b> | <b>163,546</b> | <b>2%</b> | <b>2%</b> | <b>3%</b> | <b>3%</b> | <b>3%</b> |
| <b>Other Fund 0000 SCH</b>                  |                |                |                |                |                |                |                |                |           |           |           |           |           |
| Exclusive Auditors                          | 415            | 479            | 480            | 480            | 480            | 480            | 480            | 480            | 0%        | 0%        | 0%        | 0%        | 0%        |
| Dual High School - On-Campus                | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| <b>SCH Related to Fund 0445</b>             |                |                |                |                |                |                |                |                |           |           |           |           |           |
| UMKC-MU PharmD (UG)                         | 46             | 46             | 46             | 46             | 46             | 46             | 46             | 46             | 0%        | 0%        | 0%        | 0%        | 0%        |
| Dual H.S. Students (Off Campus)             | 5,193          | 6,959          | 7,898          | 8,055          | 8,456          | 8,710          | 8,971          | 8,971          | 13%       | 2%        | 5%        | 3%        | 3%        |
| Other Undergraduates                        |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                              | 6,418          | 5,672          | 5,760          | 5,760          | 5,760          | 5,760          | 5,760          | 5,760          | 2%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 3. Partial Online                           | 78             | 202            | 240            | 240            | 240            | 240            | 240            | 240            | 19%       | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               | 7,710          | 10,045         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>Other Undergraduates Total</b>           | <b>14,206</b>  | <b>15,919</b>  | <b>16,000</b>  | <b>16,000</b>  | <b>16,000</b>  | <b>16,000</b>  | <b>16,000</b>  | <b>16,000</b>  | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Other Graduate                              |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                              | 1,097          | 900            | 925            | 925            | 925            | 925            | 925            | 925            | 3%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 3. Partial Online                           | 605            | 117            | 120            | 120            | 120            | 120            | 120            | 120            | 3%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               | 1,818          | 2,662          | 2,655          | 2,655          | 2,655          | 2,655          | 2,655          | 2,655          | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>Graduate Total</b>                       | <b>3,520</b>   | <b>3,679</b>   | <b>3,700</b>   | <b>3,700</b>   | <b>3,700</b>   | <b>3,700</b>   | <b>3,700</b>   | <b>3,700</b>   | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| UMKC-MSU PharmD Resident                    | 0              |                | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| UMKC-MSU PharmD Non-Resident                | 0              |                | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| Other Doctoral-Professional (Dentistry)     | 1              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| Other Doctoral-Professional (Law)           |                |                | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| Other Doctoral-Professional (Med)           | 949            | 896            | 900            | 900            | 900            | 900            | 900            | 900            | 0%        | 0%        | 0%        | 0%        | 0%        |
| Other Doctoral-Professional (Pharm D)       | 71             | 95             | 95             | 95             | 95             | 95             | 95             | 95             | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>Total Fund 0445</b>                      | <b>23,986</b>  | <b>27,594</b>  | <b>28,639</b>  | <b>28,796</b>  | <b>29,197</b>  | <b>29,451</b>  | <b>29,712</b>  | <b>29,712</b>  | <b>4%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> |
| <b>Grand Total</b>                          | <b>169,577</b> | <b>171,720</b> | <b>176,205</b> | <b>179,725</b> | <b>184,395</b> | <b>189,013</b> | <b>193,738</b> | <b>193,738</b> | <b>3%</b> | <b>2%</b> | <b>3%</b> | <b>3%</b> | <b>2%</b> |

| Undergraduates                              |               |               | Fall Headcount |               |               |               |               |            |            |           |           |           |           |           |
|---|---------------|---------------|----------------|---------------|---------------|---------------|---------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| First-time, Degree Seeking                  |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 980           | 917           | 946            | 965           | 984           | 1,004         | 1,024         | 3%         | 2%         | 2%        | 2%        | 2%        | 2%        | 2%        |
| 2. Video                                    | 0             |               | 0              | 0             | 0             | 0             | 0             |            |            |           |           |           |           |           |
| 3. Partial Online                           | 179           | 204           | 209            | 213           | 217           | 222           | 226           | 2%         | 2%         | 2%        | 2%        | 2%        | 2%        | 2%        |
| 4. All Online                               | 0             | 4             | 6              | 6             | 6             | 6             | 6             | 50%        | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>First-time, Degree Seeking</b>           | <b>1,159</b>  | <b>1,125</b>  | <b>1,161</b>   | <b>1,184</b>  | <b>1,207</b>  | <b>1,232</b>  | <b>1,256</b>  | <b>3%</b>  | <b>2%</b>  | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> |
| Other Undergraduates                        |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 5,757         | 5,313         | 5,437          | 5,546         | 5,657         | 5,770         | 5,885         | 2%         | 2%         | 2%        | 2%        | 2%        | 2%        | 2%        |
| 2. Video                                    | 0             |               | 0              | 0             | 0             | 0             | 0             |            |            |           |           |           |           |           |
| 3. Partial Online                           | 1,455         | 1,823         | 1,864          | 1,901         | 1,939         | 1,978         | 2,018         | 2%         | 2%         | 2%        | 2%        | 2%        | 2%        | 2%        |
| 4. All Online                               | 357           | 492           | 466            | 475           | 485           | 495           | 504           | -5%        | 2%         | 2%        | 2%        | 2%        | 2%        | 2%        |
| <b>Other Undergraduates</b>                 | <b>7,569</b>  | <b>7,628</b>  | <b>7,767</b>   | <b>7,922</b>  | <b>8,081</b>  | <b>8,243</b>  | <b>8,407</b>  | <b>2%</b>  | <b>2%</b>  | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> |
| <b>Total Undergraduate</b>                  | <b>8,728</b>  | <b>8,753</b>  | <b>8,928</b>   | <b>9,106</b>  | <b>9,288</b>  | <b>9,475</b>  | <b>9,663</b>  | <b>2%</b>  | <b>2%</b>  | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> |
| Graduates                                   |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 2,963         | 2,742         | 2,766          | 2,793         | 2,821         | 2,849         | 2,878         | 1%         | 1%         | 1%        | 1%        | 1%        | 1%        | 1%        |
| 2. Video                                    | 0             | 49            | 48             | 48            | 49            | 49            | 50            | -2%        | 0%         | 2%        | 0%        | 2%        | 0%        | 2%        |
| 3. Partial Online                           | 513           | 537           | 542            | 547           | 553           | 558           | 564           | 1%         | 1%         | 1%        | 1%        | 1%        | 1%        | 1%        |
| 4. All Online                               | 216           | 323           | 332            | 335           | 339           | 342           | 345           | 3%         | 1%         | 1%        | 1%        | 1%        | 1%        | 1%        |
| <b>Total Graduates</b>                      | <b>3,692</b>  | <b>3,651</b>  | <b>3,688</b>   | <b>3,723</b>  | <b>3,762</b>  | <b>3,798</b>  | <b>3,837</b>  | <b>1%</b>  | <b>1%</b>  | <b>1%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> |
| Dentistry Resident (All Traditional)        | 308           | 308           | 308            | 308           | 308           | 324           | 324           | 0%         | 0%         | 0%        | 5%        | 0%        | 0%        | 0%        |
| Dentistry Non-Resident (All Traditional)    | 112           | 117           | 117            | 117           | 117           | 123           | 123           | 0%         | 0%         | 0%        | 5%        | 0%        | 0%        | 0%        |
| <b>Total Dentistry</b>                      | <b>420</b>    | <b>425</b>    | <b>425</b>     | <b>425</b>    | <b>425</b>    | <b>447</b>    | <b>447</b>    | <b>0%</b>  | <b>0%</b>  | <b>0%</b> | <b>5%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Law - Resident (All Traditional)            | 357           | 345           | 336            | 334           | 334           | 338           | 341           | -3%        | -1%        | 0%        | 1%        | 1%        | 1%        | 1%        |
| Law - Non-Resident (All Traditional)        | 115           | 119           | 128            | 135           | 144           | 145           | 147           | 8%         | 5%         | 7%        | 1%        | 1%        | 1%        | 1%        |
| <b>Total Law</b>                            | <b>472</b>    | <b>464</b>    | <b>464</b>     | <b>469</b>    | <b>478</b>    | <b>483</b>    | <b>488</b>    | <b>0%</b>  | <b>1%</b>  | <b>2%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> | <b>1%</b> |
| Medicine MD Resident                        |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 136           | 133           | 133            | 133           | 133           | 133           | 133           | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 133           | 140           | 140            | 140           | 140           | 140           | 140           | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>Medicine Resident Total</b>              | <b>269</b>    | <b>273</b>    | <b>273</b>     | <b>273</b>    | <b>273</b>    | <b>273</b>    | <b>273</b>    | <b>0%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Medicine MD Regional                        |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 24            | 31            | 30             | 30            | 30            | 30            | 30            | -3%        | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 30            | 35            | 33             | 33            | 33            | 33            | 33            | -6%        | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>Medicine Regional Total</b>              | <b>54</b>     | <b>66</b>     | <b>63</b>      | <b>63</b>     | <b>63</b>     | <b>63</b>     | <b>63</b>     | <b>-5%</b> | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Medicine MD Non-Resident                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 34            | 39            | 44             | 44            | 44            | 44            | 44            | 13%        | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 49            | 38            | 40             | 40            | 40            | 40            | 40            | 5%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>Medicine Non-resident Total</b>          | <b>83</b>     | <b>77</b>     | <b>84</b>      | <b>84</b>     | <b>84</b>     | <b>84</b>     | <b>84</b>     | <b>9%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| <b>Total Medicine</b>                       | <b>406</b>    | <b>416</b>    | <b>420</b>     | <b>420</b>    | <b>420</b>    | <b>420</b>    | <b>420</b>    | <b>1%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Pharmacy - Resident                         |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 78            | 173           | 174            | 174           | 174           | 174           | 174           | 1%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 178           | 124           | 126            | 126           | 126           | 126           | 126           | 2%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>Pharmacy Resident Total</b>              | <b>256</b>    | <b>297</b>    | <b>300</b>     | <b>300</b>    | <b>300</b>    | <b>300</b>    | <b>300</b>    | <b>1%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Pharmacy - Non-Resident                     |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 4             | 16            | 16             | 16            | 16            | 16            | 16            | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 24            | 15            | 15             | 15            | 15            | 15            | 15            | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>Pharmacy Non-resident Total</b>          | <b>28</b>     | <b>31</b>     | <b>31</b>      | <b>31</b>     | <b>31</b>     | <b>31</b>     | <b>31</b>     | <b>0%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| UMKC-MU PharmD Resident                     |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 1. Traditional                              | 24            | 27            | 30             | 30            | 30            | 30            | 30            | 11%        | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| 3. Partial Online                           | 55            | 66            | 70             | 70            | 70            | 70            | 70            | 6%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| <b>UMKC-MU Pharm Resident Total</b>         | <b>79</b>     | <b>93</b>     | <b>100</b>     | <b>100</b>    | <b>100</b>    | <b>100</b>    | <b>100</b>    | <b>8%</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| UMKC-MSU PharmD Resident                    | 0             |               | 0              | 30            | 60            | 90            | 120           |            | 100%       | 100%      | 50%       | 33%       |           |           |
| UMKC-MSU PharmD Non-Resident                | 0             |               | 0              | 0             | 0             | 0             | 0             |            |            |           |           |           |           |           |
| <b>Total PharmD</b>                         | <b>363</b>    | <b>421</b>    | <b>431</b>     | <b>461</b>    | <b>491</b>    | <b>521</b>    | <b>551</b>    | <b>2%</b>  | <b>7%</b>  | <b>7%</b> | <b>6%</b> | <b>6%</b> | <b>6%</b> | <b>6%</b> |
| <b>Total Doctoral Professional Practice</b> | <b>1,661</b>  | <b>1,726</b>  | <b>1,740</b>   | <b>1,775</b>  | <b>1,814</b>  | <b>1,871</b>  | <b>1,906</b>  | <b>1%</b>  | <b>2%</b>  | <b>2%</b> | <b>3%</b> | <b>3%</b> | <b>3%</b> | <b>2%</b> |
| <b>Other Special Headcount</b>              |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| Dual H.S. Students (Off Campus)             | 1,394         | 1,861         | 2,111          | 2,153         | 2,261         | 2,329         | 2,399         | 13%        | 2%         | 5%        | 3%        | 3%        | 3%        | 3%        |
| Exclusive Auditors (UG)                     | 12            | 12            | 12             | 12            | 12            | 12            | 12            | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| Exclusive Auditors (GR)                     | 5             | 16            | 10             | 10            | 10            | 10            | 10            | -38%       | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| <b>Total Other</b>                          | <b>1,411</b>  | <b>1,889</b>  | <b>2,133</b>   | <b>2,175</b>  | <b>2,283</b>  | <b>2,351</b>  | <b>2,421</b>  | <b>13%</b> | <b>2%</b>  | <b>5%</b> | <b>3%</b> | <b>3%</b> | <b>3%</b> | <b>3%</b> |
| <b>Grand Total</b>                          | <b>15,492</b> | <b>16,019</b> | <b>16,489</b>  | <b>16,779</b> | <b>17,147</b> | <b>17,495</b> | <b>17,827</b> | <b>3%</b>  | <b>2%</b>  | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> | <b>2%</b> |
| <b>Special Headcounts Included Above</b>    |               |               |                |               |               |               |               |            |            |           |           |           |           |           |
| Year 1-2 UG Med - Resident                  | 132           | 133           | 133            | 133           | 133           | 133           | 133           | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| Year 1-2 UG Med - Regional                  | 52            | 60            | 60             | 60            | 60            | 60            | 60            | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| Year 1-2 UG Med - Nonresident               | 39            | 39            | 39             | 39            | 39            | 39            | 39            | 0%         | 0%         | 0%        | 0%        | 0%        | 0%        | 0%        |
| UMKC - MU UG Pharm (Resident)               | 25            | 17            | 8              | 0             | 0             | 0             | 0             | -53%       | -100%      |           |           |           |           |           |
| <b>Other Special Headcount Total</b>        | <b>248</b>    | <b>249</b>    | <b>240</b>     | <b>232</b>    | <b>232</b>    | <b>232</b>    | <b>232</b>    | <b>-4%</b> | <b>-3%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |

\*The final actual are based on the IPEDS definition of census enrollment.  
IRP/rm: April, 2013

Missouri University of Science & Technology  
 Enrollment Projections Report  
 Fall 2013 - Fall 2017

|                                   | Actual*       |               | Projected     |               |               |               |               | Percent Change |              |              |              |              |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|--------------|--------------|--------------|
|                                   | FS2011        | FS2012        | FS2013        | FS2014        | FS2015        | FS2016        | FS2017        | FS12 to FS13   | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 |
| <b>SCH Related to Fund 0000</b>   |               |               |               |               |               |               |               |                |              |              |              |              |
| <b>Undergraduate</b>              |               |               |               |               |               |               |               |                |              |              |              |              |
| <b>Fall SCH</b>                   |               |               |               |               |               |               |               |                |              |              |              |              |
| <b>Resident</b>                   |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 59,756        | 59,314        | 59,475        | 60,034        | 60,775        | 61,389        | 61,855        | 0%             | 1%           | 1%           | 1%           | 1%           |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 664           | 932           | 935           | 946           | 958           | 969           | 978           | 0%             | 1%           | 1%           | 1%           | 1%           |
| 4. All Online                     | 511           | 1,765         | 1,768         | 1,778         | 1,800         | 1,810         | 1,819         | 0%             | 1%           | 1%           | 1%           | 0%           |
| <b>Resident Total</b>             | <b>60,931</b> | <b>62,011</b> | <b>62,178</b> | <b>62,758</b> | <b>63,533</b> | <b>64,168</b> | <b>64,652</b> | <b>0%</b>      | <b>1%</b>    | <b>1%</b>    | <b>1%</b>    | <b>1%</b>    |
| <b>Midwest Exchange</b>           |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 2,757         | 1,971         | 1,138         | 557           | 103           |               |               | -42%           | -51%         | -82%         | -100%        |              |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 37            | 37            | 16            | 4             |               |               |               | -57%           | -75%         |              |              |              |
| 4. All Online                     | 28            | 16            | 7             |               |               |               |               | -56%           | -100%        |              |              |              |
| <b>Midwest Exchange Total</b>     | <b>2,822</b>  | <b>2,024</b>  | <b>1,161</b>  | <b>561</b>    | <b>103</b>    | <b>0</b>      | <b>0</b>      | <b>-43%</b>    | <b>-52%</b>  | <b>-82%</b>  | <b>-100%</b> | <b>0%</b>    |
| <b>Non-Resident</b>               |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 12,635        | 13,854        | 16,338        | 18,225        | 19,478        | 20,097        | 20,360        | 18%            | 12%          | 7%           | 3%           | 1%           |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 124           | 152           | 183           | 210           | 228           | 237           | 240           | 20%            | 15%          | 9%           | 4%           | 1%           |
| 4. All Online                     | 94            | 414           | 464           | 484           | 500           | 507           | 509           | 12%            | 4%           | 3%           | 1%           | 0%           |
| <b>Non-Resident Total</b>         | <b>12,853</b> | <b>14,420</b> | <b>16,985</b> | <b>18,919</b> | <b>20,206</b> | <b>20,841</b> | <b>21,109</b> | <b>18%</b>     | <b>11%</b>   | <b>7%</b>    | <b>3%</b>    | <b>1%</b>    |
| <b>Total Undergraduate</b>        | <b>76,606</b> | <b>78,455</b> | <b>80,324</b> | <b>82,238</b> | <b>83,842</b> | <b>85,009</b> | <b>85,761</b> | <b>2%</b>      | <b>2%</b>    | <b>2%</b>    | <b>1%</b>    | <b>1%</b>    |
| <b>Graduate</b>                   |               |               |               |               |               |               |               |                |              |              |              |              |
| <b>Resident</b>                   |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 2,895         | 2,195         | 1,887         | 1,783         | 1,753         | 1,730         | 1,715         | -14%           | -6%          | -2%          | -1%          | -1%          |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 6             | 0             |               |               |               |               |               |                |              |              |              |              |
| 4. All Online                     | 66            | 57            | 50            | 48            | 48            | 48            | 48            | -12%           | -4%          | 0%           | 0%           | 0%           |
| <b>Graduate total</b>             | <b>2,967</b>  | <b>2,252</b>  | <b>1,937</b>  | <b>1,831</b>  | <b>1,801</b>  | <b>1,778</b>  | <b>1,763</b>  | <b>-14%</b>    | <b>-5%</b>   | <b>-2%</b>   | <b>-1%</b>   | <b>-1%</b>   |
| <b>Midwest Exchange</b>           |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 77            | 53            |               |               |               |               |               | -100%          | 0%           | 0%           | 0%           | 0%           |
| 3. Partial Online                 | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 4. All Online                     | 0             | 3             |               |               |               |               |               | -100%          | 0%           | 0%           | 0%           | 0%           |
| <b>Midwest Exchange Total</b>     | <b>77</b>     | <b>56</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>-100%</b>   | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Non-Resident</b>               |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 6,266         | 6,064         | 5,671         | 5,370         | 5,220         | 5,162         | 5,122         | -6%            | -5%          | -3%          | -1%          | -1%          |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 4. All Online                     | 330           | 255           | 240           | 228           | 222           | 219           | 216           | -6%            | -5%          | -3%          | -1%          | -1%          |
| <b>Non-Resident Total</b>         | <b>6,596</b>  | <b>6,319</b>  | <b>5,911</b>  | <b>5,598</b>  | <b>5,442</b>  | <b>5,381</b>  | <b>5,338</b>  | <b>-6%</b>     | <b>-5%</b>   | <b>-3%</b>   | <b>-1%</b>   | <b>-1%</b>   |
| <b>Total Graduate</b>             | <b>9,640</b>  | <b>8,627</b>  | <b>7,848</b>  | <b>7,429</b>  | <b>7,243</b>  | <b>7,159</b>  | <b>7,101</b>  | <b>-9%</b>     | <b>-5%</b>   | <b>-3%</b>   | <b>-1%</b>   | <b>-1%</b>   |
| <b>Total Fund 0000</b>            | <b>86,246</b> | <b>87,082</b> | <b>88,172</b> | <b>89,667</b> | <b>91,085</b> | <b>92,168</b> | <b>92,862</b> | <b>1.3%</b>    | <b>1.7%</b>  | <b>1.6%</b>  | <b>1%</b>    | <b>1%</b>    |
| <b>Other Fund 0000 SCH</b>        |               |               |               |               |               |               |               |                |              |              |              |              |
| Exclusive Auditors                | 3             | 6             | 3             | 3             | 3             | 3             | 3             | -50%           | 0%           | 0%           | 0%           | 0%           |
| Dual High School - On-Campus      | 22            | 37            | 37            | 37            | 37            | 37            | 37            | 0%             | 0%           | 0%           | 0%           | 0%           |
| <b>SCH Related to Fund 0445</b>   |               |               |               |               |               |               |               |                |              |              |              |              |
| <b>Dual H.S. Students</b>         |               |               |               |               |               |               |               |                |              |              |              |              |
| Dual H.S. Students                | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| <b>Other Undergraduates</b>       |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 581           | 914           | 914           | 914           | 914           | 914           | 914           | 0%             | 0%           | 0%           | 0%           | 0%           |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 4. All Online                     | 1,162         | 643           | 646           | 646           | 646           | 646           | 646           | 0%             | 0%           | 0%           | 0%           | 0%           |
| <b>Other Undergraduates Total</b> | <b>1,743</b>  | <b>1,557</b>  | <b>1,560</b>  | <b>1,560</b>  | <b>1,560</b>  | <b>1,560</b>  | <b>1,560</b>  | <b>0%</b>      | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Other Graduate</b>             |               |               |               |               |               |               |               |                |              |              |              |              |
| 1. Traditional                    | 879           | 2,237         | 2,237         | 2,237         | 2,237         | 2,237         | 2,237         | 0%             | 0%           | 0%           | 0%           | 0%           |
| 2. Video                          | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 3. Partial Online                 | 0             | 0             |               |               |               |               |               |                |              |              |              |              |
| 4. All Online                     | 3,120         | 2,302         | 2,369         | 2,438         | 2,511         | 2,587         | 2,665         | 3%             | 3%           | 3%           | 3%           | 3%           |
| <b>Graduate Total</b>             | <b>3,999</b>  | <b>4,539</b>  | <b>4,606</b>  | <b>4,675</b>  | <b>4,748</b>  | <b>4,824</b>  | <b>4,902</b>  | <b>1%</b>      | <b>1%</b>    | <b>2%</b>    | <b>2%</b>    | <b>2%</b>    |
| <b>Total Fund 0445</b>            | <b>5,742</b>  | <b>6,096</b>  | <b>6,166</b>  | <b>6,235</b>  | <b>6,308</b>  | <b>6,384</b>  | <b>6,462</b>  | <b>1%</b>      | <b>1%</b>    | <b>1%</b>    | <b>1%</b>    | <b>1%</b>    |
| <b>Grand Total</b>                | <b>92,013</b> | <b>93,221</b> | <b>94,378</b> | <b>95,942</b> | <b>97,433</b> | <b>98,592</b> | <b>99,364</b> | <b>1%</b>      | <b>2%</b>    | <b>2%</b>    | <b>1%</b>    | <b>1%</b>    |

| Undergraduates                       | Fall Headcount |              |              |              |              |              |              |             |            |           |           |           |
|--------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|------------|-----------|-----------|-----------|
|                                      |                |              |              |              |              |              |              |             |            |           |           |           |
| First-time, Degree Seeking           |                |              |              |              |              |              |              |             |            |           |           |           |
| 1. Traditional                       | 1,071          | 720          | 737          | 737          | 747          | 747          | 747          | 2%          | 0%         | 1%        | 0%        | 0%        |
| 2. Video                             | 0              | 0            |              |              |              |              |              |             |            |           |           |           |
| 3. Partial Online                    | 25             | 404          | 413          | 413          | 418          | 418          | 418          | 2%          | 0%         | 1%        | 0%        | 0%        |
| 4. All Online                        | 0              | 0            |              |              |              |              |              |             |            |           |           |           |
| <b>First-time, Degree Seeking</b>    | <b>1,096</b>   | <b>1,124</b> | <b>1,150</b> | <b>1,150</b> | <b>1,165</b> | <b>1,165</b> | <b>1,165</b> | <b>2%</b>   | <b>0%</b>  | <b>1%</b> | <b>0%</b> | <b>0%</b> |
| Other Undergraduates                 |                |              |              |              |              |              |              |             |            |           |           |           |
| 1. Traditional                       | 3,926          | 3,915        | 4,008        | 4,131        | 4,215        | 4,288        | 4,335        | 2%          | 3%         | 2%        | 2%        | 1%        |
| 2. Video                             | 0              |              |              |              |              |              |              |             |            |           |           |           |
| 3. Partial Online                    | 553            | 767          | 778          | 796          | 814          | 827          | 835          | 1%          | 2%         | 2%        | 2%        | 1%        |
| 4. All Online                        | 93             | 27           | 27           | 26           | 26           | 26           | 26           | 0%          | -4%        | 0%        | 0%        | 0%        |
| <b>Other Undergraduates</b>          | <b>4,572</b>   | <b>4,709</b> | <b>4,813</b> | <b>4,953</b> | <b>5,055</b> | <b>5,141</b> | <b>5,196</b> | <b>2%</b>   | <b>3%</b>  | <b>2%</b> | <b>2%</b> | <b>1%</b> |
| <b>Total Undergraduate</b>           | <b>5,668</b>   | <b>5,833</b> | <b>5,963</b> | <b>6,103</b> | <b>6,220</b> | <b>6,306</b> | <b>6,361</b> | <b>2%</b>   | <b>2%</b>  | <b>2%</b> | <b>1%</b> | <b>1%</b> |
| Graduates                            |                |              |              |              |              |              |              |             |            |           |           |           |
| 1. Traditional                       | 1,074          | 1,123        | 1,036        | 990          | 969          | 960          | 954          | -8%         | -4%        | -2%       | -1%       | -1%       |
| 2. Video                             | 0              |              |              |              |              |              |              |             |            |           |           |           |
| 3. Partial Online                    | 185            | 143          | 133          | 127          | 125          | 124          | 123          | -7%         | -5%        | -2%       | -1%       | -1%       |
| 4. All Online                        | 591            | 538          | 554          | 571          | 590          | 610          | 630          | 3%          | 3%         | 3%        | 3%        | 3%        |
| <b>Total Graduates</b>               | <b>1,850</b>   | <b>1,804</b> | <b>1,723</b> | <b>1,688</b> | <b>1,684</b> | <b>1,694</b> | <b>1,707</b> | <b>-4%</b>  | <b>-2%</b> | <b>0%</b> | <b>1%</b> | <b>1%</b> |
| Other Special Headcount              |                |              |              |              |              |              |              |             |            |           |           |           |
| Dual H.S. Students                   | 4              | 8            | 8            | 8            | 8            | 8            | 8            | 0%          | 0%         | 0%        | 0%        | 0%        |
| Exclusive Auditors                   | 1              | 2            | 2            | 2            | 2            | 2            | 2            | 0%          | 0%         | 0%        | 0%        | 0%        |
| <b>Other Special Headcount Total</b> | <b>5</b>       | <b>10</b>    | <b>10</b>    | <b>10</b>    | <b>10</b>    | <b>10</b>    | <b>10</b>    | <b>100%</b> | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| <b>Grand Total</b>                   | <b>7,523</b>   | <b>7,647</b> | <b>7,696</b> | <b>7,801</b> | <b>7,914</b> | <b>8,010</b> | <b>8,078</b> | <b>1%</b>   | <b>1%</b>  | <b>1%</b> | <b>1%</b> | <b>1%</b> |

\*The final actual are based on the IPEDS definition of census enrollment.  
 JRP/rm: April, 2013



University of Missouri - St. Louis  
 Enrollment Projections Report  
 Fall 2013 - Fall 2017

|   | Actual*        |                | Projected      |                |                |                |                | Percent Change |              |              |              |              |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
|   | FS2011         | FS2012         | FS2013         | FS2014         | FS2015         | FS2016         | FS2017         | FS12 to FS13   | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 |
| <b>SCH Related to Fund 0000</b>             |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Undergraduate</b>                        |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Resident</b>                             |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 76,523         | 74,216         | 75,036         | 75,790         | 75,790         | 76,550         | 76,550         | 1%             | 1%           | 0%           | 1%           | 0%           |
| 2. Video                                    | 90             | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                           | 3,575          | 3,900          | 4,100          | 4,140          | 4,140          | 4,180          | 4,180          | 5%             | 1%           | 0%           | 1%           | 0%           |
| 4. All Online                               | 8,294          | 9,902          | 10,106         | 10,210         | 10,210         | 10,310         | 10,310         | 2%             | 1%           | 0%           | 1%           | 0%           |
| <b>Resident Total</b>                       | <b>88,482</b>  | <b>88,018</b>  | <b>89,242</b>  | <b>90,140</b>  | <b>90,140</b>  | <b>91,040</b>  | <b>91,040</b>  | <b>1%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Metropolitan</b>                         |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 2,608          | 3,900          | 3,834          | 3,870          | 3,870          | 3,910          | 3,910          | -2%            | 1%           | 0%           | 1%           | 0%           |
| 2. Video                                    | 3              | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                           | 155            | 174            | 200            | 200            | 200            | 200            | 200            | 15%            | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 376            | 523            | 567            | 570            | 570            | 580            | 580            | 8%             | 1%           | 0%           | 2%           | 0%           |
| <b>Metropolitan Total</b>                   | <b>3,142</b>   | <b>4,597</b>   | <b>4,601</b>   | <b>4,640</b>   | <b>4,640</b>   | <b>4,690</b>   | <b>4,690</b>   | <b>0%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Non-Resident</b>                         |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 6,093          | 6,226          | 6,181          | 6,240          | 6,240          | 6,300          | 6,300          | -1%            | 1%           | 0%           | 1%           | 0%           |
| 2. Video                                    | 12             | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                           | 184            | 239            | 240            | 240            | 240            | 240            | 240            | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 320            | 310            | 333            | 340            | 340            | 340            | 340            | 7%             | 2%           | 0%           | 0%           | 0%           |
| <b>Non-Resident Total</b>                   | <b>6,609</b>   | <b>6,775</b>   | <b>6,754</b>   | <b>6,820</b>   | <b>6,820</b>   | <b>6,880</b>   | <b>6,880</b>   | <b>0%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Midwest Exchange</b>                     |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 12             | 48             | 50             | 50             | 50             | 50             | 50             | 4%             | 0%           | 0%           | 0%           | 0%           |
| 2. Video                                    | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                           | 7              | 20             | 30             | 30             | 30             | 30             | 30             | 50%            | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 135            | 245            | 250            | 250            | 250            | 250            | 250            | 2%             | 0%           | 0%           | 0%           | 0%           |
| <b>Midwest Exchange Total</b>               | <b>154</b>     | <b>313</b>     | <b>330</b>     | <b>330</b>     | <b>330</b>     | <b>330</b>     | <b>330</b>     | <b>5%</b>      | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Undergraduate</b>                  | <b>98,387</b>  | <b>99,703</b>  | <b>100,927</b> | <b>101,930</b> | <b>101,930</b> | <b>102,940</b> | <b>102,940</b> | <b>1%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Graduate</b>                             |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Resident</b>                             |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 12,780         | 11,502         | 11,575         | 11,690         | 11,690         | 11,810         | 11,810         | 1%             | 1%           | 0%           | 1%           | 0%           |
| 2. Video                                    |                | 190            |                |                |                |                |                | -100%          |              |              |              |              |
| 3. Partial Online                           | 936            | 481            | 481            | 490            | 490            | 490            | 490            | 0%             | 2%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 415            | 340            | 340            | 340            | 340            | 340            | 340            | 0%             | 0%           | 0%           | 0%           | 0%           |
| <b>Resident Total</b>                       | <b>14,131</b>  | <b>12,513</b>  | <b>12,396</b>  | <b>12,520</b>  | <b>12,520</b>  | <b>12,640</b>  | <b>12,640</b>  | <b>-1%</b>     | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Metropolitan</b>                         |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 422            | 755            | 767            | 770            | 770            | 780            | 780            | 2%             | 0%           | 0%           | 1%           | 0%           |
| 2. Video                                    | 0              | 10             | 0              | 0              | 0              | 0              | 0              | -100%          |              |              |              |              |
| 3. Partial Online                           | 48             | 34             | 40             | 40             | 40             | 40             | 40             | 18%            | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 16             | 12             | 20             | 20             | 20             | 20             | 20             | 67%            | 0%           | 0%           | 0%           | 0%           |
| <b>Metropolitan Total</b>                   | <b>486</b>     | <b>811</b>     | <b>827</b>     | <b>830</b>     | <b>830</b>     | <b>840</b>     | <b>840</b>     | <b>2%</b>      | <b>0%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Non-Resident</b>                         |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 2,577          | 2,368          | 2,343          | 2,370          | 2,370          | 2,390          | 2,390          | -1%            | 1%           | 0%           | 1%           | 0%           |
| 2. Video                                    | 0              | 3              | 0              | 0              | 0              | 0              | 0              | -100%          |              |              |              |              |
| 3. Partial Online                           | 128            | 84             | 100            | 100            | 100            | 100            | 100            | 19%            | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 36             | 29             | 36             | 40             | 40             | 40             | 40             | 24%            | 11%          | 0%           | 0%           | 0%           |
| <b>Non-Resident Total</b>                   | <b>2,741</b>   | <b>2,484</b>   | <b>2,479</b>   | <b>2,510</b>   | <b>2,510</b>   | <b>2,530</b>   | <b>2,530</b>   | <b>0%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Midwest Exchange</b>                     |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 0              | 24             | 19             | 20             | 20             | 20             | 20             | -21%           | 5%           | 0%           | 0%           | 0%           |
| 2. Video                                    | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 3. Partial Online                           | 0              | 0              |                |                |                |                |                |                |              |              |              |              |
| 4. All Online                               | 0              | 3              |                |                |                |                |                | -100%          |              |              |              |              |
| <b>Midwest Exchange Total</b>               | <b>0</b>       | <b>27</b>      | <b>19</b>      | <b>20</b>      | <b>20</b>      | <b>20</b>      | <b>20</b>      | <b>-30%</b>    | <b>5%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Graduate</b>                       | <b>17,358</b>  | <b>15,835</b>  | <b>15,721</b>  | <b>15,880</b>  | <b>15,880</b>  | <b>16,030</b>  | <b>16,030</b>  | <b>-1%</b>     | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Doctoral Professional Practice</b>       |                |                |                |                |                |                |                |                |              |              |              |              |
| <b>Optometry - Resident</b>                 |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 973            | 993            | 990            | 990            | 990            | 990            | 990            | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 308            | 224            | 220            | 220            | 220            | 220            | 220            | -2%            | 0%           | 0%           | 0%           | 0%           |
| <b>Optometry - Resident Total</b>           | <b>1,281</b>   | <b>1,217</b>   | <b>1,210</b>   | <b>1,210</b>   | <b>1,210</b>   | <b>1,210</b>   | <b>1,210</b>   | <b>-1%</b>     | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Optometry - Non-Resident</b>             |                |                |                |                |                |                |                |                |              |              |              |              |
| 1. Traditional                              | 1,857          | 1,896          | 1,890          | 1,890          | 1,890          | 1,890          | 1,890          | 0%             | 0%           | 0%           | 0%           | 0%           |
| 4. All Online                               | 336            | 336            | 340            | 340            | 340            | 340            | 340            | 1%             | 0%           | 0%           | 0%           | 0%           |
| <b>Optometry - Non-Resident Total</b>       | <b>2,193</b>   | <b>2,232</b>   | <b>2,230</b>   | <b>2,230</b>   | <b>2,230</b>   | <b>2,230</b>   | <b>2,230</b>   | <b>0%</b>      | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Doctoral Professional Practice</b> | <b>3,474</b>   | <b>3,449</b>   | <b>3,440</b>   | <b>3,440</b>   | <b>3,440</b>   | <b>3,440</b>   | <b>3,440</b>   | <b>0%</b>      | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    | <b>0%</b>    |
| <b>Total Fund 0000</b>                      | <b>119,219</b> | <b>118,987</b> | <b>120,088</b> | <b>121,250</b> | <b>121,250</b> | <b>122,410</b> | <b>122,410</b> | <b>1%</b>      | <b>1%</b>    | <b>0%</b>    | <b>1%</b>    | <b>0%</b>    |
| <b>Other Fund 0000 SCH</b>                  |                |                |                |                |                |                |                |                |              |              |              |              |
| Exclusive Auditors                          | 23             | 41             | 32             | 32             | 32             | 32             | 32             | -22%           | 0%           | 0%           | 0%           | 0%           |
| Dual High School - On-Campus                | 68             | 0              | 0              | 0              | 0              | 0              | 0              |                |              |              |              |              |

| SCH Related to Fund 0445          |                |                |                |                |                |                |                |                |           |           |           |           |           |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Dual H.S. Students                | 20,550         | 22,026         | 22,000         | 22,000         | 22,000         | 22,000         | 22,000         | 22,000         | 0%        | 0%        | 0%        | 0%        | 0%        |
| Other Undergraduates              |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                    | 2,066          | 1,870          | 1,903          | 1,920          | 1,920          | 1,940          | 1,940          | 1,940          | 2%        | 1%        | 0%        | 1%        | 0%        |
| 2. Video                          | 69             | 33             | 0              | 0              | 0              | 0              | 0              | 0              | -100%     |           |           |           |           |
| 3. Partial Online                 | 156            | 260            | 260            | 260            | 260            | 260            | 260            | 260            | 0%        | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                     | 1,841          | 1,597          | 1,621          | 1,640          | 1,640          | 1,660          | 1,660          | 1,660          | 2%        | 1%        | 0%        | 1%        | 0%        |
| <b>Other Undergraduates Total</b> | <b>4,132</b>   | <b>3,760</b>   | <b>3,784</b>   | <b>3,820</b>   | <b>3,820</b>   | <b>3,860</b>   | <b>3,860</b>   | <b>3,860</b>   | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |
| Other Graduate                    |                |                |                |                |                |                |                |                |           |           |           |           |           |
| 1. Traditional                    | 668            | 1,117          | 1,141          | 1,150          | 1,150          | 1,160          | 1,160          | 1,160          | 2%        | 1%        | 0%        | 1%        | 0%        |
| 2. Video                          | 198            | 0              | 0              | 0              | 0              | 0              | 0              | 0              |           |           |           |           |           |
| 3. Partial Online                 | 144            | 969            | 1,000          | 1,010          | 1,010          | 1,020          | 1,020          | 1,020          | 3%        | 1%        | 0%        | 1%        | 0%        |
| 4. All Online                     | 2,515          | 1,185          | 1,200          | 1,210          | 1,210          | 1,220          | 1,220          | 1,220          | 1%        | 1%        | 0%        | 1%        | 0%        |
| <b>Graduate Total</b>             | <b>3,525</b>   | <b>3,271</b>   | <b>3,341</b>   | <b>3,370</b>   | <b>3,370</b>   | <b>3,400</b>   | <b>3,400</b>   | <b>3,400</b>   | <b>2%</b> | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |
| <b>Total Fund 0445</b>            | <b>28,207</b>  | <b>29,057</b>  | <b>29,125</b>  | <b>29,190</b>  | <b>29,190</b>  | <b>29,260</b>  | <b>29,260</b>  | <b>29,260</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| <b>Grand Total*</b>               | <b>147,517</b> | <b>148,085</b> | <b>149,245</b> | <b>150,472</b> | <b>150,472</b> | <b>151,702</b> | <b>151,702</b> | <b>151,702</b> | <b>1%</b> | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |

| Undergraduates                              |               |               |               |               |               |               |               |               |            |           |           |           |           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|-----------|-----------|-----------|-----------|
| Fall Headcount                              |               |               |               |               |               |               |               |               |            |           |           |           |           |
| First-time, Degree Seeking                  |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 1. Traditional                              | 436           | 422           | 430           | 430           | 430           | 430           | 430           | 430           | 2%         | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               | 0             |               |               |               |               |               |               |            |           |           |           |           |
| 3. Partial Online                           | 67            | 121           | 125           | 130           | 130           | 130           | 130           | 130           | 3%         | 4%        | 0%        | 0%        | 0%        |
| 4. All Online                               | 1             | 3             |               |               |               |               |               |               | -100%      |           |           |           |           |
| <b>First-time, Degree Seeking</b>           | <b>504</b>    | <b>546</b>    | <b>555</b>    | <b>560</b>    | <b>560</b>    | <b>560</b>    | <b>560</b>    | <b>560</b>    | <b>2%</b>  | <b>1%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Other Undergraduates                        |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 1. Traditional                              | 5,594         | 5,137         | 5,100         | 5,150         | 5,150         | 5,200         | 5,200         | 5,200         | -1%        | 1%        | 0%        | 1%        | 0%        |
| 2. Video                                    | 4             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |            |           |           |           |           |
| 3. Partial Online                           | 2,969         | 3,249         | 3,250         | 3,280         | 3,280         | 3,310         | 3,310         | 3,310         | 0%         | 1%        | 0%        | 1%        | 0%        |
| 4. All Online                               | 382           | 397           | 400           | 400           | 400           | 400           | 400           | 400           | 1%         | 0%        | 0%        | 0%        | 0%        |
| <b>Other Undergraduates</b>                 | <b>8,949</b>  | <b>8,783</b>  | <b>8,750</b>  | <b>8,830</b>  | <b>8,830</b>  | <b>8,910</b>  | <b>8,910</b>  | <b>8,910</b>  | <b>0%</b>  | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |
| <b>Total Undergraduate</b>                  | <b>9,453</b>  | <b>9,329</b>  | <b>9,305</b>  | <b>9,390</b>  | <b>9,390</b>  | <b>9,470</b>  | <b>9,470</b>  | <b>9,470</b>  | <b>-2%</b> | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |
| Graduates                                   |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 1. Traditional                              | 2,510         | 2,365         | 2,370         | 2,390         | 2,390         | 2,410         | 2,410         | 2,410         | 0%         | 1%        | 0%        | 1%        | 0%        |
| 2. Video                                    | 17            | 16            | 0             | 0             | 0             | 0             | 0             | 0             | -100%      |           |           |           |           |
| 3. Partial Online                           | 556           | 661           | 670           | 680           | 680           | 690           | 690           | 690           | 1%         | 1%        | 0%        | 1%        | 0%        |
| 4. All Online                               | 403           | 160           | 170           | 170           | 170           | 170           | 170           | 170           | 6%         | 0%        | 0%        | 0%        | 0%        |
| <b>Total Graduates</b>                      | <b>3,486</b>  | <b>3,202</b>  | <b>3,210</b>  | <b>3,240</b>  | <b>3,240</b>  | <b>3,270</b>  | <b>3,270</b>  | <b>3,270</b>  | <b>0%</b>  | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |
| Optometry Resident                          |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 1. Traditional                              | 43            | 44            | 44            | 44            | 44            | 44            | 44            | 44            | 0%         | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 3. Partial Online                           | 22            | 16            | 16            | 16            | 16            | 16            | 16            | 16            | 0%         | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |               |               |               |               |               |               |            |           |           |           |           |
| <b>Optometry Resident Total</b>             | <b>65</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>60</b>     | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Optometry Non-Resident                      |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 1. Traditional                              | 83            | 84            | 84            | 84            | 84            | 84            | 84            | 84            | 0%         | 0%        | 0%        | 0%        | 0%        |
| 2. Video                                    |               |               |               |               |               |               |               |               |            |           |           |           |           |
| 3. Partial Online                           | 24            | 24            | 24            | 24            | 24            | 24            | 24            | 24            | 0%         | 0%        | 0%        | 0%        | 0%        |
| 4. All Online                               |               |               |               |               |               |               |               |               |            |           |           |           |           |
| <b>Optometry Non-Resident Total</b>         | <b>107</b>    | <b>108</b>    | <b>108</b>    | <b>108</b>    | <b>108</b>    | <b>108</b>    | <b>108</b>    | <b>108</b>    | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| <b>Total Doctoral Professional Practice</b> | <b>172</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>168</b>    | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| Other Special Headcount                     |               |               |               |               |               |               |               |               |            |           |           |           |           |
| Dual H.S. Students                          | 3,698         | 4,006         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 0%         | 0%        | 0%        | 0%        | 0%        |
| Exclusive Auditors                          | 8             | 14            | 10            | 10            | 10            | 10            | 10            | 10            | -29%       | 0%        | 0%        | 0%        | 0%        |
| <b>Other Special Headcount Total</b>        | <b>3,706</b>  | <b>4,020</b>  | <b>4,010</b>  | <b>4,010</b>  | <b>4,010</b>  | <b>4,010</b>  | <b>4,010</b>  | <b>4,010</b>  | <b>0%</b>  | <b>0%</b> | <b>0%</b> | <b>0%</b> | <b>0%</b> |
| <b>Grand Total</b>                          | <b>16,817</b> | <b>16,719</b> | <b>16,693</b> | <b>16,808</b> | <b>16,808</b> | <b>16,918</b> | <b>16,918</b> | <b>16,918</b> | <b>0%</b>  | <b>1%</b> | <b>0%</b> | <b>1%</b> | <b>0%</b> |

\*The final actual are based on the IPEDS definition of census enrollment.  
IRP/rm: April, 2013

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Please address any questions or concerns to:

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## Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

|                   |                         |
|-------------------|-------------------------|
| Undergraduate FTE | = Total semester SCH/15 |
| Graduate FTE      | = Total semester SCH/12 |

For doctoral-professional practice, these University of Missouri definitions were used:

|                   |                         |
|-------------------|-------------------------|
| Dentistry FTE     | = Headcount             |
| Law FTE           | = Total semester SCH/15 |
| MU Medicine FTE   | = Headcount             |
| UMKC Medicine FTE | = Headcount             |
| Optometry FTE     | = Headcount             |
| Pharmacy FTE      | = Headcount             |
| Vet Medicine FTE  | = Headcount             |