University of Missouri System Undergraduate Financial Aid Summary Report FY2001-FY2005

(Missouri Resident Undergraduate Students)

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Executive Summary

The Undergraduate Financial Aid Summary Report includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 2000-01 (FY01) through fiscal year 2004-05 (FY05). In the first part of this report nine questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in educational and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. How has the distribution of PLUS loans changed over the past five years?
- 5. What percent of educational and required fees is met by grant aid?
- 6. How has the number of aid recipients with need changed by income level?
- 7. How do financial aid packages vary by income level?
- 8. For students that have need, what is the average amount of unmet financial need?
- 9. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

Special thanks to the campus financial aid directors who provided valuable assistance and feedback for this report: Joe Camille at UM-Columbia, Jeanette Brandow at UM-Kansas City, Bob Whites at UM-Rolla, and Tony Georges at UM-St. Louis.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based on need. Over the past five years, there has been a 30.5% increase in the number of financial aid recipients that have financial need. There is no question that there are many more students with need due to the 14.5% increase in the enrollment of resident, full-time, degree-seeking students over the past five years (Figure 1.1). However, an equally significant reason for the increase in students with need is the fact that education and required fees have increased 53.6% and the overall cost to attend the University has increased 36.1% during the same time period (Figure 1.2). In other words, many students that otherwise would not have had a financial need became needy.
- There is a steadily widening gap between educational and required fees and the average grant aid awarded to undergraduates, particularly in the last two years (Figure 1.2).

- Financial aid awarded from institutional sources increased over the past five years with a significant increase in the number of awards that went to students with financial need. System-wide, over 50% of all institutional grant aid awarded to students with need is awarded based on merit. Over the past five years the number of merit awards given to students without need has declined (Table 1.1).
- Missouri resident undergraduate students in the lower income categories have the highest grant aid as a percentage of educational and required fees. In FY05, grant aid as a percent of tuition and required fees decreased for all income categories compared to FY01 (Table 1.2).
- The volume of Parent Loans for Undergraduate Students (PLUS loans) has increased substantially from FY01 to FY05 for both students with and without financial need. In FY01, nearly 1,700 parents borrowed on average \$6,000 to meet their child's education expenses. Five years later, nearly 3,200 parents borrowed approximately \$8,000 to cover these expenses. System-wide, the University awarded nearly \$35 million in PLUS loans in FY05 vs. \$14 million in FY01, an increase of 150% (Table 1.4).
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).
- Over the past five years, the unmet financial need of lower income students has nearly doubled while the unmet need of students with income between \$40k and \$60k has tripled (Figure 1.5).

Campus-specific variations from System trends:

- On the Columbia campus, the average amount of grant aid awarded to students in lower incomes exceeded educational and required fees in FY01 and covered over 90% of these fees in FY05 (Table 2.2).
- The number of low-income students at the Columbia campus has slightly declined over the past five years while the number of low-income students has increased at the St. Louis, Kansas City, and Rolla campuses (Tables 2.5, 3.5, 4.5 and 5.5).
- Low-income students on the Kansas City and St. Louis campuses have a much larger amount of unmet need when compared to students in the same income categories on the other campuses (Figures 3.5 and 5.5).

The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distributed is based on financial need (i.e. it is documented that the student's family cannot afford the entire cost of attendance). A student must complete a Free Application for Federal Student Aid (FAFSA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FAFSA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1 Example of How Financial Need is Determined and Aid is Distributed

\$14,000	Budgeted Cost of Attendance {
(4,000)	Less: Expected Family Contribution
10,000	Financial Need
<u>(3,500)</u> 6,500	Less: Grant Aid Remaining Need
(1,000)	Less: College Work Study
(4,000)	Less: Need-Based Loans
(500)	Less: Alternative Loans
\$1,000	Unmet Need

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every student that completes a FAFSA. The COA varies by student and is based on factors such as residency status, load status (full or part-time), and living arrangements (on or off-campus). Next the amount that the family is expected to contribute to cover the COA is determined based on several factors, including the family's adjusted gross income. A student's financial need is determined by subtracting the EXPECTED FAMILY CONTRIBUTION from the budgeted COA. If the calculated value of FINANCIAL NEED is positive, the student is eligible to receive need-based assistance such as pell grants, college work study and need based loans. A student's REMAINING NEED is determined after subtracting GRANT AID (aid that does not have to be repaid) from the FINANCIAL NEED. After subtracting the remaining sources of financial aid (i.e. work study, need-based loans, and alternative loans), an UNMET NEED value is determined, which is the remaining amount of money a student needs to meet the COA after all financial assistance has been provided.

Caveats

Although Figure A.1 provides a good example of how financial aid packages are determined for students, a few caveats are worth mentioning:

1. The unmet need value is based on all of the financial aid that a student ACCEPTED which does not always equal the amount of aid a student was OFFERED. For example, a student might decline a need-based loan or alternative loan which would have covered the student's remaining cost of attendance. That student would have unmet financial need even though ample aid was offered to meet the budgeted COA.

2. A student's financial need might change during the academic year based on changes to the student's budgeted COA. For example, a student might live on-campus the first semester and decide to live off-campus the next semester.

3. Many students take part-time jobs to meet the COA. However, the compensation received from part-time jobs (other than college work study) is not documented and does not count towards meeting the COA. In essence, many students work to meet the COA and for these students the true unmet need is unknown.

4. Many families borrow the "expected family contribution" and the amount borrowed is not factored into the total financial aid package, i.e. it is not counted as financial aid. Therefore, in many cases, the true financial need of a student is underestimated.

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY01 to FY05

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of full-time, degree-seeking resident undergraduates steadily increased over the past five years from 24,798 to 28,452. With this increase in enrollment, there has been a significant increase in the number of students with financial need. In FY01, there were 11,291 students with financial need. By FY05, that number grew by 31% to 14,736 (Figure 1.1).

2. Has grant aid kept pace with increases in educational and required fees?

Over the past five years educational and required fees increased 53.6% and the budgeted cost of attendance increased 36.1% while average grant aid has increased 20.5%. The overall trend is that there is a steadily widening gap between educational and required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

Financial aid awarded from institutional sources increased over the past five years with a significant increase in the number of awards that went to students with financial need. System-wide, over 50% of all institutional grant aid awarded to students with need is awarded based on merit. Over the past five years, the number of merit awards given to students without need has declined (Table 1.1).

4. How has the distribution of PLUS loans changed over the past five years?

The volume of Parent Loans for Undergraduate Students (PLUS loans) has increased substantially from FY01 to FY05 for both students with and without financial need. In FY01 nearly 1,700 parents borrowed on average \$6,000 to meet their child's education expenses. Five years later, nearly 3,200 parents borrowed approximately \$8,000 to cover these expenses. System-wide, the University awarded nearly \$35 million in PLUS loans in FY05 vs. \$14 million in FY01, an increase of 150% (Table 1.4).

5. What percent of educational and required fees is met by grant aid?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY01, grant aid covered nearly 94% of

educational and required fees for students with income less than \$20,000 and 88% for students with income between \$20,000 and \$40,000. By FY05, grant aid covered 77% of educational and required fees for students with income less than \$20,000 and 75% for students with income between \$20,000 and \$40,000. The overall trend is that grant aid continues to cover a smaller percentage of the educational and required fees for all students regardless of income, but students in lower incomes are impacted the most (Table 1.2).

6. How has the number of aid recipients with need changed by income level?

There has been a change in the number of aid recipients with need by income level. The number of aid recipients with need and incomes lower than \$40,000 increased slightly. On the other hand, there has been a significant increase in the number of aid recipients with need and incomes over \$60,000. Overall, the University continues to experience an increase in the number of higher-income students that require financial assistance to meet the cost of attendance (Figure 1.3).

7. How do financial aid packages vary by income level?

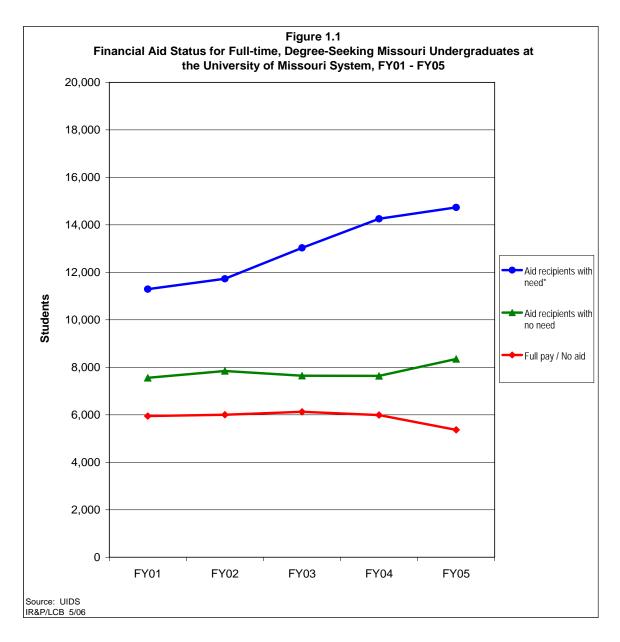
Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, by income level, there is a difference in the structure of the financial aid packages and the way that financial need is met. For example, in FY05 for students with incomes over \$60,000 nearly half of financial need was met with grant aid, and non-grant aid covered most of the remaining need. At the same time, for students with incomes less than \$40,000 less than half of financial need was met with grant aid, and the remaining unmet need of these students was nearly 30% of the cost of attendance. Thus lower-income students continue to have the largest amount of unmet financial need (Figure 1.4 and Table 1.3).

8. For students that have need, what is the average amount of unmet financial need?

Over the past five years, the structure of financial aid packages has changed across all income levels. For example, five years ago, students with incomes greater than \$60,000 received financial aid packages that nearly covered total financial need. Over the past five years, the amount of unmet need has steadily increased for students with incomes greater than \$60,000. The change in financial aid packages was more drastic for lower income students. In FY05, even though lower income students received slightly larger grant and non-grant awards, their financial need increased substantially. Subsequently, the unmet financial need of lower income students has nearly doubled over the past five years (Figure 1.5).

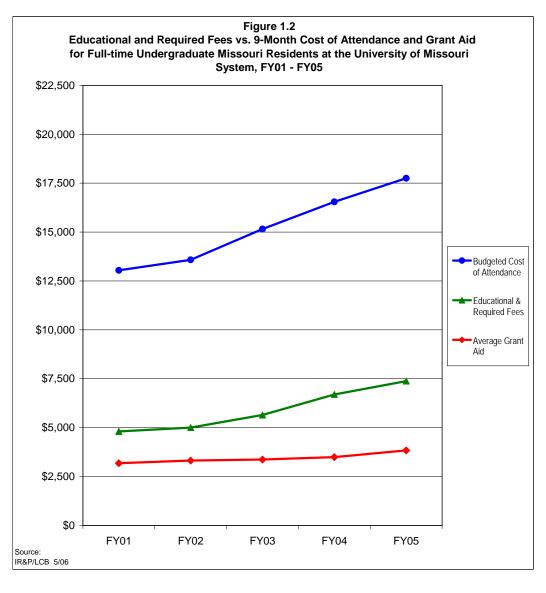
9. Can families afford to pay the expected family contribution?

On average, families borrow a portion of the amount that it is expected to pay out-ofpocket (i.e. the expected family contribution). However, higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket although the amount borrowed has decreased over the past five years (Table 1.5).



						5-yr	5-yr
	FY01	FY02	FY03	FY04	FY05	# Change	% Change
Completed FAFSA, did not have a need	3,669	4,091	4,054	4,025	4,204	535	14.6%
Grant aid, no FAFSA	<u>3,891</u>	<u>3,757</u>	<u>3,593</u>	<u>3,615</u>	4,146	<u>255</u>	6.6%
Aid recipients with no need	7,560	7,848	7,647	7,640	8,350	790	10.4%
Aid recipients with need*	11,291	11,731	13,030	14,257	14,736	3,445	30.5%
Full pay / No aid	5,947	6,002	6,124	5,990	5,366	-581	-9.8%
Total of all full- time, Degree-Seeking MO UG	24,798	25,581	26,801	27,887	28,452	3,654	14.7%

* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



						5-yr	5-yr
	FY01	FY02	FY03	FY04	FY05	# Change	% Change
Budgeted Cost of Attendance	\$13,043	\$13,581	\$15,153	\$16,542	\$17,750	\$4,707	36.1%
Educational & Required Fees	\$4,806	\$5,003	\$5,647	\$6,697	\$7,380	\$2,574	53.6%
Average Grant Aid	\$3,181	\$3,315	\$3,369	\$3,495	\$3,833	\$652	20.5%

Table 1.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri System, FY01 - FY05

Students with Need		FY # of Awards	01 Average Award	FY(# of Awards)2 Average Award	FY0 # of Awards)3 Average Award	FY(# of Awards	04 Average Award	FY	05 Average Award
Type of Award	Need Merit Other*	1,850 3,610 664	\$1,709 \$2,542 \$1,591	1,946 3,771 703	\$1,700 \$2,485 \$1,645	2,334 4,253 737	\$1,803 \$2,408 \$1,760	3,141 4,328 886	\$1,880 \$2,582 \$2,122	4,137 4,452 1,065	\$1,915 \$2,613 \$2,209
	Total	6,124	\$2,187	6,420	\$2,155	7,324	\$2,150	8,355	\$2,269	9,654	\$2,269
Students without Need											
Students without Need		FY	01	FY	02	FY)3	FY	04	FY	05
Students without Need		FY # of	01 Average	FY)2 Average	FY)3 Average	FY)4 Average	FY	05 Average
Students without Need				FY(# of Awards		FY(# of Awards		FY(# of Awards		FY	
Students without Need		# of	Average		Average		Average		Average		Average
		# of Awards	Average Award	# of Awards	Average Award						

*Includes athletic aid and tuition waivers.

Source: UIDS

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Table 1.2

Total Grant Aid as % of Educational & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri System, FY01 & FY05

		FY01		FY05					
Income Level	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance			
<\$20,000	\$4,540	94%	33%	\$5,670	77%	30%			
\$20,000 to \$40,00	\$4,223	88%	32%	\$5,506	75%	30%			
\$40,000 to \$60,000	\$3,500	73%	27%	\$4,329	59%	25%			
\$60,000 to \$80,000	\$2,611	54%	20%	\$3,347	45%	19%			
\$80,000 to \$100,000	\$2,203	46%	17%	\$2,826	38%	16%			
>\$100,000	\$1,984	41%	15%	\$2,406	33%	13%			

Table 1.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri System, FY01 & FY05

	% COA Me	-	Y01 purce of	Aid		FY05 % COA Met by Source of Aid				-
Income Level	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA
<\$20,000	7%	33%	1%	34%	25%	5%	30%	1%	30%	34%
\$20,000 to \$40,00	22%	32%	1%	26%	19%	16%	30%	1%	22%	29%
\$40,000 to \$60,000	42%	27%	1%	20%	9%	32%	25%	1%	22%	20%
\$60,000 to \$80,000	63%	20%	1%	15%	1%	54%	19%	1%	17%	10%
\$80,000 to \$100,000	71%	17%	1%	13%	0%	66%	16%	0%	14%	4%
>\$100,000	75%	15%	0%	10%	0%	73%	13%	0%	12%	2%

Source: UIDS

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Table 1.4

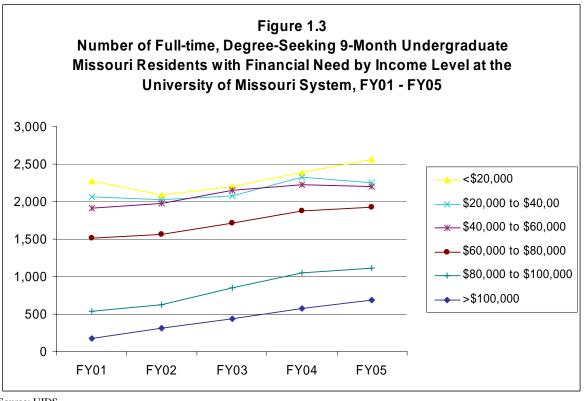
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri System, FY01 - FY05

	N	FY01 Mean	N	FY02 Mean	N	FY03 Mean	N	FY04 Mean	N	FY05 Mean
With Need*	1,042	\$5,390	1,108	\$5,411	1,404	\$6,238	1,589	\$6,804	2,067	\$7,417
Without Need	627	6,786	763	7,207	857	7,901	906	8,362	1,107	9,074
Total	1,669	\$5,914	1,871	\$6,143	2,261	\$6,869	2,495	\$7,370	3,174	\$7,995

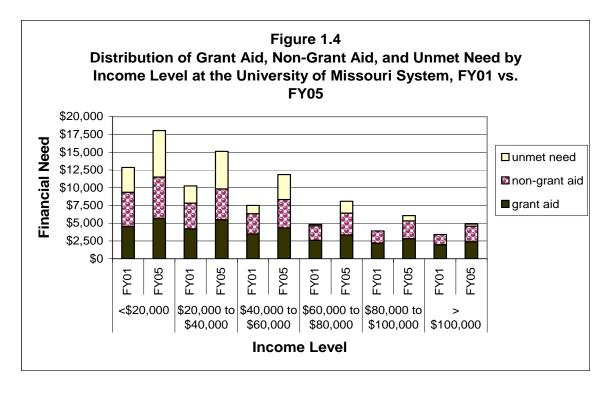
Source: UIDS

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*Institutional grant aid awarded to students with need includes both need and merit-based aid.



Source: UIDS IR&P/RS 5/06



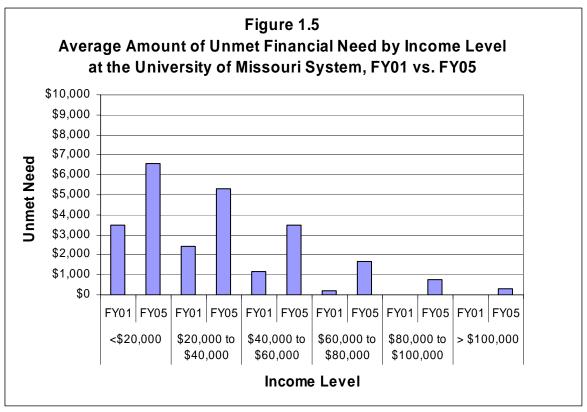


 Table 1.5

 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,

 FY 2001 - FY2005 (Full-time, Degree-Seeking Resident Undergraduate Students)

		Universit	y of Miss	ouri Syst	,										
		Incom	e Less tha	n \$20,000					_						
FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	% Change FY01-FY05				
2,270				2,560	Pe	rcent Co	ost of At	tendanc	e	290	13%				
\$13,880	\$14,354	\$16,456	\$17,797	\$18,970					~	\$5,089	37%				
<u>1,016</u>	<u>1,016</u>	<u>1,068</u>	<u>990</u>	<u>934</u>	7%	7%	6%	6%	5%	-82	-8%				
		,									40%				
											25% 49%				
φ0,320	φ0,240	φ10,277	φ11,347	φ12,303	00%	5776	0270	03%	03%	4,041	49%				
35%	38%	33%	31%	31%											
											22%				
											9% 55%				
											55% 87%				
ψ0,401	φ0,010	ψ0,110	ψ0,7 02	ψ0,042	2070	2070	0170	0270	0470	0,001	0170				
\$507	\$478	\$532	\$568	\$521	4%	3%	3%	3%	3%	14	3%				
	li	ncome Bet	ween \$20,	000 to \$40	,000					# Change	% Change				
FY01	EY02	EY03	FY04	EY05	EY01	EY02	EY03	FY04	EY05		% Change FY01-FY05				
					1 101	1102	1105	1104	1105		9%				
,				, -	Pe	rcent Co	ost of At	tendanc	e						
\$13,077	\$13,746	\$15,481	\$16,817	\$18,102						\$5,025	38%				
<u>2,816</u>	2,967	2,993	2,967	2,983	22%	22%	19%	18%	16%	167	6%				
10,261										4,858	47%				
											30%				
\$6,038	\$6,008	\$7,573	\$8,836	\$9,612	46%	44%	49%	53%	53%	3,574	59%				
41%	44%	39%	36%	36%											
		Dollar Amo				rcent Co									
179	188	252	225	210	1%	1%	2%	1%	1%	31	17%				
3,007	188 2,860	252 3,154	225 3,503	3,527	1% 23%	1% 21%	2% 20%	1% 21%	1% 19%	520	17%				
3,007 417	188 2,860 367	252 3,154 520	225 3,503 649	3,527 580	1% 23% 3%	1% 21% 3%	2% 20% 3%	1% 21% 4%	1% 19% 3%	520 163	17% 39%				
3,007 <u>417</u> \$2,436	188 2,860 367 \$2,593	252 3,154 520 \$3,647	225 3,503 649 \$4,459	3,527 <u>580</u> \$5,296	1% 23% 3% 19%	1% 21% 3% 19%	2% 20% 3% 24%	1% 21% 4% 27%	1% 19% 3% 29%	520 163 2,860	17% 39% 117%				
3,007 417	188 2,860 367	252 3,154 520	225 3,503 649	3,527 580	1% 23% 3%	1% 21% 3%	2% 20% 3%	1% 21% 4%	1% 19% 3%	520 163	17% 39%				
3,007 <u>417</u> \$2,436	188 2,860 367 \$2,593 \$896	252 3,154 520 \$3,647	225 3,503 649 \$4,459 \$999	3,527 580 \$5,296 \$876	1% 23% 3% 19% 6%	1% 21% 3% 19%	2% 20% 3% 24%	1% 21% 4% 27%	1% 19% 3% 29%	520 163 2,860 70	17% 39% 117% <u>9%</u>				
3,007 417 \$2,436 \$805 FY01	188 2,860 <u>367</u> \$2,593 \$896 <i>J</i> FY02	252 3,154 520 \$3,647 \$970 ncome Bet FY03	225 3,503 649 \$4,459 \$999 tween \$40, FY04	3,527 580 \$5,296 \$876 000 to \$60 FY05	1% 23% 3% 19% 6%	1% 21% 3% 19%	2% 20% 3% 24%	1% 21% 4% 27%	1% 19% 3% 29%	520 163 2,860 70 # Change FY01-FY05	17% 39% 117% 9% % Change FY01-FY05				
3,007 417 \$2,436 \$805	188 2,860 <u>367</u> \$2,593 \$896 <i>I</i> FY02 1,969	252 3,154 520 \$3,647 \$970 mcome Bet FY03 2,150	225 3,503 649 \$4,459 \$999 tween \$40, FY04 2,220	3,527 <u>580</u> \$5,296 \$876 000 to \$60	1% 23% 3% 19% 6% 0,000 FY01	1% 21% 3% 19% 7% FY02	2% 20% 3% 24% 6% FY03	1% 21% 4% 27% 6% FY04	1% 19% 3% 29% 5%	520 163 2,860 70 # Change	17% 39% 117% 9% % Change				
3,007 417 \$2,436 \$805 FY01 1,908	188 2,860 <u>367</u> \$2,593 \$896 // FY02 1,969 Avg.	252 3,154 520 \$3,647 \$970 mcome Bet FY03 2,150 Dollar Amo	225 3,503 649 \$4,459 \$999 tween \$40, FY04 2,220 punt	3,527 580 \$5,296 \$876 000 to \$60 FY05 2,196	1% 23% 3% 19% 6% 0,000 FY01	1% 21% 3% 19% 7%	2% 20% 3% 24% 6% FY03	1% 21% 4% 27% 6% FY04	1% 19% 3% 29% 5%	520 163 2,860 70 # Change FY01-FY05 288	17% 39% 117% <u>9%</u> % Change FY01-FY05 15%				
3,007 417 \$2,436 \$805 FY01 1,908 \$12,850	188 2,860 367 \$2,593 \$896 // FY02 1,969 Avg. \$13,408	252 3,154 520 \$3,647 \$970 mcome Bet FY03 2,150 Dollar Amo \$14,960	225 3,503 649 \$4,459 \$999 tween \$40, FY04 2,220 punt \$16,262	3,527 580 \$5,296 \$876 000 to \$60 FY05 2,196 \$17,488	1% 23% 3% 19% 6% 0,000 FY01 Pe	1% 21% 3% 19% 7% FY02 rcent Co	2% 20% 3% 24% 6% FY03 ost of At	1% 21% 4% 27% 6% FY04 tendanc	1% 19% 3% 29% 5% FY05	520 163 2,860 70 # Change FY01-FY05 288 \$4,638	17% 39% 117% 9% % Change FY01-FY05 15% 36%				
3,007 417 \$2,436 \$805 FY01 1,908 \$12,850 5.347	188 2,860 367 \$2,593 \$896 // FY02 1,969 Avg. \$13,408 5,408	252 3,154 520 \$3,647 \$970 ncome Bet FY03 2,150 Dollar Amo \$14,960 5.528	225 3,503 649 \$4,459 \$999 \$ween \$40, FY04 2,220 punt \$16,262 5.586	3,527 580 \$5,296 \$876 000 to \$60 FY05 2,196 \$17,488 <u>5,649</u>	1% 23% 3% 19% 6% 9,000 FY01 Pe 42%	1% 21% 3% 19% 7% FY02 rcent Co 40%	2% 20% 3% 24% 6% FY03 ost of At 37%	1% 21% 4% 27% 6% FY04 tendanc 34%	1% 19% 3% 29% 5% FY05 se 32%	520 163 2,860 70 # Change FY01-FY05 288 \$4,638 302	17% 39% 117% 9% % Change FY01-FY05 15% <u>36%</u> 6%				
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	FY01 2,270 \$13,880 1.016 12,865 4,540 \$8,325 35% \$137 3,503 1,194 \$3,491 \$507 FY01 2,065 \$13,077 <u>2,816</u> 10,261 4,223 \$6,038	FY01 FY02 2,270 2,091 Avg. \$13,880 \$14,354 1.016 12,865 13,338 4,540 5,092 \$8,325 \$8,246 35% 38% 35% 38% 3,503 3,353 1,194 1,107 \$3,491 \$3,616 \$507 \$478 FY01 FY02 2,065 2,023 Avg. \$13,746 2,816 2,967 10,261 10,778 4,223 4,770 \$6,038 \$6,008	FY01 FY02 FY03 2,270 2,091 2,202 Avg. Dollar Amo \$13,880 \$14,354 \$16,456 \$13,880 \$14,354 \$16,6456 \$1,068 12,865 13,338 15,388 4,540 \$0,992 \$,112 \$8,325 \$8,246 \$10,277 \$35% 38% 33% 4,540 5,092 \$,112 \$8,325 \$8,246 \$10,277 35% 38% 33% \$33% \$33% \$353 3,512 1,194 1,107 1,458 \$3,491 \$3,616 \$5,115 \$507 \$478 \$5532 Income Bet FY01 FY02 FY03 \$2,065 2,023 2,076 \$13,077 \$13,746 \$15,481 \$3,617 \$13,746 \$15,481 \$2,065 2,023 2,076 \$473 \$2,993 \$10,261 10,778 \$2,487 \$13,077 \$13,746 \$15,481 \$2,816 2,993 \$10,261 10,	Income Less that FY01 FY02 FY03 FY04 2,202 2,388 Avg. 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Dollar Amount \$13,07	University of Missouri System Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 2,270 2,091 2,202 2,388 2,560 Pe \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 1.016 1.016 1.068 990 934 7% 12,865 13,338 15,388 16,806 18,036 93% 4,540 5,092 5,112 5,259 5,670 33% 38,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 35% 38% 33% 31% 31% 1% 3,503 3,353 3,512 3,858 3,804 1,194 1,194 1,107 1,458 1,727 1,852 9% \$3,491 \$3,616 \$5,115 \$5,762 \$6,542 25% \$507 \$478 \$532 \$568 \$521 4% <td <="" colspan="4" td=""><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 2,270 2,091 2,202 2,388 2,560 Percent Cd \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 1.016 1.016 1.016 1.068 909 934 7% 7% 12,865 13,338 15,388 16,806 18,036 93% 93% 4,540 5,092 5,112 5,259 5,670 33% 35% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 35% 38% 33% 31% 31% 1% 1% 1% 3,503 3,353 3,512 3,858 3,804 25% 25% 25% \$507 \$478 \$532 \$568 \$521 4% 3% Income Between \$20,000 to 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\$12.365 60% 57% 62% 65% 4.041 35% 38% 33.512 3.858 3.804 25% 23% 21% 22% 20% 301 1,194 1,007 1.458 1,727 1.852 9% 8% 9% 10% 10% 658 <td< td=""></td<></td></t<></td></t<></td>				Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 2,270 2,091 2,202 2,388 2,560 Percent Cd \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 1.016 1.016 1.016 1.068 909 934 7% 7% 12,865 13,338 15,388 16,806 18,036 93% 93% 4,540 5,092 5,112 5,259 5,670 33% 35% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 35% 38% 33% 31% 31% 1% 1% 1% 3,503 3,353 3,512 3,858 3,804 25% 25% 25% \$507 \$478 \$532 \$568 \$521 4% 3% Income Between \$20,000 to \$40,000 FY01 FY02 FY03 <t< td=""><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 2,270 2,091 2,202 2,388 2,560 Percent Cost of At \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 1.016 1.016 1.068 \$990 934 7% 7% 6% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 4,540 5,092 5,112 5,259 5,670 33% 35% 31% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 62% 35% 38% 33% 31% 31% 1% 1% 1% 1% \$137 \$169 \$190 \$200 \$167 1% 1% 1% \$1,194 1,107 1,458 1,727 1,852 9% 8% 9% <t< td=""><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendanc \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 1.016 1.066 1.068 990 934 7% 7% 6% 6% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 4,540 5,092 5,112 5,259 5,670 33% 35% 31% 30% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 62% 65% 35% 38% 33% 31% 31% 30% 5% 11% 1% 1% 22% \$137 \$169 \$190 \$200 \$167 1% 1% 2% 25% 23%</td><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendance \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 5% 1.016 1.016 1.068 990 934 7% 7% 6% 6% 5% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 95% 30% 38% 30%</td><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 FY01-FY05 22.00 2.388 2.560 Percent Cost of Attendance \$20.000 290 \$13.880 \$14.354 \$16.456 \$17.797 \$18.970 Percent Cost of Attendance \$5.089 -82 12.865 13.338 15.388 16.806 18.036 93% 93% 94% 94% 95% 5.171 4.540 5.092 5.112 5.259 5.670 33% 35% 31% 30% 30% 1.1130 \$8,325 \$8,246 \$10.277 \$11.547 \$12.365 60% 57% 62% 65% 4.041 35% 38% 33.512 3.858 3.804 25% 23% 21% 22% 20% 301 1,194 1,007 1.458 1,727 1.852 9% 8% 9% 10% 10% 658 <td< td=""></td<></td></t<></td></t<>	Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 2,270 2,091 2,202 2,388 2,560 Percent Cost of At \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 1.016 1.016 1.068 \$990 934 7% 7% 6% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 4,540 5,092 5,112 5,259 5,670 33% 35% 31% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 62% 35% 38% 33% 31% 31% 1% 1% 1% 1% \$137 \$169 \$190 \$200 \$167 1% 1% 1% \$1,194 1,107 1,458 1,727 1,852 9% 8% 9% <t< td=""><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendanc \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 1.016 1.066 1.068 990 934 7% 7% 6% 6% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 4,540 5,092 5,112 5,259 5,670 33% 35% 31% 30% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 62% 65% 35% 38% 33% 31% 31% 30% 5% 11% 1% 1% 22% \$137 \$169 \$190 \$200 \$167 1% 1% 2% 25% 23%</td><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendance \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 5% 1.016 1.016 1.068 990 934 7% 7% 6% 6% 5% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 95% 30% 38% 30%</td><td>Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 FY01-FY05 22.00 2.388 2.560 Percent Cost of Attendance \$20.000 290 \$13.880 \$14.354 \$16.456 \$17.797 \$18.970 Percent Cost of Attendance \$5.089 -82 12.865 13.338 15.388 16.806 18.036 93% 93% 94% 94% 95% 5.171 4.540 5.092 5.112 5.259 5.670 33% 35% 31% 30% 30% 1.1130 \$8,325 \$8,246 \$10.277 \$11.547 \$12.365 60% 57% 62% 65% 4.041 35% 38% 33.512 3.858 3.804 25% 23% 21% 22% 20% 301 1,194 1,007 1.458 1,727 1.852 9% 8% 9% 10% 10% 658 <td< td=""></td<></td></t<>	Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendanc \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 1.016 1.066 1.068 990 934 7% 7% 6% 6% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 4,540 5,092 5,112 5,259 5,670 33% 35% 31% 30% \$8,325 \$8,246 \$10,277 \$11,547 \$12,365 60% 57% 62% 65% 35% 38% 33% 31% 31% 30% 5% 11% 1% 1% 22% \$137 \$169 \$190 \$200 \$167 1% 1% 2% 25% 23%	Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 2,270 2,091 2,202 2,388 2,560 Percent Cost of Attendance \$13,880 \$14,354 \$16,456 \$17,797 \$18,970 7% 7% 6% 6% 5% 1.016 1.016 1.068 990 934 7% 7% 6% 6% 5% 12,865 13,338 15,388 16,806 18,036 93% 93% 94% 94% 95% 30% 38% 30%	Income Less than \$20,000 FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 FY01-FY05 22.00 2.388 2.560 Percent Cost of Attendance \$20.000 290 \$13.880 \$14.354 \$16.456 \$17.797 \$18.970 Percent Cost of Attendance \$5.089 -82 12.865 13.338 15.388 16.806 18.036 93% 93% 94% 94% 95% 5.171 4.540 5.092 5.112 5.259 5.670 33% 35% 31% 30% 30% 1.1130 \$8,325 \$8,246 \$10.277 \$11.547 \$12.365 60% 57% 62% 65% 4.041 35% 38% 33.512 3.858 3.804 25% 23% 21% 22% 20% 301 1,194 1,007 1.458 1,727 1.852 9% 8% 9% 10% 10% 658 <td< td=""></td<>

Table 1.5 (Continued)

University of Missouri-System

		I	ncome Bei	tween \$60,	000 to \$80	,000				1	# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	1,508	1,568	1,712	1,879	1,930	-					422	28%
Cost of Attendance	\$12,915	Avg. \$13,562	Dollar Amo \$14,854	\$16,235	\$17,409	Pe	rcent Co	ost of At	tendand	e	\$4,493	35%
Less Expected Family Contribution*	8,092	8,443	8,656	<u>9,078</u>	9,320	63%	62%	58%	56%	54%	1,228	15%
Financial Need	4.824	5.119	6,198	7.157	8.089	37%	38%	42%	44%	46%	3,265	68%
Less Grant Aid	2,611	2,741	2,874	2,802	3,347	20%	20%	19%	17%	19%	737	28%
Unmet Need	\$2,213	\$2,379	\$3,324	\$4,354	\$4,742	17%	18%	22%	27%	27%	2,529	114%
% Grant Aid that Met Financial Need	54%	54%	46%	39%	41%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Ame	ount		Pe	rcent Co	ost of At	tendand	e		
College Work Study	\$95	\$110	\$146	\$155	\$113	1%	1%	1%	1%	1%	17	18%
Need-based Loans	1,851	1,863	2,232	2,670	2,790	14%	14%	15%	16%	16%	939	51%
Alternative Loans	90	90	181 \$765	172	177	1%	1%	1%	1%	1%	87	96%
Remaining Unmet Need	\$177	\$316	\$765	\$1,357	\$1,663	1%	2%	5%	8%	10%	1,485	838%
*Amount Borrowed to meet EFC	\$2,628	\$2,613	\$2,627	\$2,943	\$1,812	20%	19%	18%	18%	10%	-816	-31%
		li	ncome Bet	ween \$80,0	000 to \$10	0,000				-		
	FVOA	EVOO	E V/00	E V04	EVOE	EV/04	FVOO	FV00	EVOA	EVOE	# Change	% Change
Total Enrolled for 9 months (N)	FY01 537	FY02 627	FY03 854	FY04 1,047	FY05 1,113	FY01	FY02	FY03	FY04	FY05	FY01-FY05 576	FY01-FY05 107%
Total Enrolled for 9 months (N)	557		Dollar Ame		1,113	Pe	rcent Co	ost of At	tendand	e	570	107 %
Cost of Attendance	\$12,969	\$13,706	\$15,066	\$16,430	\$17.712	10		01 01 AL	terraurie	~	\$4,743	37%
Less Expected Family Contribution*	9,170	9,473	10,277	10,733	11,630	71%	69%	68%	65%	66%	2,460	27%
Financial Need	3,799	4,233	4,789	5,698	6,082	29%	31%	32%	35%	34%	2,283	60%
Less Grant Aid	2,203	2,372	2,328	2,397	2,826	17%	17%	15%	15%	16%	624	28%
Unmet Need	\$1,597	\$1,861	\$2,461	\$3,301	\$3,255	12%	14%	16%	20%	18%	1,659	104%
% Grant Aid that Met Financial Need	58%	56%	49%	42%	46%							
	58%	56%	49%	42%	46%							
Non-Grant Sources to Meet Remaining	58%				46%	Pe	rcent Cr	ost of At	tendanc	•		
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Ame	ount			rcent Co 1%	ost of At	tendano	:е 0%	-31	-39%
Non-Grant Sources to Meet Remaining	58% \$79 1,545				46% \$48 2,320	Pe 1% 12%					-31 775	-39% 50%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$79	Avg. \$103	Dollar Amo \$68	ount \$91	\$48	1%	1%	0%	1%	0%		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$79 1,545	Avg. \$103 1,778	Dollar Ame \$68 2,013	ount \$91 2,292	\$48 2,320	1% 12%	1% 13%	0% 13%	1% 14%	0% 13%	775	50%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$79 1,545 89	Avg. \$103 1,778 102	Dollar Amo \$68 2,013 80	ount \$91 2,292 178	\$48 2,320 137	1% 12% 1%	1% 13% 1%	0% 13% 1%	1% 14% 1%	0% 13% 1%	775 48	50% 54%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$79 1,545 <u>89</u> -\$116	Avg. \$103 1,778 102 -\$122	Dollar Ame \$68 2,013 80 \$301 \$3,342	ount \$91 2,292 178 \$740	\$48 2,320 137 \$750 \$2,451	1% 12% 1% -1%	1% 13% 1% -1%	0% 13% 1% 2%	1% 14% 1% 5%	0% 13% 1% 4%	775 48 867 -704	50% 54% -744% -22%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$79 1,545 89 -\$116 \$3,155	Avg. \$103 1,778 102 -\$122 \$3,072	Dollar Ame \$68 2,013 80 \$301 \$3,342 Inc	\$91 2,292 178 \$740 \$3,344 \$2000 > \$10	\$48 2,320 137 \$750 \$2,451 20,000	1% 12% 1% -1% 24%	1% 13% 1% -1% 22%	0% 13% 1% 2% 22%	1% 14% 1% 5% 20%	0% 13% 1% 4% 14%	775 48 867 -704 # Change	50% 54% -744% -22% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$79 1,545 89 -\$116 \$3,155 FY01	Avg. \$103 1,778 102 -\$122 \$3,072 FY02	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03	ount \$91 2,292 178 \$740 \$3,344 come > \$10 FY04	\$48 2,320 137 \$750 \$2,451 00,000 FY05	1% 12% 1% -1%	1% 13% 1% -1%	0% 13% 1% 2%	1% 14% 1% 5%	0% 13% 1% 4%	775 48 867 -704 # Change FY01-FY05	50% 54% -744% -22% % Change FY01-FY05
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$79 1,545 89 -\$116 \$3,155	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308	Dollar Ame \$68 2,013 80 \$301 \$3,342 Inc	count \$91 2,292 178 \$740 \$3,344 \$3,344 \$come > \$10 FY04 580	\$48 2,320 137 \$750 \$2,451 20,000	1% 12% 1% -1% 24% FY01	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20%	0% 13% 1% 4% 14%	775 48 867 -704 # Change	50% 54% -744% -22% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$79 1,545 89 -\$116 \$3,155 FY01	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308	Dollar Ame \$68 2,013 80 \$301 \$3,342 <i>Inc</i> FY03 436	count \$91 2,292 178 \$740 \$3,344 \$3,344 \$come > \$10 FY04 580	\$48 2,320 137 \$750 \$2,451 00,000 FY05	1% 12% 1% -1% 24% FY01	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20%	0% 13% 1% 4% 14%	775 48 867 -704 # Change FY01-FY05	50% 54% -744% -22% % Change FY01-FY05
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$79 1,545 <u>89</u> -\$116 \$3,155 FY01 177	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg.	Dollar Ame \$68 2,013 80 \$301 \$3,342 <i>Inc</i> FY03 436 Dollar Ame	ount \$91 2,292 178 \$740 \$3,344 come > \$10 FY04 580 ount	\$48 2,320 137 \$750 \$2,451 00,000 FY05 682	1% 12% 1% -1% 24% FY01	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20%	0% 13% 1% 4% 14%	775 48 867 -704 # Change FY01-FY05 505	50% 54% -744% -22% % Change FY01-FY05 285%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$79 1,545 <u>89</u> -\$116 \$3,155 FY01 177 \$13,191	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Am \$15,455	ount \$91 2,292 178 \$740 \$3,344 come > \$10 FY04 580 ount \$16,486	\$48 2,320 137 \$750 \$2,451 00,000 FY05 682 \$17,844	1% 12% 1% -1% 24% FY01 Pe	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03 ost of At	1% 14% 1% 5% 20% FY04	0% 13% 1% 4% 14% FY05	775 48 867 -704 # Change FY01-FY05 505 \$4,652	50% 54% -744% -22% W Change FY01-FY05 285%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$79 1,545 <u>89</u> -\$116 \$ <u>3,155</u> FY01 177 \$13,191 <u>9845</u> <u>3,347</u> 1,984	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> 3,320 2,069	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Am \$15,455 <u>11,153</u> 4,302 1,967	50000000000000000000000000000000000000	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,961</u> 4,883 2,406	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24% 15%	0% 13% 1% 2% 22% FY03 pst of At 72% 28% 13%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13%	0% 13% 1% 4% 14% FY05 æ 73% 27% 13%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 3,116 1,536 4,21	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347	Avg. \$103 1.778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10.446</u> 3,320	Dollar Am \$68 2,013 80 \$33,342 Inc FY03 436 Dollar Am \$15,455 <u>11,153</u> 4,302	50000000000000000000000000000000000000	\$48 2,320 137 \$750 \$2,451 00,000 FY05 682 \$17,844 <u>12,961</u> 4,883	1% 12% 1% -1% 24% FY01 Pe 75% 25%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24%	0% 13% 1% 2% 22% FY03 ost of At 72% 28%	1% 14% 1% 5% 20% FY04 tendanc 71% 29%	0% 13% 1% 4% 14% FY05 æ 73% 27%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$79 1,545 <u>89</u> -\$116 \$ <u>3,155</u> FY01 177 \$13,191 <u>9845</u> <u>3,347</u> 1,984	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> 3,320 2,069	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Am \$15,455 <u>11,153</u> 4,302 1,967	50000000000000000000000000000000000000	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,961</u> 4,883 2,406	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24% 15%	0% 13% 1% 2% 22% FY03 pst of At 72% 28% 13%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13%	0% 13% 1% 4% 14% FY05 æ 73% 27% 13%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 3,116 1,536 4,21	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 10,446 3,320 2,069 \$1,251 62%	Dollar Ama \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Ama \$15,455 <u>11,153</u> 4,302 <u>1,967</u> \$2,336 46%	Sount \$91 2,292 178 \$740 \$3,344 FY04 \$80 S80 S80 S80 S81 \$4,728 2,135 \$2,592 45%	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,961</u> 4,883 2,406 \$2,477	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24% 15%	0% 13% 1% 2% 22% FY03 pst of At 72% 28% 13%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13%	0% 13% 1% 4% 14% FY05 æ 73% 27% 13%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 3,116 1,536 4,21	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 10,446 3,320 2,069 \$1,251 62%	Dollar Amo \$68 2,013 80 \$3311 \$3,342 Inc FY03 436 Dollar Amo \$15,455 \$11,153 4,302 1,967 \$2,336	Sount \$91 2,292 178 \$740 \$3,344 FY04 \$80 S80 S80 S80 S81 \$4,728 2,135 \$2,592 45%	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,961</u> 4,883 2,406 \$2,477	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10%	1% 13% 1% -1% 22% FY02 FY02 rcent Co 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13%	0% 13% 1% 4% 14% FY05 FY05 F 73% 27% 13% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 3,116 1,536 4,21	50% 54% -744% -22% % Change FY01-FY05 285% 32% 46% 21% 82%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362 59%	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 10,446 3,320 2,069 \$1,251 62% Avg. \$53	Dollar Amo \$68 2,013 80 \$33,342 Inc FY03 436 Dollar Amo \$15,455 11.153 4,302 1,967 \$2,336 46% Dollar Amo \$81	Dunt \$91 2,292 178 \$740 \$3,344 come > \$10 FY04 \$80 Dunt \$16,486 4,728 2,135 \$2,592 45% Dunt \$45%	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,961</u> 4,883 2,406 \$2,477 49% \$51	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10% Pe 0%	1% 13% -1% -22% FY02 rcent Co 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13% 16%	0% 13% 1% 4% 14% FY05 27% 13% 13% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536 421 1,115	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21% 82%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$79 1,545 <u>89</u> -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362 59% \$10 1,216	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> 3,320 2,069 \$1,251 62% Avg. \$53 1,316	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03 4366 Dollar Am \$15,455 <u>11,153</u> 4,302 <u>1,967</u> \$2,336 Dollar Am \$81 1,715	ount \$91 2,292 178 \$740 \$3,344 come > \$10 FY04 580 ount \$16,486 <u>11,758</u> 4,728 2,135 \$2,592 45% ount \$54 1,734	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,917</u> 4,883 2,406 \$2,477 49% \$51 1,919	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10% Pe 0%	1% 13% 1% -1% 22% FY02 rcent Cc 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13% 16% tendanc 0% 11%	0% 13% 1% 4% 14% FY05 27% 27% 13% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536 4,21 1,115 4,115	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21% 82% 392% 58%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362 59% \$10 1,216 192	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> <u>10,446</u> <u>3,320</u> <u>2,069</u> \$1,251 62% Avg. \$53 1,316 167	Dollar Amu \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Amu \$15,455 11,153 4,302 1,967 \$2,336 46% Dollar Amu \$81 1,715 163	ount \$91 2,292 178 \$740 \$3,344 FY04 580 DUNT \$16,486 <u>11,758</u> 4,728 2,135 \$2,592 45% 000000000000000000000000000000000000	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 12,961 4,883 2,406 \$2,477 49% \$2,477 \$51 1,919 2,06	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10% 9% 9% 9% 1%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13% 16% tendanc 0% 11%	0% 13% 1% 4% 14% FY05 Ee 73% 27% 13% 14% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536 421 1,115 1,115	50% 54% -744% -22% % Change FY01-FY05 285% 32% 46% 21% 82% 32% 32% 32% 82% 82% 82%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$79 1,545 <u>89</u> -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362 59% \$10 1,216	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> 3,320 2,069 \$1,251 62% Avg. \$53 1,316	Dollar Am \$68 2,013 80 \$301 \$3,342 Inc FY03 4366 Dollar Am \$15,455 <u>11,153</u> 4,302 <u>1,967</u> \$2,336 Dollar Am \$81 1,715	ount \$91 2,292 178 \$740 \$3,344 come > \$10 FY04 580 ount \$16,486 <u>11,758</u> 4,728 2,135 \$2,592 45% ount \$54 1,734	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 <u>12,917</u> 4,883 2,406 \$2,477 49% \$51 1,919	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10% Pe 0%	1% 13% 1% -1% 22% FY02 rcent Cc 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13% 16% tendanc 0% 11%	0% 13% 1% 4% 14% FY05 27% 27% 13% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536 4,21 1,115 4,115	50% 54% -744% -22% % Change FY01-FY05 285% 35% 32% 46% 21% 82% 392% 58%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$79 1,545 89 -\$116 \$3,155 FY01 177 \$13,191 <u>9,845</u> 3,347 1,984 \$1,362 59% \$10 1,216 192	Avg. \$103 1,778 102 -\$122 \$3,072 FY02 308 Avg. \$13,766 <u>10,446</u> <u>10,446</u> <u>3,320</u> <u>2,069</u> \$1,251 62% Avg. \$53 1,316 167	Dollar Amu \$68 2,013 80 \$301 \$3,342 Inc FY03 436 Dollar Amu \$15,455 11,153 4,302 1,967 \$2,336 46% Dollar Amu \$81 1,715 163	ount \$91 2,292 178 \$740 \$3,344 FY04 580 DUNT \$16,486 <u>11,758</u> 4,728 2,135 \$2,592 45% 000000000000000000000000000000000000	\$48 2,320 137 \$750 \$2,451 20,000 FY05 682 \$17,844 12,961 4,883 2,406 \$2,477 49% \$2,477 \$51 1,919 2,06	1% 12% 1% -1% 24% FY01 Pe 75% 25% 15% 10% 9% 9% 9% 1%	1% 13% 1% -1% 22% FY02 rcent Co 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 ost of At 72% 28% 13% 13% 15%	1% 14% 1% 5% 20% FY04 tendanc 71% 29% 13% 16% tendanc 0% 11%	0% 13% 1% 4% 14% FY05 Ee 73% 27% 13% 14% 14%	775 48 867 -704 # Change FY01-FY05 505 \$4,652 3,116 1,536 421 1,115 1,115	50% 54% -744% -22% % Change FY01-FY05 285% 32% 46% 21% 82% 32% 32% 32% 82% 82% 82%

Source: UIDS IR&P/LCB 5/06

Section II

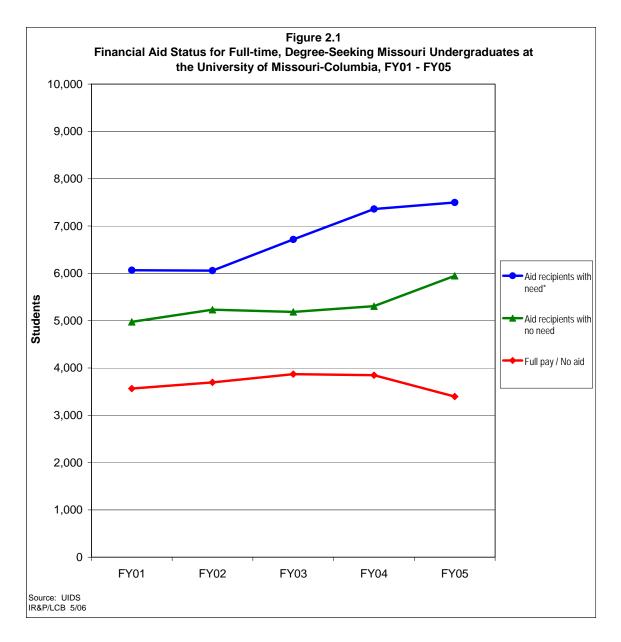
Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY01 to FY05

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

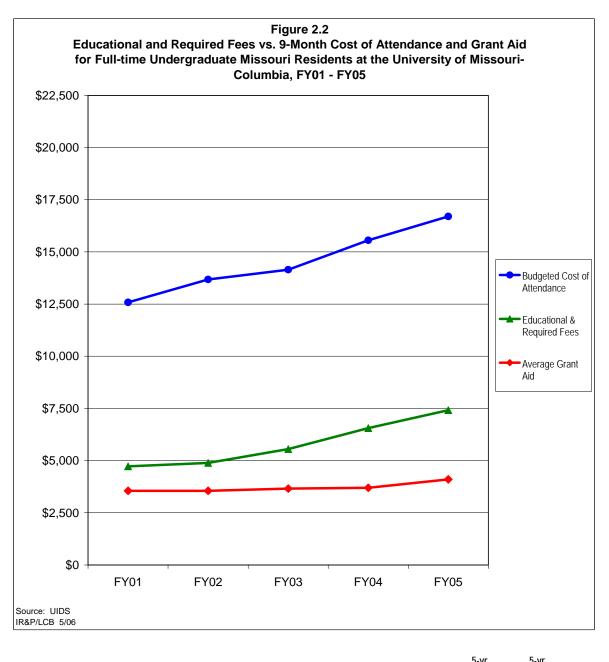
UM-Rolla (Table and Figure 4 series)

UM-St. Louis (Table and Figure 5 series)



						5-yr	5-yr
	FY01	FY02	FY03	FY04	FY05	# Change	% Change
Completed FAFSA, did not have a need	2,453	2,772	2,815	2,821	3,016	563	23.0%
Grant aid, no FAFSA	<u>2,521</u>	2,460	<u>2,370</u>	2,484	<u>2,932</u>	<u>411</u>	16.3%
Aid recipients with no need	4,974	5,232	5,185	5,305	5,948	974	19.6%
Aid recipients with need*	6,066	6,058	6,716	7,360	7,497	1,431	23.6%
Full pay / No aid	3,565	3,696	3,869	3,847	3,396	-169	-4.7%
Total of all full- time, Degree-Seeking MO UG	14,605	14,986	15,770	16,512	16,841	2,236	15.3%

* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						o-yi	o-yi	
	FY01	FY02	FY03	FY04	FY05	# Change	% Change	
Budgeted Cost of Attendance	\$12,583	\$13,681	\$14,149	\$15,557	\$16,699	\$4,116	32.7%	
Educational & Required Fees	\$4,726	\$4,887	\$5,552	\$6,558	\$7,415	\$2,689	56.9%	
Average Grant Aid	\$3,551	\$3,552	\$3,660	\$3,696	\$4,101	\$550	15.5%	

Table 2.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-Columbia, FY01 - FY05

Students with Need		FY01		FY02		FY03		FY)4	FY05	
		# of Awards	Average Award	# of Awards	Average Award						
Type of Award	Need	1,637	\$1,751	1,716	\$1,724	2,019	\$1,814	2,195	\$2,269	3,478	\$2,044
	Merit	2,067	\$2,620	2,079	\$2,603	2,453	\$2,379	2,387	\$2,540	2,331	\$2,637
	Other*	546	\$1,495	549	\$1,574	582	\$1,720	731	\$2,069	801	\$2,322
	Total	4,250	\$2,141	4,344	\$2,126	5,054	\$2,077	5,313	\$2,363	6,610	\$2,287
Students without Need		FY	01	FY02		FY03		FY	04	FY	05
		# of	Average		Average		Average		Average		Average
		Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award
Type of Award	I Merit	2,698	\$2,665	2,776	\$2,547	2,453	\$2,379	2,608	\$2,466	2,595	\$2,445
	Other*	665	\$1,464	668	\$1,577	635	\$1,700	821	\$2,095	847	\$2,373
	Total	3,363	\$2,428	3,444	\$2,359	3,088	\$2,239	3,429	\$2,377	3,442	\$2,427

*Includes athletic aid and tuition waivers. Source: UIDS

IR&P/LCB 6/06

Table 2.2

Total Grant Aid as % of Educational & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Columbia, FY01 & FY05

	-	FY01			FY05	
Income Level	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance
<\$20,000	\$5,682	120%	45%	\$7,314	99%	44%
\$20,000 to \$40,00	\$5,173	109%	41%	\$6,818	92%	41%
\$40,000 to \$60,000	\$4,111	87%	33%	\$5,079	68%	30%
\$60,000 to \$80,000	\$2,896	61%	23%	\$3,771	51%	23%
\$80,000 to \$100,000	\$2,453	52%	19%	\$2,825	38%	17%
>\$100,000	\$1,544	33%	12%	\$2,537	34%	15%

Table 2.3 Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Columbia, FY01 & FY05

	% COA Me		Y01 ource of	Aid		% COA Me	-	Y05 ource o	f Aid	_
Income Level	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA
<\$20,000	8%	45%	1%	30%	17%	6%	44%	1%	29%	20%
\$20,000 to \$40,00	21%	41%	2%	25%	12%	17%	41%	2%	22%	18%
\$40,000 to \$60,000	42%	33%	1%	20%	5%	33%	30%	1%	22%	13%
\$60,000 to \$80,000	64%	23%	1%	14%	0%	55%	23%	1%	17%	5%
\$80,000 to \$100,000	73%	19%	1%	11%	0%	68%	17%	0%	13%	1%
>\$100,000	78%	12%	0%	11%	0%	74%	15%	0%	11%	0%

Source: UIDS

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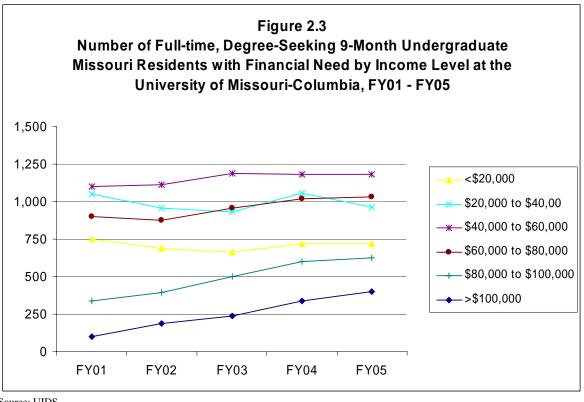
Table 2.4

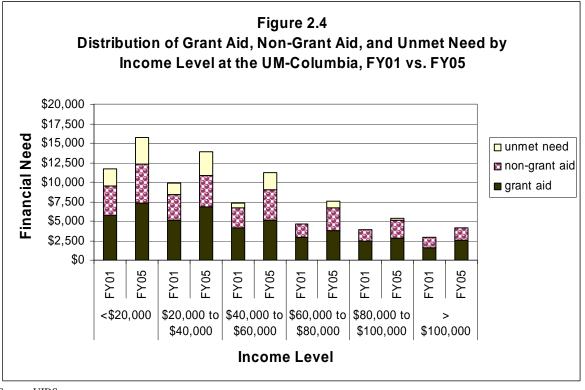
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Columbia, FY01 - FY05

	N	FY01 Mean	N	FY02 Mean	N	FY03 Mean	N	FY04 Mean	N	FY05 Mean
With Need	926	\$5,474	990	\$5,516	1,263	\$6,341	1,231	\$6,925	1,655	\$7,590
Without Need	561	7,046	708	7,388	781	8,154	771	8,598	932	9,456
Total	1,487	\$6,067	1,698	\$6,297	2,044	\$7,034	2,002	\$7,569	2,587	\$8,262

Source: UIDS

IR&P/LCB 5/06







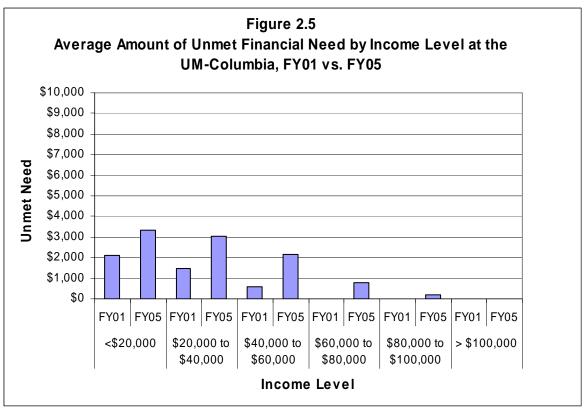


 Table 2.5

 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,

 FY 2001 - FY2005 (Full-time, Degree-Seeking Resident Undergraduate Students)

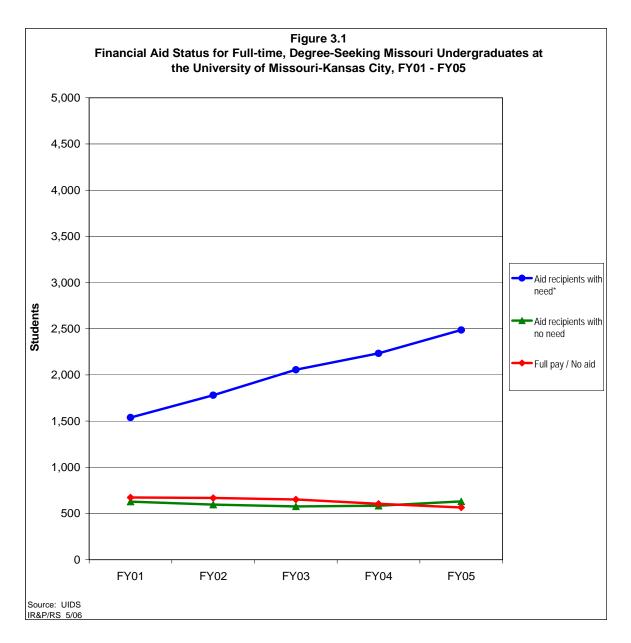
112001-112003 (Full-time, Deg		-	Iniversity									
			Incom	e Less tha	n \$20,000					i	# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	# Change FY01-FY05	% Change FY01-FY05
Total Enrolled for 9 months (N)	748	686	663	717	721						-27	-4%
Cost of Attendance	\$12,608	Avg. \$13,099	Dollar Amo \$14,074	\$15,527	\$16,662	Pe	rcent Co	DST OF AT	tendand	e	\$4,054	32%
Less Expected Family Contribution*	959	1,046	1,120	919	971	8%	8%	8%	6%	6%	ψ - ,03+ 12	1%
Financial Need	11,649	12,053	12,954	14,608	15,691	92%	92%	92%	94%	94%	4,042	35%
Less Grant Aid	5,682	6,060	6,246	6,428	7,314	45%	46%	44%	41%	44%	1,632	29%
Unmet Need	\$5,967	\$5,993	\$6,708	\$8,180	\$8,377	47%	46%	48%	53%	50%	2,410	40%
% Grant Aid that Met Financial Need	49%	50%	48%	45%	45%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e		
College Work Study	\$173	\$190	\$252	\$284	\$176	1%	1%	2%	2%	1%	3	2%
Need-based Loans	2,964	2,878	3,090	3,715	3,701	24%	22%	22%	24%	22%	737	25%
Alternative Loans	738	681	1,024	1,249	1,147	6%	5%	7%	8%	7%	409	55%
Remaining Unmet Need	\$2,092	\$2,244	\$2,342	\$2,932	\$3,353	17%	17%	17%	19%	20%	1,261	60%
*Amount Borrowed to meet EFC	\$313	\$300	\$308	\$370	\$293	2%	2%	2%	2%	2%	-20	-6%
		1	ncome Bet	ween \$20,	000 to \$40	,000						
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	# Change FY01-FY05	% Change FY01-FY05
Total Enrolled for 9 months (N)	1,052	956	933	1,056	961						-91	-9%
	.,		Dollar Amo			Pe	rcent Co	ost of At	tendand	e		
Cost of Attendance	\$12,541	\$13,088	\$14,129	\$15,527	\$16,624					Í	\$4,083	33%
Less Expected Family Contribution*	2,626	2,775	2,538	2,775	2,756	21%	21%	18%	18%	17%	130	5%
Financial Need	9,915	10,313	11,591	12,752	13,868	79%	79%	82%	82%	83%	3,953	40%
Less Grant Aid	5,173	5,732	6,220	5,880	6,818	41%	44%	44%	38%	41%	1,645	32%
Unmet Need	\$4,742	\$4,581	\$5,371	\$6,872	\$7,050	38%	35%	38%	44%	42%	2,308	49%
% Grant Aid that Met Financial Need	52%	56%	54%	48%	48%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		•	Dollar Amo				rcent Co					
College Work Study	\$221	\$229	\$295	\$328	\$263	2%	2%	2%	2%	2%	42	19%
Need-based Loans	2,597	2,357	2,716	3,310	3,388	21%	18%	19%	21%	20%	791	30%
Alternative Loans	454	357	611	571	384	4%	3%	4%	4%	2%	-70	-15%
Remaining Unmet Need	\$1,470	\$1,638	\$1,749	\$2,663	\$3,015	12%	13%	12%	17%	18%	1,545	105%
*Amount Borrowed to meet EFC	\$747	\$833	\$841	\$749	\$501	6%	6%	6%	5%	3%	-246	-33%
		h	ncome Bet	ween \$40,	000 to \$60	,000					# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	1,100	1,113	1,188	1,179	1,183	_	_				83	8%
	A10	-	Dollar Amo		A 4 A A A	Pe	rcent Co	ost of At	tendand	e:	A ·	
Cost of Attendance	\$12,605	\$13,105	\$14,153	\$15,553	\$16,678						\$4,073	32%
Less Expected Family Contribution*	5,258	5,422	<u>5,364</u>	5,525	<u>5,510</u>	42%	41%	38%	36%	33%	252	5%
Financial Need	7,347	7,683	8,789	10,028	11,168	58%	59%	62%	64%	67%	3,821	52%
Less Grant Aid Unmet Need	4,111 \$3,236	4,210 \$3,473	4,378 \$4,411	4,773 \$5,255	5,079 \$6,089	33% 26%	32% 27%	31% 31%	31% 34%	30% 37%	968 2,853	24% 88%
% Grant Aid that Met Financial Need	56%	55%	50%	47%	47%							
	0070	0070	5070	4770	4170							
Non-Grant Sources to Meet Remaining		.				-			4 a m d			
Unmet Financial Need	\$177	•	Dollar Amo		60.4.4		rcent Co				07	0001
	\$177	\$211	\$281	\$331	\$244	1%	2%	2%	2%	1%	67	38% 54%
College Work Study		0 4 40	0 550	0.001	0 400							
Need-based Loans	2,230	2,149	2,559	2,994	3,436	18%	16%	18%	19%	21%	1,206	
		2,149 190 \$923	2,559 405 \$1,166	2,994 362 \$1,568	3,436 246 \$2,163	18% 2% 5%	16% 1% 7%	18% 3% 8%	19% 2% 10%	21% 1% 13%	1,206 26 1,554	12% 255%
Need-based Loans Alternative Loans	2,230 220	190	405	362	246	2%	1%	3%	2%	1%	26	12%

Table 2.5 (Continued)

University of Missouri-Columbia

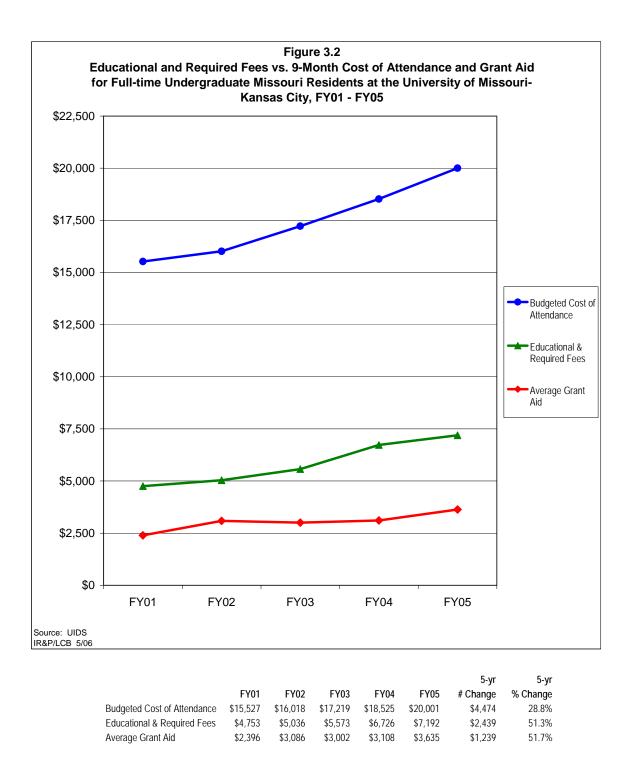
		l.	ncome Bet	tween \$60,	000 to \$80	0,000						
	FY01	FY02	FY03	FY04	FY05	FY01	EV02	EV03	FY04	EV05	# Change FY01-FY05	% Change
Total Enrolled for 9 months (N)	899	874	958	1,018	1,034		1102	1105	1104	1105	135	15%
		-	Dollar Amo			Pe	rcent Co	ost of At	tendand	e		
Cost of Attendance	\$12,609	\$13,151	\$14,179	\$15,600	\$16,757	0.40/	0.404	000/	500/		\$4,148	33%
Less Expected Family Contribution*	<u>8,019</u>	<u>8,435</u> 4,716	<u>8,537</u>	<u>9,140</u>	<u>9,235</u>	64%	64% 36%	60% 40%	59% 41%	55%	1,216	15%
Financial Need Less Grant Aid	4,590 2,896	4,716	5,642 3,196	6,460 3,016	7,522 3,771	36% 23%	36% 23%	40% 23%	41% 19%	45% 23%	2,932 875	64% 30%
Unmet Need	\$1,694	\$1,685	\$2,446	\$3,444	\$3,751	13%	13%	17%	22%	22%	2,057	121%
% Grant Aid that Met Financial Need	63%	64%	57%	49%	49%							
	0070	0170	0.70	1070								
Non-Grant Sources to Meet Remaining		A	D - II A							_		
Unmet Financial Need College Work Study	\$124	Avg. \$131	Dollar Amo \$171	sunt \$231	\$157	ге 1%	rcent Co 1%	1% 15	tendand 1%	;e 1%	33	27%
Need-based Loans	1,579	1,590	1,892	پرچې 2,415	2,700	13%	12%	13%	15%	16%	1,121	71%
Alternative Loans	88	93	255	200	105	1%	1%	2%	1%	1%	17	19%
Remaining Unmet Need	-\$97	-\$129	\$128	\$598	\$789	-1%	-1%	1%	4%	5%	886	-913%
*Amount Borrowed to meet EFC	\$3,115	\$3,246	\$3,396	\$3,629	\$1,470	25%	25%	24%	23%	9%	-1,645	-53%
Amount borrowed to meet EFC	φ3,113						23%	2470	23%	9%	-1,045	-00%
		In	come Bet	ween \$80,0	000 to \$10	0,000				1	# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	335	391	501	601	627		1102	1100	1.104		292	87%
		Avg.	Dollar Amo	ount	-	Pe	rcent Co	ost of At	tendand	e	-	
Cost of Attendance	\$12,631	\$13,201	\$14,265	\$15,674	\$16,843						\$4,212	33%
Less Expected Family Contribution*	<u>9,186</u>	<u>9,361</u>	<u>9,922</u>	10,305	11,430	73%	71%	70%	66%	68%	2,244	24%
Financial Need	3,445	3,840	4,343	5,369	5,369	27%	29%	30%	34%	32%	1,924	56%
Less Grant Aid	2,453	2,553	2,544	2,612	2,825	19%	19%	18%	17%	17%	372	15%
Unmet Need	\$992	\$1,287	\$1,799	\$2,757	\$2,588	8%	10%	13%	18%	15%	1,596	161%
% Grant Aid that Met Financial Need	71%	66%	59%	51%	51%							
			00/0	31/0	J1/0							
		0078	0070	5170	J1/6							
Non-Grant Sources to Meet Remaining					5176	D -						
Unmet Financial Need		Avg.	Dollar Amo	ount			rcent Co				- 27	-32%
Unmet Financial Need College Work Study	\$84	Avg. \$94	Dollar Amo \$95	ount \$123	\$57	1%	1%	1%	1%	0%	-27	-32% 70%
Unmet Financial Need College Work Study Need-based Loans	\$84 1,316	Avg. \$94 1,504	Dollar Amo \$95 1,748	5unt \$123 2,101	\$57 2,241	1% 10%	1% 11%	1% 12%	1% 13%	0% 13%	925	70%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84	Avg. \$94	Dollar Amo \$95	ount \$123	\$57	1%	1%	1%	1%	0%		
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,316 <u>87</u> -\$495	Avg. \$94 1,504 <u>99</u> -\$410	Dollar Amo \$95 1,748 75 -\$119	5unt \$123 2,101 <u>176</u> \$357	\$57 2,241 71 \$219	1% 10% 1% -4%	1% 11% 1% -3%	1% 12% 1% -1%	1% 13% 1% 2%	0% 13% 0% 1%	925 -16 714	70% -18% -144%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,316 87	Avg. \$94 1,504 99	Dollar Amo \$95 1,748 75	5unt \$123 2,101 176	\$57 2,241 71	1% 10% 1%	1% 11% 1%	1% 12% 1%	1% 13% 1%	0% 13% 0%	925 -16	70% -18%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,316 <u>87</u> -\$495	Avg. \$94 1,504 <u>99</u> -\$410	Dollar Amo \$95 1,748 75 -\$119 \$4,127	5unt \$123 2,101 <u>176</u> \$357	\$57 2,241 71 \$219 \$2,003	1% 10% 1% -4%	1% 11% 1% -3%	1% 12% 1% -1%	1% 13% 1% 2%	0% 13% 0% 1%	925 -16 714 -1,575	70% -18% -144% -44%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,316 <u>87</u> -\$495	Avg. \$94 1,504 <u>99</u> -\$410	Dollar Amo \$95 1,748 75 -\$119 \$4,127	50000000000000000000000000000000000000	\$57 2,241 71 \$219 \$2,003	1% 10% 1% -4%	1% 11% 1% -3%	1% 12% 1% -1%	1% 13% 1% 2%	0% 13% 0% 1%	925 -16 714	70% -18% -144%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,316 87 -\$495 \$3,578	Avg. \$94 1,504 <u>99</u> -\$410 \$3,657	Dollar Amo \$95 1,748 75 -\$119 \$4,127 Inc	Sunt \$123 2,101 176 \$357 \$3,875 \$3,875 \$3,875	\$57 2,241 71 \$219 \$2,003	1% 10% 1% -4% 28%	1% 11% 1% -3% 28%	1% 12% 1% -1% 29%	1% 13% 1% 2% 25%	0% 13% 0% 1% 12%	925 -16 714 -1,575 # Change	70% -18% -144% -44% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$84 1,316 87 -\$495 \$3,578 FY01 103	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg.	Dollar Amo \$95 1,748 75 -\$119 \$4,127 <i>Inc</i> FY03 240 Dollar Amo	ount \$123 2,101 <u>176</u> \$357 \$3,875 come > \$10 FY04 337 count	\$57 2,241 \$219 \$2,003 00,000 FY05 397	1% 10% -4% 28% FY01	1% 11% 1% -3% 28%	1% 12% 1% -1% 29% FY03	1% 13% 1% 2% 25% FY04	0% 13% 0% 1% 12%	925 -16 714 -1,575 # Change FY01-FY05 294	70% -18% -144% -44% W Change FY01-FY05 285%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341	ount \$123 2,101 176 \$357 \$3,875 come > \$10 FY04 337 ount \$15,677	\$57 2,241 71 \$219 \$2,003 00,000 FY05 397 \$16,907	1% 10% 1% -4% 28% FY01 Pe	1% 11% 1% -3% 28% FY02 rcent Co	1% 12% 1% -1% 29% FY03 pst of At	1% 13% 1% 2% 25% FY04 tendanc	0% 13% 0% 1% 12% FY05	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287	70% -18% -144% -44% % Change FY01-FY05 285% 34%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u>	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10,592</u>	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 \$1,251	sunt \$123 2,101 176 \$357 \$3,875 \$3,875 \$come > \$10 FY04 337 \$15,677 11,795	\$57 2,241 71 \$219 \$2,003 00,000 FY05 397 \$16,907 12.578	1% 10% -4% 28% FY01 Pe 78%	1% 11% 1% -3% 28% FY02 rcent Co 80%	1% 12% 1% -1% 29% FY03 ost of At 78%	1% 13% 1% 2% 25% FY04 tendanc 75%	0% 13% 0% 1% 12% FY05 æ 74%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10.592</u> 2,569	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090	2,101 176 \$357 \$3,875 come > \$10 FY04 337 515,677 <u>11,795</u> 3,882	\$57 2,241 71 \$2,003 \$2,003 \$2,003 FY05 397 \$16,907 <u>12,578</u> 3,882	1% 10% -4% 28% FY01 Pe 78% 22%	1% 11% -3% 28% FY02 rcent Co 80% 20%	1% 12% 1% -1% 29% FY03 ost of At 78% 22%	1% 13% 2% 25% FY04 tendanc 75% 25%	0% 13% 0% 12% FY05 F 74% 23%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066	70% -18% -144% -44% % Change FY01-FY05 285% 34% 38%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9804</u> 2,816 1,544	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10.592</u> 2,569 1,990	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 1,870	Sunt \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 337 Sount \$15,677 <u>11,795</u> 3,882 2,157	\$57 2,241 71 \$2,903 \$2,003 \$0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537	1% 10% -4% 28% FY01 Pe 78% 22% 12%	1% 11% -3% 28% FY02 rcent Cc 80% 20% 15%	1% 12% 1% -1% 29% FY03 pst of At 78% 22% 13%	1% 13% 2% 25% FY04 tendanc 75% 25% 14%	0% 13% 0% 12% FY05 FY05 :e 74% 23% 15%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993	70% -18% -144% -44% % Change FY01-FY05 285% 34% 38% 64%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10.592</u> 2,569 1,990 \$579	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 <u>1,870</u> \$1,220	sunt \$123 2,101 176 \$357 \$3,875 some > \$10 FY04 \$15,677 11.795 3,882 2,157 \$1,725	\$57 2,241 71 \$2,003 b0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792	1% 10% -4% 28% FY01 Pe 78% 22%	1% 11% -3% 28% FY02 rcent Co 80% 20%	1% 12% 1% -1% 29% FY03 ost of At 78% 22%	1% 13% 2% 25% FY04 tendanc 75% 25%	0% 13% 0% 12% FY05 F 74% 23%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066	70% -18% -144% -44% % Change FY01-FY05 285% 34% 38%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9804</u> 2,816 1,544	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10.592</u> 2,569 1,990	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 1,870	Sunt \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 337 Sount \$15,677 <u>11,795</u> 3,882 2,157	\$57 2,241 71 \$2,903 \$2,003 \$0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537	1% 10% -4% 28% FY01 Pe 78% 22% 12%	1% 11% -3% 28% FY02 rcent Cc 80% 20% 15%	1% 12% 1% -1% 29% FY03 pst of At 78% 22% 13%	1% 13% 2% 25% FY04 tendanc 75% 25% 14%	0% 13% 0% 12% FY05 F 74% 23% 15%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993	70% -18% -144% -44% % Change FY01-FY05 285% 34% 38% 64%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10.592</u> 2,569 1,990 \$579	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 <u>1,870</u> \$1,220	sunt \$123 2,101 176 \$357 \$3,875 some > \$10 FY04 \$15,677 11.795 3,882 2,157 \$1,725	\$57 2,241 71 \$2,003 b0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792	1% 10% -4% 28% FY01 Pe 78% 22% 12%	1% 11% -3% 28% FY02 rcent Cc 80% 20% 15%	1% 12% 1% -1% 29% FY03 pst of At 78% 22% 13%	1% 13% 2% 25% FY04 tendanc 75% 25% 14%	0% 13% 0% 12% FY05 F 74% 23% 15%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993	70% -18% -144% -44% % Change FY01-FY05 285% 34% 38% 64%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272 55%	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10,592</u> 2,569 1,990 \$579 77% Avg.	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 <u>1,870</u> \$1,220 61% Dollar Ama	Sount \$123 2,101 176 \$357 \$3,875 Soome > \$10 FY04 \$15,677 11.795 3,882 2,157 \$1,725 57% Sount	\$57 2,241 71 \$2,003 \$2,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57%	1% 10% 1% -4% 28% FY01 Pe 78% 22% 12% 10%	1% 11% -3% 28% FY02 rcent Co 80% 20% 15% 4%	1% 12% 1% -1% 29% FY03 ost of At 78% 22% 13% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11%	0% 13% 0% 12% FY05 æ 74% 23% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 38% 64% 41%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272 55%	Avg. \$94 1,504 99 -\$410 \$33,657 FY02 187 Avg. \$13,161 10.592 2,569 1,990 \$579 77% Avg. \$59	Dollar Amd \$95 1,748 75 -\$119 \$4,127 Ind FY03 240 Dollar Amd \$14,341 <u>11,251</u> 3,090 1,870 \$1,220 61% Dollar Amd \$77	2,101 176 \$357 \$3,875 \$3,875 \$3,875 \$3,875 \$3,875 \$100 FY04 337 \$15,677 <u>11,795</u> 3,882 2,157 \$1,725 57% Dunt \$79	\$57 2,241 71 \$2,003 \$2,003 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57%	1% 10% -4% 28% FY01 Pe 78% 22% 12% 10% Pe 0%	1% 11% -3% 28% FY02 rcent Co 80% 20% 15% 4%	1% 12% -1% 29% FY03 ost of At 78% 22% 13% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11%	0% 13% 0% 12% FY05 23% 15% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 38% 64% 41%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,801</u> 2,816 1,544 \$1,272 55% \$18 1,096	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10,592</u> 2,569 1,990 \$579 77% Avg. \$579	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 1,870 \$1,220 Collar Ama \$77 1,314	Sount \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 337 Sount \$15,677 <u>11,795</u> 3,882 2,157 \$1,725 57% Sount \$79 1,520	\$57 2,241 71 \$219 \$2,003 b ,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57% \$555 1,763	1% 10% -4% 28% FY01 Pe 78% 22% 12% 10% Pe 0%	1% 11% -3% 28% FY02 rcent Co 80% 20% 15% 4%	1% 12% -1% -1% 29% FY03 ost of At 22% 13% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11% tendanc 1%	0% 13% 0% 1% 12% FY05 23% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520 37 667	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 64% 41% 28% 64% 41%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272 55% \$18 1,096 230	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 1,87 Avg. \$13,161 <u>10,592</u> 2,569 1,990 \$579 77% Avg. \$59 998 844	Dollar Amc \$95 1,748 75 -\$119 \$4,127 <i>Inc</i> FY03 240 Dollar Amc \$14,341 <u>11,251</u> 3,090 \$1,220 61% Dollar Amc \$77 1,314 68	Sount \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 \$15,677 11.795 3,882 2,157 \$1,725 57% Sunt \$1,725 57% Sunt \$79 1,520 133	\$57 2,241 71 \$219 \$2,003 b0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57% \$1,763 1,763 1,78	1% 10% -4% 28% FY01 Pe 78% 22% 10% 10%	1% 11% -3% -3% FY02 rcent Co 80% 20% 15% 4%	1% 12% 1% -1% 29% FY03 ost of At 78% 22% 13% 9% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11% tendanc 1% 10%	0% 13% 0% 1% 12% FY05 # 74% 23% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520 37 667 -52	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 38% 64% 41% 206% 61% -23%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,801</u> 2,816 1,544 \$1,272 55% \$18 1,096	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 187 Avg. \$13,161 <u>10,592</u> 2,569 1,990 \$579 77% Avg. \$579	Dollar Ama \$95 1,748 75 -\$119 \$4,127 Inc FY03 240 Dollar Ama \$14,341 <u>11,251</u> 3,090 1,870 \$1,220 Collar Ama \$77 1,314	Sount \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 337 Sount \$15,677 <u>11,795</u> 3,882 2,157 \$1,725 57% Sount \$79 1,520	\$57 2,241 71 \$219 \$2,003 b ,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57% \$555 1,763	1% 10% -4% 28% FY01 Pe 78% 22% 12% 10% Pe 0%	1% 11% -3% 28% FY02 rcent Co 80% 20% 15% 4%	1% 12% -1% -1% 29% FY03 ost of At 22% 13% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11% tendanc 1%	0% 13% 0% 1% 12% FY05 23% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520 37 667	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 64% 41% 28% 64% 41%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,316 87 -\$495 \$3,578 FY01 103 \$12,620 <u>9,804</u> 2,816 1,544 \$1,272 55% \$18 1,096 230	Avg. \$94 1,504 99 -\$410 \$3,657 FY02 1,87 Avg. \$13,161 <u>10,592</u> 2,569 1,990 \$579 77% Avg. \$59 998 844	Dollar Amc \$95 1,748 75 -\$119 \$4,127 <i>Inc</i> FY03 240 Dollar Amc \$14,341 <u>11,251</u> 3,090 \$1,220 61% Dollar Amc \$77 1,314 68	Sount \$123 2,101 176 \$357 \$3,875 Scome > \$10 FY04 \$15,677 11.795 3,882 2,157 \$1,725 57% Sunt \$1,725 57% Sunt \$79 1,520 133	\$57 2,241 71 \$219 \$2,003 b0,000 FY05 397 \$16,907 <u>12,578</u> 3,882 2,537 \$1,792 57% \$1,763 1,763 1,78	1% 10% -4% 28% FY01 Pe 78% 22% 10% 10%	1% 11% -3% -3% FY02 rcent Co 80% 20% 15% 4%	1% 12% 1% -1% 29% FY03 ost of At 78% 22% 13% 9% 9%	1% 13% 2% 25% FY04 tendanc 75% 25% 14% 11% tendanc 1% 10%	0% 13% 0% 1% 12% FY05 # 74% 23% 15% 11%	925 -16 714 -1,575 # Change FY01-FY05 294 \$4,287 2,774 1,066 993 520 37 667 -52	70% -18% -144% -44% % Change FY01-FY05 285% 34% 28% 38% 64% 41% 206% 61% -23%

Source: UIDS IR&P/LCB 5/06



						5-yr	5-yr
	FY01	FY02	FY03	FY04	FY05	# Change	% Change
Completed FAFSA, did not have a need	242	273	273	294	302	60	24.8%
Grant aid, no FAFSA	<u>387</u>	<u>323</u>	<u>303</u>	<u>290</u>	<u>329</u>	<u>-58</u>	-15.0%
Aid recipients with no need	629	596	576	584	631	2	0.3%
Aid recipients with need*	1,538	1,780	2,056	2,234	2,486	948	61.6%
Full pay / No aid	673	668	652	605	565	-108	-16.0%
Total of all full- time, Degree-Seeking MO UG	2,840	3,044	3,284	3,423	3,682	842	29.6%

* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Table 3.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-Kansas City, FY01 - FY05

Students with Need		FY	01	FY	02	FY)3	FY	04	FY)5
		# of	Average		Average		Average		Average		Average
		Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award
Type of Award	Need	172	\$1,358	179	\$1,483	273	\$1,698	340	\$1,819	560	\$1,174
	Merit	435	\$2,024	488	\$2,113	514	\$2,289	547	\$2,479	761	\$2,633
	Other*	16	\$1,750	21	\$1,078	32	\$1,333	39	\$1,344	139	\$852
	Total	623	\$1,833	688	\$1,917	819	\$2,055	926	\$2,189	1,460	\$1,904
Students without Need		FY	01	FY	02	FY)3	FY	04	FY)5
Students without Need		FY # of	01 Average	FY	02 Average	FY)3 Average	FY	04 Average	FY)5 Average
Students without Need			• ·	FY		FY0 # of Awards		FY0 # of Awards		FY(# of Awards	
Students without Need		# of	Average		Average		Average		Average		Average
		# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award

*Includes athletic aid and tuition waivers.

Source: UIDS

IR&P/LCB 6/06

Table 3.2

Total Grant Aid as % of Educational & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY01 & FY05

		FY01			FY05	
Income Level	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance
<\$20,000	\$4,135	87%	26%	\$5,235	73%	25%
\$20,000 to \$40,00	\$3,133	66%	20%	\$4,709	65%	23%
\$40,000 to \$60,000	\$2,553	54%	17%	\$3,929	55%	20%
\$60,000 to \$80,000	\$2,021	43%	13%	\$3,161	44%	16%
\$80,000 to \$100,000	\$1,597	34%	10%	\$3,490	49%	17%
>\$100,000	\$1,126	24%	7%	\$2,792	39%	14%

Table 3.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY01 & FY05

		F	Y01				F	Y05		
	% COA Me	et by So	ource of	Aid		% COA Met	t by So	ource o	f Aid	
	Expected	•			%	Expected	•			%
Income Level	Family Contribution	Gift Aid	Work Study	Loans	Unmet COA	Family Contribution	Gift Aid	Work	Loans	Unmet COA
	• • • • • • • • • • • • • • • • • • • •		•					-		
<\$20,000	7%	26%	1%	34%	32%	4%	25%	1%	29%	40%
\$20,000 to \$40,00	22%	20%	2%	24%	31%	17%	23%	1%	21%	37%
\$40,000 to \$60,000	37%	17%	3%	20%	23%	30%	20%	1%	20%	30%
\$60,000 to \$80,000	59%	13%	1%	16%	11%	51%	16%	1%	16%	17%
\$80,000 to \$100,000	68%	10%	1%	14%	6%	64%	17%	1%	12%	7%
>\$100,000	76%	7%	0%	13%	3%	71%	14%	1%	12%	2%

Source: UIDS IR&P/LCB 6/06

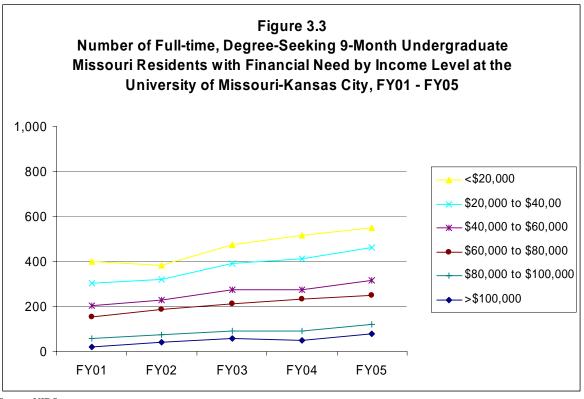
Table 3.4

Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Kansas Clty, FY01 - FY05

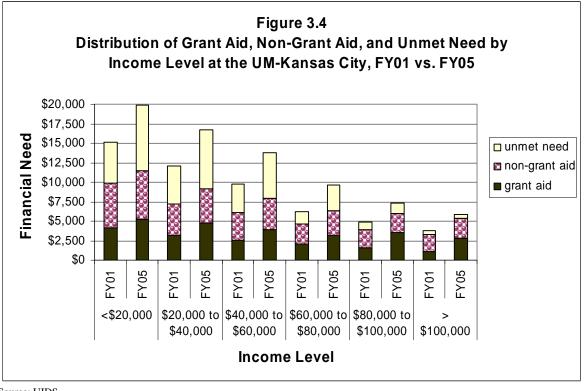
		FY01		FY02		FY03		FY04		FY05
	Ν	Mean	Ν	Mean	Ν	Mean	Ν	Mean	Ν	Mean
With Need	22	\$5,013	16	\$4,194	26	\$5,236	43	\$4,483	104	\$4,073
Without Need	5	4,095	5	3,909	13	4,964	17	6,442	38	4,155
	27	\$4,843	21	\$4,126	39	\$5,145	60	\$5,038	142	\$4,095

Source: UIDS

IR&P/LCB 5/06



Source: UIDS IR&P/RS 5/06



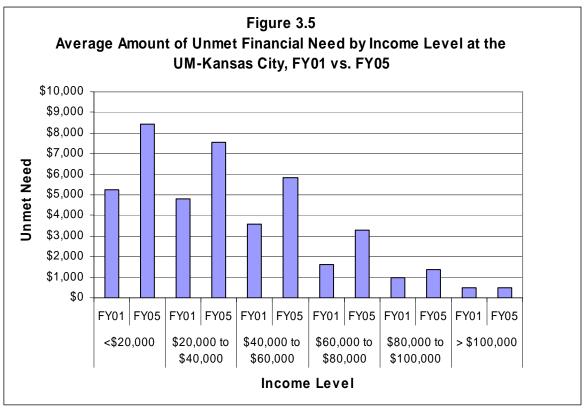


 Table 3.5

 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,

 FY 2001 - FY2005 (Full-time, Degree-Seeking Resident Undergraduate Students)

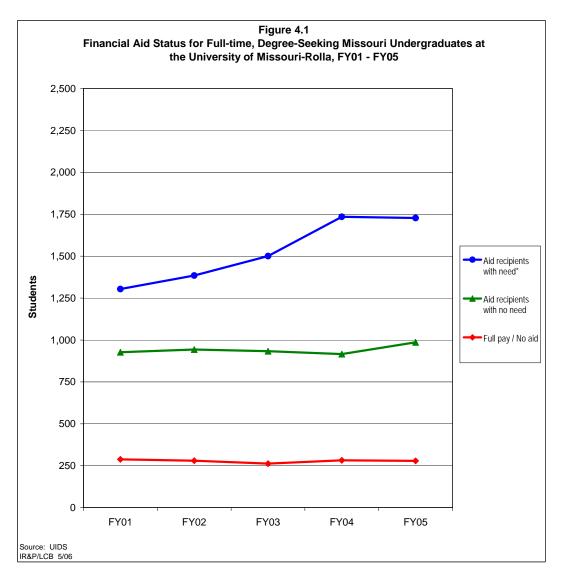
		<u>Ur</u>	niversity o	<i>JI WISSOU</i>		S City						
			Incom	e Less tha	n \$20,000						# Oliveran	6/ O l-
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	# Change FY01-FY05	% Change FY01-FY05
Total Enrolled for 9 months (N)	401	383	476	516	551	_	_				150	37%
0	A.A. 175		Dollar Amo		000.040	Pe	rcent Co	ost of At	tendanc	e	<u> </u>	000/
Cost of Attendance	\$16,175	\$16,707	\$17,817	\$19,156	\$20,818	70/	50/	00/	50/	407	\$4,643	29%
Less Expected Family Contribution*	<u>1,092</u>	892	<u>1,111</u>	<u>989</u>	<u>934</u>	7% 93%	5%	6%	5%	4%	-158	-14%
Financial Need Less Grant Aid	15,083 4,135	15,815 5,162	16,706 4,895	18,167 4,856	19,884 5,235	93% 26%	95% 31%	94% 27%	95% 25%	96% 25%	4,801 1,100	32% 27%
Unmet Need	\$10,948	\$10,653	\$11,811	\$13,311	\$14,649	68%	64%	66%	25% 69%	23% 70%	3,701	34%
% Grant Aid that Met Financial Need	27%	33%	29%	27%	27%						-,	
	2170	0070	2070	2170	21 /0							
Non-Grant Sources to Meet Remaining Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendanc	e		
College Work Study	\$167	\$243	\$196	\$230	\$226	1%	1%	1%	1%	1%	59	35%
Need-based Loans	3,857	3,466	3,684	3,958	3,717	24%	21%	21%	21%	18%	-140	-4%
Alternative Loans	1,681	1,553	1,768	2,039	2,290	10%	9%	10%	11%	11%	609	36%
Remaining Unmet Need	\$5,243	\$5,391	\$6,163	\$7,084	\$8,416	32%	32%	35%	37%	40%	3,173	61%
*Amount Borrowed to meet EFC	\$632	\$544	\$731	\$698	\$654	4%	3%	4%	4%	3%	22	3%
	<i>\</i>						070	170	170	070		0,0
			ncome Bet	ween \$20,	000 10 \$40	,000					# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	303	320	393	413	462	_					159	52%
	A	•	Dollar Amo		000.040	Pe	rcent Co	ost of At	tendanc	e	A (R)	0.4.0/
Cost of Attendance	\$15,480	\$15,939	\$17,439	\$18,549	\$20,249				4.00/	470/	\$4,769	31%
Less Expected Family Contribution*	<u>3,459</u>	3,261	<u>3,876</u>	<u>3,551</u>	3,518	22%	20%	22%	19%	17%	59	2%
Financial Need	12,021	12,678	13,563	14,998	16,731	78%	80%	78%	81%	83%	4,710	39%
Less Grant Aid	3,133	4,218	3,743	4,357	4,709 \$12,022	20%	26%	21%	23%	23%	1,576	50%
Unmet Need	\$8,888	\$8,460	\$9,820	\$10,641	\$12,022	57%	53%	56%	57%	59%	3,134	35%
% Grant Aid that Met Financial Need	26%	33%	28%	29%	29%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Amo				rcent Co			-		
College Work Study	\$281	\$293	\$315	\$198	\$278	2%	2%	2%	1%	1%	-3	-1%
Need-based Loans	3,322	3,149	3,444	3,530	3,448	21%	20%	20%	19%	17%	126	4%
Alternative Loans	484	374	598	655	757	3%	2%	3%	4%	4%	273	56%
Remaining Unmet Need	\$4,801	\$4,644	\$5,463	\$6,258	\$7,539	31%	29%	31%	34%	37%	2,738	57%
*Amount Borrowed to meet EFC	\$966	\$1,030	\$1,392	\$1,350	\$1,441	6%	6%	8%	7%	7%	475	49%
		1	ncome Bet	ween \$40,	000 to \$60	,000						
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	# Change FY01-FY05	% Change FY01-FY05
											112	55%
Total Enrolled for 9 months (N)	204	228	277	276	316							
Total Enrolled for 9 months (N)		228	277 Dollar Amo	276		Pe	rcent Co	ost of At	tendanc	e		
		228		276		Pe	rcent Co	ost of At	tendanc	e	\$4,257	28%
Cost of Attendance	204	228 Avg.	Dollar Amo	276 Dunt	316	Pe 37%	rcent Co	ost of At 36%	tendanc 34%	e 30%		28% 4%
Cost of Attendance Less Expected Family Contribution*	204 \$15,355	228 Avg. \$15,847	Dollar Amo \$16,989	276 ount \$18,055	316 \$19,612						\$4,257	
Cost of Attendance Less Expected Family Contribution* Financial Need	204 \$15,355 <u>5,608</u>	228 Avg. \$15,847 <u>5,995</u>	Dollar Amo \$16,989 <u>6,068</u>	276 Dunt \$18,055 <u>6,225</u>	316 \$19,612 <u>5,827</u>	37%	38%	36%	34%	30%	\$4,257 219	4%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	204 \$15,355 <u>5,608</u> 9,747	228 Avg. \$15,847 <u>5,995</u> 9,852	Dollar Amo \$16,989 <u>6,068</u> 10,921	276 Dunt \$18,055 <u>6,225</u> 11,830	316 \$19,612 <u>5,827</u> 13,785	37% 63%	38% 62%	36% 64%	34% 66%	30% 70%	\$4,257 219 4,038	4% 41%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	204 \$15,355 <u>5,608</u> 9,747 2,553	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177	Dollar Amo \$16,989 <u>6,068</u> 10,921 3,149	276 5unt \$18,055 <u>6,225</u> 11,830 3,365	316 \$19,612 <u>5,827</u> 13,785 3,929	37% 63% 17%	38% 62% 20%	36% 64% 19%	34% 66% 19%	30% 70% 20%	\$4,257 219 4,038 1,376	4% 41% 54%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675	Dollar Amo \$16,989 <u>6,068</u> 10,921 <u>3,149</u> \$7,772	276 5unt \$18,055 <u>6,225</u> 11,830 <u>3,365</u> \$8,465	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856	37% 63% 17%	38% 62% 20%	36% 64% 19%	34% 66% 19%	30% 70% 20%	\$4,257 219 4,038 1,376	4% 41% 54%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675 32%	Dollar Amo \$16,989 <u>6,068</u> 10,921 3,149 \$7,772 29%	276 5000000000000000000000000000000000000	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856	37% 63% 17% 47%	38% 62% 20%	36% 64% 19% 46%	34% 66% 19% 47%	30% 70% 20% 50%	\$4,257 219 4,038 1,376	4% 41% 54%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194 26%	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675 32% Avg.	Dollar Amo \$16,989 <u>6,068</u> 10,921 3,149 \$7,772 29% Dollar Amo	276 500000 \$18,055 <u>6,225</u> 11,830 <u>3,365</u> \$8,465 28% 500000 50000000000000000000000000000	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856 28%	37% 63% 17% 47%	38% 62% 20% 42%	36% 64% 19% 46%	34% 66% 19% 47% tendanc	30% 70% 20% 50%	\$4,257 219 4,038 1,376	4% 41% 54% 37%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194 26% \$425	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675 32% Avg. \$257	Dollar Amo \$16,989 <u>6,068</u> 10,921 <u>3,149</u> \$7,772 29% Dollar Amo \$337	276 500000 \$18,055 <u>6,225</u> 11,830 <u>3,365</u> \$8,465 28% 500000 \$263	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856 28% \$276	37% 63% 17% 47% Pe 3%	38% 62% 20% 42%	36% 64% 19% 46% ost of At 2%	34% 66% 19% 47% tendanc 1%	30% 70% 20% 50% •e 1%	\$4,257 219 4,038 1,376 2,662	4% 41% 54%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194 26% \$425 2,956	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675 32% Avg. \$257 3,044	Dollar Amo \$16,989 <u>6,068</u> 10,921 <u>3,149</u> \$7,772 29% Dollar Amo \$337 <u>3,024</u>	276 punt \$18,055 <u>6,225</u> 11,830 <u>3,365</u> \$8,465 28% punt \$263 3,437	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856 28% \$276 3,468	37% 63% 17% 47% Pe 3% 19%	38% 62% 20% 42%	36% 64% 19% 46% 55t of At 2% 18%	34% 66% 19% 47% tendanc 1% 19%	30% 70% 20% 50% 8e 1% 18%	\$4,257 219 4,038 1,376 2,662 -149 512	4% 41% 54% 37% -35% 17%
Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	204 \$15,355 <u>5,608</u> 9,747 2,553 \$7,194 26% \$425	228 Avg. \$15,847 <u>5,995</u> 9,852 3,177 \$6,675 32% Avg. \$257	Dollar Amo \$16,989 <u>6,068</u> 10,921 <u>3,149</u> \$7,772 29% Dollar Amo \$337	276 500000 \$18,055 <u>6,225</u> 11,830 <u>3,365</u> \$8,465 28% 500000 \$263	316 \$19,612 <u>5,827</u> 13,785 <u>3,929</u> \$9,856 28% \$276	37% 63% 17% 47% Pe 3%	38% 62% 20% 42%	36% 64% 19% 46% ost of At 2%	34% 66% 19% 47% tendanc 1%	30% 70% 20% 50% •e 1%	\$4,257 219 4,038 1,376 2,662 -149	4% 41% 54% 37%

Table 3.5 (Continued)

University of Missouri-Kansas City

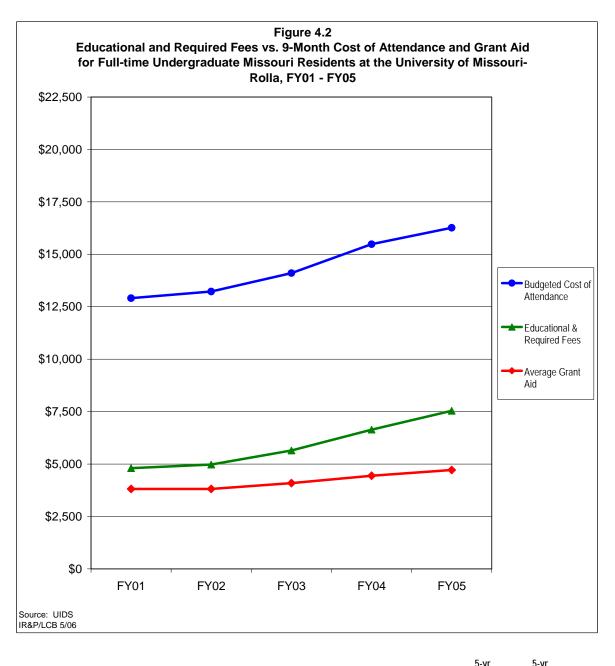
		h	ncome Bet	ween \$60,	000 to \$80	0,000						
	FY01	FY02	FY03	FY04	FY05	FY01	EV02	EV03	FY04	FY05	# Change FY01-FY05	% Change
Total Enrolled for 9 months (N)	155	188	212	235	249	1101	1102	1105	1104	1105	94	61%
		•	Dollar Amo			Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$15,459	\$16,003	\$16,866	\$18,301	\$19,681						\$4,222	27%
Less Expected Family Contribution*	<u>9,183</u>	<u>8,981</u>	<u>9,226</u>	<u>9,303</u>	<u>9,986</u>	59%	56%	55%	51%	51%	803	9%
Financial Need Less Grant Aid	6,276	7,022	7,640	8,998	9,695	41%	44%	45%	49%	49%	3,419	54%
Unmet Need	2,021 \$4,255	2,737 \$4,285	2,894 \$4,746	2,675 \$6,323	3,161 \$6,534	13% 28%	17% 27%	17% 28%	15% 35%	16% 33%	1,140 2,279	56% 54%
% Grant Aid that Met Financial Need	32%	39%	38%	30%	33%							
70 Grant Ald that wet I mancial Need	5270	3370	5070	3070	5578							
Non-Grant Sources to Meet Remaining		A	D - 11						• -	_		
Unmet Financial Need	\$126	Avg. \$247	Dollar Amo \$275	sunt \$215	\$212	Ре 1%	rcent Co 2%	ost of At 2%	tendand 1%	е 1%	86	68%
College Work Study Need-based Loans	2,396	φ247 2,341	3275 2,490	3,134	2,865	15%	15%	15%	17%	15%	469	20%
Alternative Loans	106	76	88	43	153	1%	0%	1%	0%	1%	400	44%
Remaining Unmet Need	\$1,627	\$1,621	\$1,893	\$2,931	\$3,304	11%	10%	11%	16%	17%	1,677	103%
*Amount Borrowed to meet EFC	\$1,765	\$1,714	\$1,835	\$1,669	\$2,257	11%	11%	11%	9%	11%	492	28%
	 						1170	11/0	070	1170	102	2070
		In	come Bet	ween \$80,0	000 to \$10	0,000				1	# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	60	77	92	93	122						62	103%
		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendand	e		
Cost of Attendance	\$15,554	\$16,360	\$17,020	\$18,607	\$19,977						\$4,423	28%
Less Expected Family Contribution*	10,636	10,467	<u>11,267</u>	<u>12,502</u>	12,688	68%	64%	66%	67%	64%	2,052	19%
Financial Need	4,918	5,893	5,753	6,105	7,289	32%	36%	34%	33%	36%	2,371	48%
Less Grant Aid	1,597	2,497	2,270	1,957	3,490	10%	15%	13%	11%	17%	1,893	119%
Unmet Need	\$3,321	\$3,396	\$3,483	\$4,148	\$3,799	21%	21%	20%	22%	19%	478	14%
% Grant Aid that Met Financial Need	200/	100/										
78 Grant Alu that wet I mancial Neeu	32%	42%	39%	32%	48%							
	32%	42%	39%	32%	48%							
Non-Grant Sources to Meet Remaining	32%				48%	Pe	rcent Co	ost of At	tendanc	e		
Non-Grant Sources to Meet Remaining Unmet Financial Need	32% \$213		39% Dollar Amo \$70	ount	48% \$109	Pe 1%	rcent Co 2%	ost of At	tendano	:е 1%	-104	-49%
Non-Grant Sources to Meet Remaining		Avg.	Dollar Amo							-	-104 121	-49% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$213	Avg. \$356	Dollar Amo \$70	ount \$162	\$109	1%	2%	0%	1%	1%		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$213 2,014	Avg. \$356 2,342	Dollar Amc \$70 2,088	ount \$162 2,441	\$109 2,135	1% 13%	2% 14%	0% 12%	1% 13%	1% 11%	121	6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$213 2,014 126	Avg. \$356 2,342 53	Dollar Amo \$70 2,088 0	5unt \$162 2,441 50	\$109 2,135 190	1% 13% 1%	2% 14% 0%	0% 12% 0%	1% 13% 0%	1% 11% 1%	121 64	6% 51%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$213 2,014 126 \$968	Avg. \$356 2,342 53 \$645	Dollar Amo \$70 2,088 0 \$1,325 \$2,281	50000000000000000000000000000000000000	\$109 2,135 <u>190</u> \$1,365 \$2,992	1% 13% 1% 6%	2% 14% 0% 4%	0% 12% 0% 8%	1% 13% 0% 8%	1% 11% 1% 7%	121 64 397	6% 51% 41%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$213 2,014 126 \$968 \$2,333	Avg. \$356 2,342 53 \$645 \$1,899	Dollar Amo \$70 2,088 0 \$1,325 \$2,281 Inc	Sunt \$162 2,441 50 \$1,495 \$2,590 Some > \$10	\$109 2,135 <u>190</u> \$1,365 \$2,992	1% 13% 1% 6% 15%	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	1% 11% 1% 7% 15%	121 64 397 659 # Change	6% 51% 41% 28% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$213 2,014 126 \$968 \$2,333	Avg. \$356 2,342 53 \$645 \$1,899 FY02	Dollar Amo \$70 2,088 0 \$1,325 \$2,281 Inc FY03	Sunt \$162 2,441 50 \$1,495 \$2,590 Some > \$10 FY04	\$109 2,135 190 \$1,365 \$2,992 00,000 FY05	1% 13% 1% 6%	2% 14% 0% 4%	0% 12% 0% 8%	1% 13% 0% 8%	1% 11% 1% 7%	121 64 397 659 # Change FY01-FY05	6% 51% 41% 28% % Change FY01-FY05
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$213 2,014 126 \$968 \$2,333	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41	Dollar Amo \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58	ount \$162 2,441 50 \$1,495 \$2,590 come > \$10 FY04 48	\$109 2,135 <u>190</u> \$1,365 \$2,992	1% 13% 1% 6% 15% FY01	2% 14% 0% 4% 12% FY02	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	1% 11% 1% 7% 15%	121 64 397 659 # Change	6% 51% 41% 28% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$213 2,014 126 \$968 \$2,333 FY01 22	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg.	Dollar Amo \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amo	Sount \$162 2,441 50 \$1,495 \$2,590 Some > \$10 FY04 48 Sount	\$109 2,135 <u>190</u> \$1,365 \$2,992 00,000 FY05 78	1% 13% 1% 6% 15% FY01	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	1% 11% 1% 7% 15%	121 64 397 659 #Change FY01-FY05 56	6% 51% 41% 28% % Change FY01-FY05 255%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Armount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357	ount \$162 2,441 50 \$1,495 \$2,590 come > \$10 FY04 48 ount \$19,271	\$109 2,135 190 \$1,365 \$2,992 00,000 FY05 78 \$20,347	1% 13% 1% 6% 15% FY01 Pe	2% 14% 0% 4% 12% FY02 rcent Co	0% 12% 0% 8% 13% FY03 øst of At	1% 13% 0% 8% 14% FY04	1% 11% 1% 7% 15% FY05	121 64 397 659 # Change FY01-FY05 56 \$4,491	6% 51% 41% 28% % Change FY01-FY05 255% 28%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 12.057	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 11,818	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 12,533	sunt \$162 2,441 50 \$1,495 \$2,590 some > \$10 FY04 48 sount \$19,271 <u>11,829</u>	\$109 2,135 190 \$1,365 \$2,992 20,000 FY05 78 \$20,347 14.509	1% 13% 1% 6% 15% FY01	2% 14% 0% 4% 12% FY02	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	1% 11% 1% 7% 15%	121 64 397 659 #Change FY01-FY05 56	6% 51% 41% 28% % Change FY01-FY05 255%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357	ount \$162 2,441 50 \$1,495 \$2,590 come > \$10 FY04 48 ount \$19,271	\$109 2,135 190 \$1,365 \$2,992 00,000 FY05 78 \$20,347	1% 13% 1% 6% 15% FY01 Pe 76%	2% 14% 0% 4% 12% FY02 rcent Cc 73%	0% 12% 0% 8% 13% FY03 ost of At 68%	1% 13% 0% 8% 14% FY04 tendance 61%	1% 11% 1% 7% 15% FY05 æ 71%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 <u>12,057</u> 3,799	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 <u>11,818</u> 4,274	Dollar Amo \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amo \$18,357 12,533 5,824	Sunt \$162 2,441 50 \$1,495 \$2,590 Scome > \$10 FY04 48 Sunt \$19,271 <u>11,829</u> 7,442	\$109 2,135 190 \$1,365 \$2,992 00,000 FY05 78 \$20,347 <u>14,509</u> 5,838	1% 13% 1% 6% 15% FY01 Pe 76% 24%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27%	0% 12% 0% 8% 13% FY03 pst of At 68% 32%	1% 13% 0% 8% 14% FY04 tendanc 61% 39%	1% 11% 1% 7% 15% FY05 æ 71% 29%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039	6% 51% 41% 28% % Change FY01-FY05 255% 28% 28% 28% 54%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 <u>12,675</u> 3,799 1,126	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 <u>11,818</u> 4,274 4,275	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 Inc FY03 58 Dollar Amc \$18,357 <u>12,533</u> 5,824 2,021	Sunt \$162 2,441 50 \$1,495 \$2,590 FY04 48 S19,271 <u>11.829</u> 7,442 2,033 \$5,409	\$109 2,135 190 \$1,365 \$2,992 78 FY05 78 \$20,347 <u>14,508</u> 5,838 2,792	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14%	0% 12% 0% 8% 13% FY03 pst of At 68% 32% 11%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11%	1% 11% 1% 7% 15% FY05 æ 71% 29% 14%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20% 54% 54% 148%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 <u>12,057</u> 3,799 1,126 \$2,673	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 11.818 4,274 2,275 \$1,999	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 \$8 Dollar Amc \$18,357 12,533 5,824 2,021 \$3,803	Sunt \$162 2,441 50 \$1,495 \$2,590 Scome > \$10 FY04 48 Sunt \$19,271 <u>11,829</u> 7,442 2,033	\$109 2,135 190 \$1,365 \$2,992 20,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14%	0% 12% 0% 8% 13% FY03 pst of At 68% 32% 11%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11%	1% 11% 1% 7% 15% FY05 æ 71% 29% 14%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20% 54% 54% 148%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Arnount Borrowed to meet EFC *Arnount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 <u>12,057</u> 3,799 1,126 \$2,673	Avg. \$356 2,342 53 \$645 \$1,899 FY02 11,818 4,274 2,275 \$1,999 53%	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 12,533 5,824 2,021 \$3,803 35%	Sount \$162 2,441 50 \$1,495 \$2,590 Scome > \$10 FY04 48 Sount \$19,271 <u>11,829</u> 7,442 2,033 \$5,409 27%	\$109 2,135 190 \$1,365 \$2,992 20,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 Pst of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendance 61% 39% 11% 28%	1% 11% 1% 7% 15% FY05 FY05 FY05 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20% 54% 54% 148%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 12,057 3,799 1,126 \$2,673 30%	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 <u>11.818</u> 4,274 2,275 \$1,999 53%	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 Inc FY03 \$8 Dollar Amc \$18,357 12,533 5,824 2,021 \$3,803 35% Dollar Amc	20000000000000000000000000000000000000	\$109 2,135 190 \$1,365 \$2,992 20,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046 48%	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ost of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11% 28% tendanc	1% 11% 1% 7% 15% FY05 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666 373	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20% 54% 148% 14%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Vomet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 12.057 3,799 1,126 \$2,673 30%	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 \$16,092 \$16,092 \$1,999 53% Avg. \$131	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 5,824 2,021 \$3,803 35% Dollar Amc \$282	2,441 50 \$1,495 \$2,590 some > \$10 FY04 \$19,271 <u>11,829</u> 7,442 2,033 \$5,409 27% punt \$77	\$109 2,135 190 \$1,365 \$2,992 >00,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046 48% \$153	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17% Pe 0%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ost of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11% 28%	1% 11% 1% 7% 15% FY05 æ 71% 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666 373	6% 51% 41% 28% % Change FY01-FY05 255% 20% 54% 148% 148% 14%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 <u>12,07</u> 3,799 1,126 \$2,673 30% \$0 1,968	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 <u>11,818</u> 4,274 \$16,092 <u>53%</u> Avg. \$131 1,900	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 <u>12,533</u> 5,824 2,021 \$3,803 35% Dollar Amc \$282 2,226	Sount \$162 2,441 50 \$1,495 \$2,590 Some > \$10 FY04 48 Sount \$19,271 <u>11,829</u> 7,442 2,033 \$5,409 27% Sount \$77 2,478	\$109 2,135 190 \$1,365 \$2,992 b0,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046 48% \$153 2,003	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17% Pe 0% 12%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ost of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11% 28% tendanc 0% 13%	1% 11% 1% 7% 15% FY05 # 71% 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666 373	6% 51% 41% 28% % Change FY01-FY05 255% 28% 20% 54% 148% 14% #DIV/0! 2%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Vomet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 12.057 3,799 1,126 \$2,673 30%	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 \$16,092 \$16,092 \$1,999 53% Avg. \$131	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 5,824 2,021 \$3,803 35% Dollar Amc \$282	2,441 50 \$1,495 \$2,590 some > \$10 FY04 \$19,271 <u>11,829</u> 7,442 2,033 \$5,409 27% punt \$77	\$109 2,135 190 \$1,365 \$2,992 >00,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046 48% \$153	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17% Pe 0%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ost of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendanc 61% 39% 11% 28%	1% 11% 1% 7% 15% FY05 æ 71% 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666 373	6% 51% 41% 28% % Change FY01-FY05 255% 20% 54% 148% 148% 14%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$213 2,014 126 \$968 \$2,333 FY01 22 \$15,856 12,057 3,799 1,126 \$2,673 30% \$0 1,968 227	Avg. \$356 2,342 53 \$645 \$1,899 FY02 41 Avg. \$16,092 <u>11.818</u> 4,274 2,275 \$1,999 53% Avg. \$131 1,900 0	Dollar Amc \$70 2,088 0 \$1,325 \$2,281 <i>Inc</i> FY03 58 Dollar Amc \$18,357 12,533 5,824 2,021 \$3,803 35% Dollar Amc \$282 2,226	ount \$162 2,441 50 \$1,495 \$2,590 FY04 48 50000 \$19,271 11.829 7,442 2,033 \$5,409 27% 2,7% 5,409 27% 5,409	\$109 2,135 190 \$1,365 \$2,992 b0,000 FY05 78 \$20,347 <u>14,509</u> 5,838 2,792 \$3,046 48% \$153 2,003 417	1% 13% 1% 6% 15% FY01 Pe 76% 24% 7% 17% 7% 17% Pe 0% 12% 12%	2% 14% 0% 4% 12% FY02 rcent Cc 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ost of At 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 tendance 61% 39% 11% 28% tendance 0% 13% 0%	1% 11% 1% 7% 15% FY05 Fe 71% 29% 14% 15%	121 64 397 659 # Change FY01-FY05 56 \$4,491 2,452 2,039 1,666 373 1,663 373	6% 51% 41% 28% % Change FY01-FY05 255% 20% 54% 148% 14% 14%

Source: UIDS IR&P/LCB 5/06



	FY01	FY02	FY03	FY04	FY05	5-yr # Change	5-yr % Change
Completed FAFSA, did not have a need	392	424	436	440	453	61	15.6%
Grant aid, no FAFSA	<u>535</u>	<u>519</u>	497	476	533	<u>-2</u>	-0.4%
Aid recipients with no need	927	943	933	916	986	59	6.4%
Aid recipients with need*	1,304	1,385	1,501	1,735	1,728	424	32.5%
Full pay / No aid	288	280	263	282	279	-9	-3.1%
Total of all full- time, Degree-Seeking MO UG	2,519	2,608	2,697	2,933	2,993	474	18.8%

* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						o-yi	5-yi	
	FY01	FY02	FY03	FY04	FY05	# Change	% Change	
Budgeted Cost of Attendance	\$12,910	\$13,228	\$14,106	\$15,482	\$16,268	\$3,358	26.0%	
Educational & Required Fees	\$4,805	\$4,974	\$5,650	\$6,639	\$7,536	\$2,731	56.8%	
Average Grant Aid	\$3,813	\$3,812	\$4,091	\$4,443	\$4,718	\$905	23.7%	

Table 4.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-Rolla, FY01 - FY05

Students with Need		FY # of	01 Average Award	FY0)2 Average Award	FY(# of Awards	Average	FY(# of Awards)4 Average Award	FY(# of Awards	Average
Type of Award	Nood	Awards 0	Awaru \$0	# OF AWalus	Awaru \$0	# UI AWalus	Award \$0	# 01 Awalus	\$0	# OF AWalus	Award \$0
Type of Award									پ 0 \$3,006		
	Merit	596	\$2,916	687	\$2,649	772	\$2,812	855	. ,	809	\$2,952
	Other*	54	\$2,107	61	\$2,472	56	\$2,271	57	\$3,098	50	\$3,216
	Total	650	\$2,849	748	\$2,635	828	\$2,775	912	\$3,012	859	\$2,967
Students without Need		FY	FY01 FY02		FY03		FY04		FY05		
		# of	Average		Average		Average		Average		Average
		Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award	# of Awards	Award
Type of Award	I Merit	694	\$3,116	688	\$3,100	710	\$3,073	673	\$3,402	695	\$3,317
	Other*	73	\$2,612	63	\$2,438	61	\$2,797	64	\$2,343	58	\$2,660
	Total	767	\$3,068	751	\$3,044	771	\$3,051	737	\$3,310	753	\$3,266

*Includes athletic aid and tuition waivers. Source: UIDS

IR&P/LCB 6/06

Table 4.2

Total Grant Aid as % of Educational & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Rolla, FY01 & FY05

		FY01		FY05				
Income Level	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance		
<\$20,000	\$4,883	102%	36%	\$6,211	82%	38%		
\$20,000 to \$40,00	\$4,424	92%	35%	\$6,472	86%	40%		
\$40,000 to \$60,000	\$3,739	78%	29%	\$4,738	63%	29%		
\$60,000 to \$80,000	\$3,199	67%	25%	\$4,000	53%	25%		
\$80,000 to \$100,000	\$2,595	54%	20%	\$4,044	54%	25%		
>\$100,000	\$3,787	79%	29%	\$3,384	45%	21%		

Table 4.3 Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Rolla, FY01 & FY05

		F	Y01				F	Y05		
	% COA Me	et by So	ource of	Aid		% COA Met	t by So	ource o	f Aid	
	Expected				%	Expected				%
	Family	Gift	Work		Unmet	Family	Gift	Work		Unmet
Income Level	Contribution	Aid	Study	Loans	COA	Contribution	Aid	Study	Loans	COA
<\$20,000	6%	36%	1%	36%	21%	5%	38%	1%	34%	22%
\$20,000 to \$40,00	18%	35%	1%	30%	16%	14%	40%	1%	27%	18%
\$40,000 to \$60,000	42%	29%	1%	24%	4%	33%	29%	0%	23%	14%
\$60,000 to \$80,000	59%	25%	0%	18%	0%	56%	25%	0%	17%	3%
\$80,000 to \$100,000	65%	20%	0%	15%	0%	64%	25%	0%	13%	0%
>\$100,000	77%	29%	0%	6%	0%	75%	21%	0%	9%	0%

Source: UIDS

IR&P/LCB 6/06

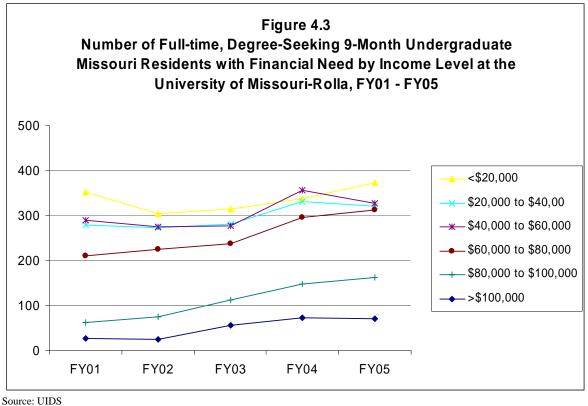
Table 4.4

Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Rolla, FY01 - FY05

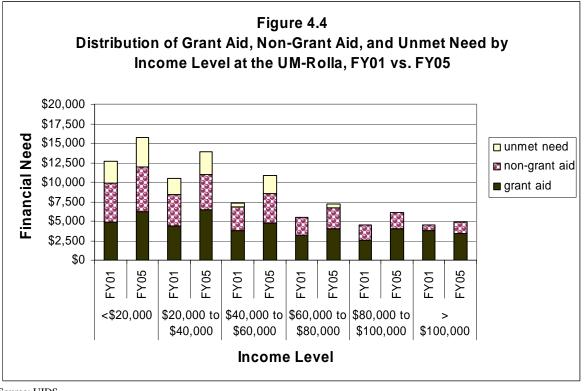
	N	FY01 Mean	N	FY02 Mean	N	FY03 Mean	N	FY04 Mean	N	FY05 Mean
With Need	26	\$5,425	31	\$5,121	39	\$5,403	88	\$6,629	109	\$7,163
Without Need	22	5,108	22	5,843	27	6,822	37	8,229	54	8,163
	48	\$5,280	53	\$5,421	66	\$5,984	125	\$7,103	163	\$7,494

Source: UIDS

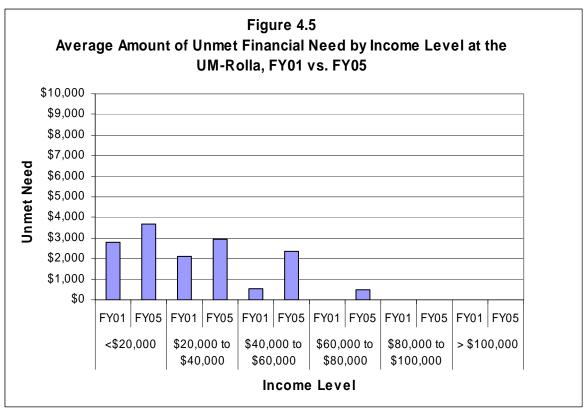
IR&P/LCB 5/06



Source: UIDS IR&P/RS 5/06







Source: UIDS IR&P/RS 5/06

 Table 4.5

 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,

 FY 2001 - FY2005 (Full-time, Degree-Seeking Resident Undergraduate Students)

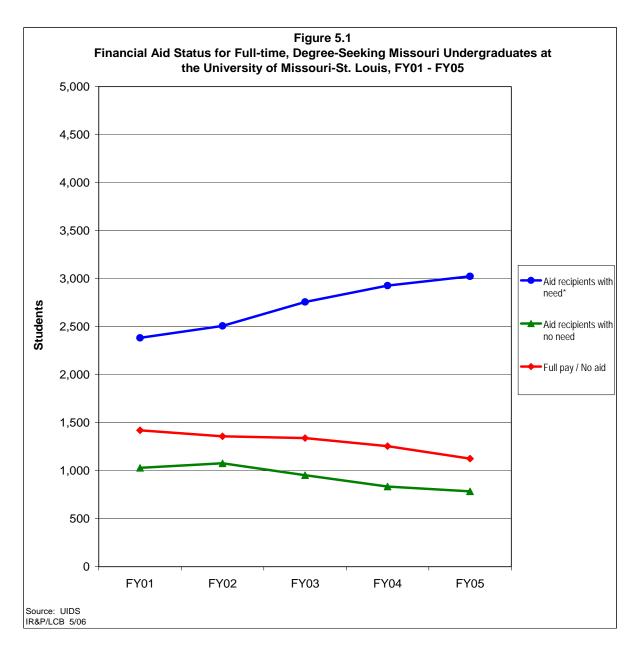
	CC-OCCK	<u> </u>	Universi	ity of Mis		,						
			Incom	e Less tha	n \$20,000							
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05		% Change FY01-FY05
Total Enrolled for 9 months (N)	353	305	315 Dollar Amo	338	373	Bo	roont Co	ant of At	tendanc		20	6%
Cost of Attendance	\$13,517	\$13,487	\$14,584	\$15,756	\$16,476	Fe	rcent Ct	JSI OI AL	tenuand	e	\$2,959	22%
Less Expected Family Contribution*	<u>811</u>	<u>933</u>	<u>875</u>	<u>782</u>	801	6%	7%	6%	5%	5%	-10	-1%
Financial Need	12,706	12,554	13,709	14,974	15,675	94%	93%	94%	95%	95%	2,969	23%
Less Grant Aid	4,883	5,087	5,467	6,048	6,211	36%	38%	37%	38%	38%	1,328	27%
Unmet Need	\$7,823	\$7,467	\$8,242	\$8,926	\$9,464	58%	55%	57%	57%	57%	1,641	21%
% Grant Aid that Met Financial Need	38%	41%	40%	40%	40%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg. I	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e		
College Work Study	\$188	\$181	\$205	\$203	\$199	1%	1%	1%	1%	1%	11	6%
Need-based Loans	4,028	3,610	3,611	4,036	4,140	30%	27%	25%	26%	25%	112	3%
Alternative Loans	796	796	973	1,130	1,437	6%	6%	7%	7%	9%	641	81%
Remaining Unmet Need	\$2,811	\$2,880	\$3,453	\$3,557	\$3,688	21%	21%	24%	23%	22%	877	31%
*Amount Borrowed to meet EFC	\$420	\$442	\$371	\$378	\$328	3%	3%	3%	2%	2%	-92	-22%
		"	ncome Bet	ween \$20.	000 to \$40	.000						
					i						# Change	% Change
Total Encolled for 0 months (N)	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	FY01-FY05
Total Enrolled for 9 months (N)	279	272	282	331	321	De					42	15%
Cost of Attendance	\$12,786	4vg. 1 \$13,315	Dollar Amo \$14,033	\$15,397	\$16,224	Pe	rcent Co	DST OF AL	tendand	e	\$3,438	27%
Less Expected Family Contribution*	<u>\$12,780</u> <u>2,284</u>	<u>2,653</u>	\$14,033 <u>2,494</u>	<u>2,493</u>	\$10,224 2,278	18%	20%	18%	16%	14%	φ3,436 -6	21%
Financial Need	10,502	10,662	11,539	12,904	13,946	82%	20 <i>%</i>	82%	84%	86%	3,444	33%
Less Grant Aid	4,424	4,880	5,314	5,889	6,472	35%	37%	38%	38%	40%	2.048	46%
Unmet Need	\$6,078	\$5,782	\$6,225	\$7,015	\$7,474	48%	43%	44%	46%	46%	1,396	23%
% Grant Aid that Met Financial Need	42%	46%	46%	46%	46%							
Non-Grant Sources to Meet Remaining						_	reant Cr	ost of At	tendanc			
Unmet Financial Need		Ava. I	Dollar Amo	ount		Pe						
Unmet Financial Need College Work Study	\$139		Dollar Amo \$137		\$145				1%		6	4%
Unmet Financial Need College Work Study Need-based Loans	\$139 3,639	Avg. I \$115 3,745	Dollar Amo \$137 3,523	50000000000000000000000000000000000000	\$145 3,910	Ре 1% 28%	1% 28%	1% 25%	1% 25%	24%	6 271	4% 7%
College Work Study		\$115	\$137	\$132		1%	1%	1%		1%		
College Work Study Need-based Loans	3,639	\$115 3,745	\$137 3,523	\$132 3,837	3,910	1% 28%	1% 28%	1% 25%	25%	1% 24%	271	7%
College Work Study Need-based Loans Alternative Loans	3,639 211	\$115 3,745 163	\$137 3,523 147	\$132 3,837 254	3,910 466	1% 28% 2%	1% 28% 1%	1% 25% 1%	25% 2%	1% 24% 3%	271 255	7% 121%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	3,639 211 \$2,089	\$115 3,745 <u>163</u> \$1,759 \$677	\$137 3,523 147 \$2,418 \$640	\$132 3,837 254 \$2,792 \$669	3,910 466 \$2,953 \$554	1% 28% 2% 16% 4%	1% 28% 1% 13%	1% 25% 1% 17%	25% 2% 18%	1% 24% 3% 18%	271 255 864	7% 121% 41%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	3,639 211 \$2,089 \$572	\$115 3,745 <u>163</u> \$1,759 <u>\$677</u>	\$137 3,523 147 \$2,418 \$640	\$132 3,837 254 \$2,792 \$669	3,910 <u>466</u> \$2,953 \$554 000 to \$60	1% 28% 2% 16% 4%	1% 28% 1% 13% 5%	1% 25% 1% 17% 5%	25% 2% 18% 4%	1% 24% 3% 18% 3%	271 255 864 -18 # Change	7% 121% 41% -3% % Change
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	3,639 211 \$2,089 \$572 FY01	\$115 3,745 <u>163</u> \$1,759 \$677	\$137 3,523 147 \$2,418 \$640	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04	3,910 466 \$2,953 \$554 000 to \$60 FY05	1% 28% 2% 16% 4%	1% 28% 1% 13%	1% 25% 1% 17%	25% 2% 18%	1% 24% 3% 18%	271 255 864 -18	7% 121% 41% -3% % Change FY01-FY05
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	3,639 211 \$2,089 \$572	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274	\$137 3,523 <u>147</u> \$2,418 \$640 mcome Bet FY03	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356	3,910 <u>466</u> \$2,953 \$554 000 to \$60	1% 28% 2% 16% 4% ,000 FY01	1% 28% 1% 13% 5%	1% 25% 1% 17% 5%	25% 2% 18% 4%	1% 24% 3% 18% 3% FY05	271 255 864 -18 # Change FY01-FY05	7% 121% 41% -3% % Change
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	3,639 211 \$2,089 \$572 FY01	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274	\$137 3,523 <u>147</u> \$2,418 \$640 mcome Bet FY03 278	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356	3,910 466 \$2,953 \$554 000 to \$60 FY05	1% 28% 2% 16% 4% ,000 FY01	1% 28% 1% 13% 5%	1% 25% 1% 17% 5%	25% 2% 18% 4% FY04	1% 24% 3% 18% 3% FY05	271 255 864 -18 # Change FY01-FY05	7% 121% 41% -3% % Change FY01-FY05
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	3,639 211 \$2,089 \$572 FY01 289	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274 Avg. I	\$137 3,523 147 \$2,418 \$640 mcome Bet FY03 278 Dollar Amo	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 bunt	3,910 466 \$2,953 \$554 000 to \$60 FY05 328	1% 28% 2% 16% 4% ,000 FY01	1% 28% 1% 13% 5%	1% 25% 1% 17% 5%	25% 2% 18% 4% FY04	1% 24% 3% 18% 3% FY05	271 255 864 -18 # Change FY01-FY05 39	7% 121% 41% -3% % Change FY01-FY05 13%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	3,639 211 \$2,089 \$572 FY01 289 \$12,740	\$115 3,745 163 \$1,759 \$677 // FY02 274 Avg. I \$13,093	\$137 3,523 147 \$2,418 \$640 mcome Bet FY03 278 Dollar Amo \$13,909	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 ount \$15,528	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265	1% 28% 2% 16% 4% 0,000 FY01 Pe	1% 28% 1% 13% 5% FY02 rcent Co	1% 25% 1% 17% 5% FY03 post of At	25% 2% 18% 4% FY04 tendanc	1% 24% 3% 18% 3% FY05	271 255 864 -18 FY01-FY05 39 \$3,525	7% 121% 41% -3% % Change FY01-FY05 13% 28%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	3,639 211 \$2,089 \$572 FY01 289 \$12,740 5,410 7,330 3,739	\$115 3,745 163 \$1,759 \$677 I FY02 274 Avg. \$13,093 4,863 8,230 3,925	\$137 3,523 <u>147</u> \$2,418 \$640 ncome Bet FY03 278 Dollar Ame \$13,909 <u>4,802</u> 9,107 3,973	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 50011 \$15,528 5.081 10,447 4,540	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,738	1% 28% 2% 16% 4% 5000 FY01 Pe 42% 58% 29%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29%	25% 2% 18% 4% FY04 tendanc 33% 67% 29%	1% 24% 3% 18% 3% FY05 æ 33% 67% 29%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330	\$115 3,745 163 \$1,759 \$677 // FY02 274 Avg. 1 \$13,093 <u>4.863</u> 8,230	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Amo \$13,909 <u>4,802</u> 9,107	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 Sount \$15,528 5,081 10,447	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 5,400 10,865	1% 28% 2% 16% 4% 5700 FY01 Pe 42% 58%	1% 28% 1% 13% 5% FY02 rcent Co 37% 63%	1% 25% 1% 17% 5% FY03 ost of At 35% 65%	25% 2% 18% 4% FY04 tendanc 33% 67%	1% 24% 3% 18% 3% FY05 æ 33% 67%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	3,639 211 \$2,089 \$572 FY01 289 \$12,740 5,410 7,330 3,739	\$115 3,745 163 \$1,759 \$677 I FY02 274 Avg. \$13,093 4,863 8,230 3,925	\$137 3,523 <u>147</u> \$2,418 \$640 ncome Bet FY03 278 Dollar Ame \$13,909 <u>4,802</u> 9,107 3,973	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 50011 \$15,528 5.081 10,447 4,540	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,738	1% 28% 2% 16% 4% 5000 FY01 Pe 42% 58% 29%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29%	25% 2% 18% 4% FY04 tendanc 33% 67% 29%	1% 24% 3% 18% 3% FY05 æ 33% 67% 29%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 3,739 \$3,591	\$115 3,745 163 \$1,759 \$677 // FY02 274 Avg. \$13,093 4,863 8,230 3,925 \$4,305	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Am \$13,909 <u>4,802</u> 9,107 3,973 \$5,134	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 50unt \$15,528 <u>5,081</u> 10,447 4,540 \$5,907	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 5,400 10,865 4,738 \$6,127	1% 28% 2% 16% 4% 5000 FY01 Pe 42% 58% 29%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29%	25% 2% 18% 4% FY04 tendanc 33% 67% 29%	1% 24% 3% 18% 3% FY05 æ 33% 67% 29%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 3,739 \$3,591	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274 Avg.1 \$13,093 4,863 8,230 3,925 \$4,305	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Am \$13,909 <u>4,802</u> 9,107 3,973 \$5,134 44%	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 5000t \$15,528 <u>5,081</u> 10,447 4,540 \$5,907 43%	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 5,400 10,865 4,738 \$6,127	1% 28% 2% 16% 4% FY01 Pe 42% 58% 29% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29% 38%	1% 24% 3% 18% 3% FY05 67% 29% 38%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 3,739 \$3,591	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274 Avg.1 \$13,093 4,863 8,230 3,925 \$4,305	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Am \$13,909 <u>4,802</u> 9,107 3,973 \$5,134	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 5000 \$15,528 <u>5,081</u> 10,447 4,540 \$5,907 43%	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 5,400 10,865 4,738 \$6,127	1% 28% 2% 16% 4% FY01 Pe 42% 58% 29% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29%	1% 24% 3% 18% 3% FY05 67% 29% 38%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 <u>3,739</u> \$3,591 51%	\$115 3,745 163 \$1,759 \$677 <i>I</i> FY02 274 Avg. \$13,093 4,863 8,230 3,925 \$4,305 48% Avg. I	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Amc \$13,909 <u>4,802</u> 9,107 3,973 \$5,134 44%	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 50unt \$15,528 <u>5,081</u> 10,447 4,540 \$5,907 43%	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,738 \$6,127 44%	1% 28% 2% 16% 4% FY01 Pe 42% 58% 29% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29% 38% tendanc	1% 24% 3% 18% 3% FY05 28 33% 67% 29% 38%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999 2,536	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27% 71%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 3,739 \$3,591 51% \$105 2,876 88	\$115 3,745 163 \$1,759 \$677 // FY02 274 Avg. \$13,093 8,230 3,925 \$4,305 48% Avg. \$13,09 3,925 \$4,305	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Amo \$13,909 4,802 9,107 3,973 \$5,134 44% Dollar Amo \$14,50 9,107 3,973 \$5,134	\$132 3,837 254 \$2,792 \$669 \$2,792 \$669 \$2,792 \$52,792 \$509 \$10,447 4,540 \$5,907 43% \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,207 \$5,207 \$2,207	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,733 \$6,127 44% \$54 3,430 310	1% 28% 2% 16% 4% 7,000 FY01 Pe 42% 58% 29% 28% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29% 38% tendanc 0%	1% 24% 3% 18% 3% FY05 28 33% 67% 29% 38%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999 2,536	7% 121% 41% -3% % Change FY01-FY05 13% 0% 48% 27% 71%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5410</u> 7,330 3,739 \$3,591 51% \$105 2,876	\$115 3,745 163 \$1,759 \$677 <i>II</i> FY02 274 Avg. I \$13,093 4,863 3,925 \$4,305 48% Avg. I \$119 3,177	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Amo \$13,909 4,802 9,107 3,973 \$5,134 44% Dollar Amo \$115 3,478	\$132 3,837 254 \$2,792 \$669 tween \$40, FY04 356 bunt \$15,528 5,081 10,447 \$5,907 43% bunt \$5,907 43%	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,738 \$6,127 44% \$54 3,430	1% 28% 2% 16% 4% FY01 Pe 42% 58% 29% 28% 28% 28% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33%	1% 25% 1% 17% 5% FY03 ost of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29% 38% tendanc 0% 23%	1% 24% 3% 18% 3% FY05 29% 33% 67% 29% 38% 29% 38%	271 255 864 # Change FY01-FY05 39 \$3,525 -10 3,535 -10 3,535 -3,536	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27% 71%
College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	3,639 211 \$2,089 \$572 FY01 289 \$12,740 <u>5,410</u> 7,330 3,739 \$3,591 51% \$105 2,876 88	\$115 3,745 163 \$1,759 \$677 // FY02 274 Avg. \$13,093 8,230 3,925 \$4,305 48% Avg. \$13,09 3,925 \$4,305	\$137 3,523 147 \$2,418 \$640 ncome Bet FY03 278 Dollar Amo \$13,909 4,802 9,107 3,973 \$5,134 44% Dollar Amo \$14,50 9,107 3,973 \$5,134	\$132 3,837 254 \$2,792 \$669 \$2,792 \$669 \$2,792 \$52,792 \$509 \$10,447 4,540 \$5,907 43% \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,907 \$5,207 \$5,207 \$2,207	3,910 466 \$2,953 \$554 000 to \$60 FY05 328 \$16,265 <u>5,400</u> 10,865 4,733 \$6,127 44% \$54 3,430 310	1% 28% 2% 16% 4% FY01 Pe 42% 58% 29% 28% 28% 28%	1% 28% 1% 13% 5% FY02 rcent Cc 37% 63% 30% 33% 33%	1% 25% 1% 17% 5% FY03 FY03 FY03 FY03 St of At 35% 65% 29% 37%	25% 2% 18% 4% FY04 tendanc 33% 67% 29% 38% tendanc 0% 23% 29% 1%	1% 24% 3% 18% 3% FY05 e 33% 67% 29% 38% 29% 38%	271 255 864 -18 # Change FY01-FY05 39 \$3,525 -10 3,535 999 2,536 -51 -51	7% 121% 41% -3% % Change FY01-FY05 13% 28% 0% 48% 27% 71% -49% 19% 252%

Table 4.5 (Continued)

University of Missouri-Rolla

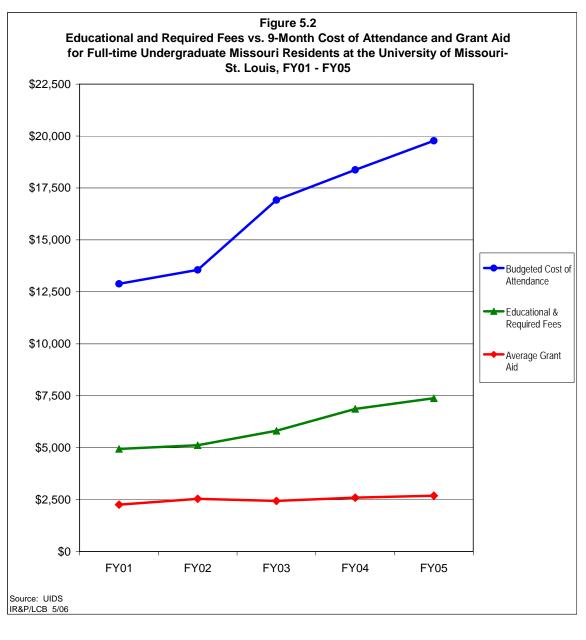
		l.	ncome Bet	ween \$60,	000 to \$80	,000						
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	# Change FY01-FY05	% Change FY01-FY05
Total Enrolled for 9 months (N)	211	225	237	295	313	FIUI	FIUZ	FTUS	F 104	F103	102	48%
		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e		
Cost of Attendance	\$12,817	\$13,147	\$14,034	\$15,431	\$16,226						\$3,409	27%
Less Expected Family Contribution*	\$7,616	\$8,490	\$8,683	8,865	9,014	59%	65%	62%	57%	56%	1,398	18%
Financial Need	5,201	4,657	5,351	6,566	7,212	41%	35%	38%	43%	44%	2,011	39%
Less Grant Aid Unmet Need	3,199	3,129	3,407	3,561	4,000	25%	24%	24%	23% 19%	25%	801	25%
Unmet Need	\$2,002	\$1,528	\$1,944	\$3,005	\$3,212	16%	12%	14%	19%	20%	1,210	60%
% Grant Aid that Met Financial Need	62%	67%	64%	54%	55%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e		
College Work Study	\$59	\$29	\$34	\$21	\$7	0%	0%	0%	0%	0%	-52	-89%
Need-based Loans	2,180	1,958	2,228	2,511	2,579	17%	15%	16%	16%	16%	399	18%
Alternative Loans	84	67	0	82	133	1%	1%	0%	1%	1%	49	58%
Remaining Unmet Need	-\$321	-\$526	-\$318	\$391	\$494	-3%	-4%	-2%	3%	3%	815	-254%
*Amount Borrowed to meet EFC	\$1,954	\$1,862	\$1,826	\$2,082	\$1,881	15%	14%	13%	13%	12%	-73	-4%
		In	come Betv	ween \$80,0	000 to \$10	0,000						
											# Change	% Change
	FY01	FY02	FY03	FY04	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	
Total Enrolled for 9 months (N)	62	76	113 Dollar Amo	148	162	Po	rcent Co	net of At	tondand		100	161%
Cost of Attendance	\$12,835	\$13,345	\$14,076	\$15,441	\$16,241	Fe	rcent Ct		lenuano	e	\$3,406	27%
Less Expected Family Contribution*	8,336	9,235	9,571	<u>9,817</u>	10,241 10,474	65%	69%	68%	64%	64%	2,138	26%
Financial Need	4,499	4,110	4,505	5,624	5,767	35%	31%	32%	36%	36%	1,268	28%
Less Grant Aid	2,595	2.189	2,671	3,162	4.044	20%	16%	19%	20%	25%	1,449	56%
Unmet Need	\$1,904	\$1,921	\$1,834	\$2,462	\$1,723	15%	14%	13%	16%	11%	-181	-10%
	===;				====(
% Grant Aid that Met Financial Need	58%	53%	59%									
70 Orant Ala that hiet I manolal field		5570	JJ 70	56%	70%							
		5570	3378	30 %	70%							
Non-Grant Sources to Meet Remaining					70%	Pe	rcent Co	ost of At	tendanc	e		
Non-Grant Sources to Meet Remaining Unmet Financial Need	\$22		Dollar Amo		\$4	Pe 0%	rcent Co	ost of At	tendanc	:е 0%	-18	-84%
Non-Grant Sources to Meet Remaining		Avg.	Dollar Amo	ount						-	-18 23	-84% 1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$22	Avg. \$0	Dollar Amo \$6	ount \$0	\$4	0%	0%	0%	0%	0%		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$22 1,872	Avg. \$0 2,094	Dollar Amc \$6 2,150	ount \$0 2,260	\$4 1,895	0% 15%	0% 16%	0% 15%	0% 15%	0% 12%	23	1%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$22 1,872 32	Avg. \$0 2,094 150	Dollar Amc \$6 2,150 30	ount \$0 2,260 134	\$4 1,895 122	0% 15% 0%	0% 16% 1%	0% 15% 0%	0% 15% 1%	0% 12% 1%	23 90	1% 281%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$22 1,872 <u>32</u> -\$22	Avg. \$0 2,094 150 -\$323	Dollar Amc \$6 2,150 <u>30</u> -\$352 \$1,861	ount \$0 2,260 134 \$68	\$4 1,895 <u>122</u> -\$298 \$2,448	0% 15% 0% 0%	0% 16% 1% -2%	0% 15% 0% -3%	0% 15% 1% 0%	0% 12% 1% -2%	23 90 -276 -76	1% 281% 1252% -3%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$22 1,872 32 -\$22 \$2,524	Avg. \$0 2,094 150 -\$323 \$2,274	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i>	ount \$0 2,260 134 \$68 \$1,990 come > \$10	\$4 1,895 122 -\$298 \$2,448 00,000	0% 15% 0% 0% 20%	0% 16% 1% -2% 17%	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	0% 12% 1% -2% 15%	23 90 -276 -76 # Change	1% 281% 1252% -3% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$22 1,872 32 -\$22 \$2,524 FY01	Avg. \$0 2,094 150 -\$323 \$2,274 FY02	Dollar Amo \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04	\$4 1,895 122 -\$298 \$2,448 \$0,000 FY05	0% 15% 0% 0%	0% 16% 1% -2% 17%	0% 15% 0% -3%	0% 15% 1% 0%	0% 12% 1% -2%	23 90 -276 -76 # Change FY01-FY05	1% 281% 1252% -3% % Change FY01-FY05
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$22 1,872 32 -\$22 \$2,524	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26	Dollar Amo \$6 2,150 -\$352 \$1,861 <i>Inc</i> FY03 56	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73	\$4 1,895 122 -\$298 \$2,448 00,000	0% 15% 0% 20% FY01	0% 16% 1% -2% 17% FY02	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	0% 12% 1% -2% 15%	23 90 -276 -76 # Change	1% 281% 1252% -3% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$22 1,872 32 -\$22 \$2,524 FY01 27	Avg. \$0 2,094 <u>150</u> -\$323 \$2,274 FY02 26 Avg.	Dollar Amc \$6 2,150 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 ount	\$4 1,895 122 -\$298 \$2,448 \$0,000 FY05 71	0% 15% 0% 20% FY01	0% 16% 1% -2% 17%	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	0% 12% 1% -2% 15%	23 90 -276 -76 # Change FY01-FY05 44	1% 281% 1252% -3% % Change FY01-FY05 163%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Armount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294	Dollar Amc \$6 2,150 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 ount \$15,401	\$4 1,895 122 -\$298 \$2,448 00,000 FY05 71 \$16,254	0% 15% 0% 20% FY01	0% 16% 1% -2% 17% FY02	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	0% 12% 1% -2% 15%	23 90 -276 # Change FY01-FY05 44 \$3,407	1% 281% 1252% -3% % Change FY01-FY05
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$22 1,872 32 -\$22 \$2,524 FY01 27	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg.	Dollar Amc \$6 2,150 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 ount	\$4 1,895 122 -\$298 \$2,448 \$0,000 FY05 71	0% 15% 0% 0% 20% FY01 Pe	0% 16% 1% -2% 17% FY02 rcent Co	0% 15% 0% -3% 13% FY03 pst of At	0% 15% 1% 0% 13% FY04	0% 12% 1% -2% 15% FY05	23 90 -276 -76 # Change FY01-FY05 44	1% 281% 1252% -3% % Change FY01-FY05 163% 27%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9.891	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10.341	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 \$14,294 9,326	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 ount \$15,401 10,394	\$4 1,895 122 -\$298 \$2,448 \$2,448 \$0,000 FY05 71 \$16,254 12,255	0% 15% 0% 20% FY01 Pe 77%	0% 16% 1% -2% 17% FY02 rcent Co 78%	0% 15% 0% -3% 13% FY03 pst of At 65%	0% 15% 1% 0% 13% FY04 tendance 67%	0% 12% 1% -2% 15% FY05 :e 75%	23 90 -276 -76 # Change FY01-FY05 44 \$3,407 2,364	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 <u>10,341</u> 2,953	Dollar Amc \$6 2,150 30 -\$352 \$1,861 Inc FY03 56 Dollar Amc \$14,294 <u>9,326</u> 4,968	2,260 134 \$68 \$1,990 FY04 73 \$15,401 <u>10,394</u> 5,007	\$4 1,895 122 -\$298 \$2,448 \$2,448 \$2,448 \$2,448 \$2,448 \$16,254 \$16,254 \$16,254 \$12,255 3,999	0% 15% 0% 20% FY01 Pe 77% 23%	0% 16% 1% -2% 17% FY02 rcent Co 78% 22%	0% 15% 0% -3% 13% FY03 ost of At 65% 35%	0% 15% 1% 0% 13% FY04 tendanc 67% 33%	0% 12% 1% -2% 15% FY05 :e 75% 25%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,895 2,956 3,787	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10,341 2,953 3,383	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 <u>9,326</u> 4,968 3,302	2,260 2,260 134 \$68 \$1,990 come > \$10 FY04 73 count \$15,401 <u>10,394</u> 5,007 3,557	\$4 1,895 <u>122</u> -\$298 \$2,448 0,000 FY05 71 \$16,254 <u>12,255</u> 3,999 3,384	0% 15% 0% 20% FY01 Pe 77% 23% 29%	0% 16% 1% -2% 17% FY02 rcent Cc 78% 22% 25%	0% 15% 0% -3% 13% FY03 pst of At 65% 35% 23%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23%	0% 12% 1% -2% 15% FY05 # # 75% 25% 21%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956 3,787 -\$831	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10.341 2,953 3,383 -\$430	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 9 <u>326</u> 4,968 3,302 \$1,666	ount \$0 2,260 134 \$68 \$1,990 FY04 73 ount \$15,401 10.394 5,007 3,557 \$1,450	\$4 1,895 122 -\$298 \$2,448 b0,000 FY05 71 \$16,254 <u>12,255</u> 3,999 3,384 \$615	0% 15% 0% 20% FY01 Pe 77% 23% 29%	0% 16% 1% -2% 17% FY02 rcent Cc 78% 22% 25%	0% 15% 0% -3% 13% FY03 pst of At 65% 35% 23%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23%	0% 12% 1% -2% 15% FY05 # # 75% 25% 21%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Arnount Borrowed to meet EFC *Arnount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956 3,787 -\$831	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10,341 2,953 3,383 -\$430 115%	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 500lar Amc \$14,294 9,326 4,968 3,302 \$1,666 66%	Sunt \$0 2,260 134 \$68 \$1,990 Some > \$10 FY04 73 Sount \$15,401 10.394 5,007 3,557 \$1,450 \$1,450	\$4 1,895 122 -\$298 \$2,448 b0,000 FY05 71 \$16,254 <u>12,255</u> 3,999 3,384 \$615	0% 15% 0% 20% FY01 Pe 77% 23% -6%	0% 16% 1% -2% 17% FY02 rcent Co 78% 22% 25% -3%	0% 15% 0% -3% 13% FY03 55t of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 9%	0% 12% 1% -2% 15% FY05 FY05 25% 21% 4%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956 3,787 -\$831 128%	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10.341 2,953 3,383 -\$430 115% Avg.	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 9,326 4,968 3,302 \$1,666 66% Dollar Amc	ount \$0 2,260 134 \$68 \$1,990 FY04 \$15,401 10.394 5,007 3,557 \$1,450 71% ount	\$4 1,895 122 -\$298 \$2,448 b0,000 FY05 71 \$16,254 <u>12,255</u> 3,999 3,384 \$615 85%	0% 15% 0% 20% FY01 Pe 77% 23% 29% -6%	0% 16% 1% -2% 17% FY02 rcent Cc 78% 22% 25% -3%	0% 15% 0% -3% 13% FY03 ost of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 9%	0% 12% 1% -2% 15% FY05 25% 25% 21% 4%	23 90 -276 * Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446	1% 281% 1252% -3% % Change FY01-FY05 163% 24% 35% -11% -174%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956 3,787 -\$831 128%	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 <u>10,341</u> 2,953 <u>3,383</u> -\$430 115% Avg. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 4,968 3,302 \$1,666 66% Dollar Amc \$5	ount \$0 2,260 134 \$68 \$1,990 FY04 73 ount \$15,401 <u>10,394</u> 5,007 3,557 \$1,450 71% ount \$15,450	\$4 1,895 122 -\$298 \$2,448 \$2,448 \$00,000 FY05 71 \$16,254 <u>12,255</u> 3,999 <u>3,384</u> \$615 85%	0% 15% 0% 20% FY01 Pe 77% 23% 29% -6% Pe 0%	0% 16% -2% 17% FY02 rcent Co 25% -3%	0% 15% 0% -3% 13% FY03 ost of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 9%	0% 12% 1% -2% 15% FY05 æ 75% 25% 21% 4%	23 90 -276 * Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446	1% 281% 1252% -3% % Change FY01-FY05 163% 24% 35% -11% -11% -174%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,8956 3,787 -\$831 128%	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 <u>10,341</u> 2,953 3,383 -\$430 115% Avg. \$0 736	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 9,326 4,968 3,302 \$1,666 66% Dollar Amc \$5 1,291	Sunt \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 73 punt \$15,401 \$10,394 5,007 \$1,450 71% punt \$15,572	\$4 1,895 122 -\$298 \$2,448 b0,000 FY05 71 \$16,254 <u>12,255</u> 3,999 3,384 \$615 85%	0% 15% 0% 20% FY01 Pe 77% 23% 29% -6% Pe 0%	0% 16% 1% -2% 17% FY02 rcent Co 25% -3%	0% 15% 0% -3% 13% FY03 ost of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 9% 23% 9%	0% 12% 1% -2% 15% FY05 FY05 21% 21% 21% 4%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35% -11% -174% #DIV/0! 97%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,891 2,956 3,787 -\$831 128%	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 <u>10,341</u> 2,953 <u>3,383</u> -\$430 115% Avg. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 4,968 3,302 \$1,666 66% Dollar Amc \$5	ount \$0 2,260 134 \$68 \$1,990 FY04 73 ount \$15,401 <u>10,394</u> 5,007 3,557 \$1,450 71% ount \$15,450	\$4 1,895 122 -\$298 \$2,448 00,000 FY05 71 \$16,254 12,255 3,999 3,384 \$615 85% \$19 1,492	0% 15% 0% 20% FY01 Pe 77% 23% 29% -6% Pe 0%	0% 16% -2% 17% FY02 rcent Co 25% -3%	0% 15% 0% -3% 13% FY03 ost of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 9%	0% 12% 1% -2% 15% FY05 æ 75% 25% 21% 4%	23 90 -276 * Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446	1% 281% 1252% -3% % Change FY01-FY05 163% 24% 35% -11% -11% -174%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 9,895 3,787 -\$831 128% \$0 759 0 -\$1,590	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10,341 2,953 3,383 -\$430 115% Avg. \$0 736 0 -\$1,166	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 9,326 4,968 3,302 \$1,666 66% Dollar Amc \$5 1,291 218 \$152	Sunt \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 point \$15,401 10.394 5,007 \$1,450 71% point \$15 1,572 197 -\$334	\$4 1,895 122 -\$298 \$2,448 00,000 FY05 71 \$16,254 12,259 3,384 \$615 85% \$19 1,492 0 -\$897	0% 15% 0% 20% FY01 Pe 77% 23% 29% -6% 0% 6% 0% -12%	0% 16% 1% -2% 17% FY02 rcent Cc 78% 25% -3%	0% 15% 0% -3% 13% FY03 ost of At 65% 35% 23% 12% ost of At 0% 9% 2% 1%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 9% tendanc 0% 10% 1% -2%	0% 12% 1% -2% 15% FY05 25% 21% 4% 21% 4%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446 19 733 0 693	1% 281% 1252% -3% % Change FY01-FY05 163% 24% 35% -11% -174% #DIV/0! 97% #DIV/0! -44%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$22 1,872 32 -\$22 \$2,524 FY01 27 \$12,847 <u>9,891</u> 2,956 3,787 -\$831 128% \$0 759 0	Avg. \$0 2,094 150 -\$323 \$2,274 FY02 26 Avg. \$13,294 10,341 2,953 3,383 -\$430 115% Avg. \$0 736 0	Dollar Amc \$6 2,150 30 -\$352 \$1,861 <i>Inc</i> FY03 56 Dollar Amc \$14,294 9,326 4,968 3,302 \$1,666 66% Dollar Amc \$5 1,291 218	ount \$0 2,260 134 \$68 \$1,990 come > \$10 FY04 73 500 \$15,401 10.394 5,007 \$15,401 10.394 5,007 \$1,450 71% \$1,450 71%	\$4 1,895 122 -\$298 \$2,448 00,000 FY05 71 \$16,254 12,255 3,999 3,384 \$615 85% \$19 1,492 0	0% 15% 0% 20% FY01 Pe 77% 23% -6% Pe 0% 6%	0% 16% 1% -2% 17% FY02 rcent Co 78% 25% -3% rcent Co 0% 6% 0%	0% 15% 0% -3% 13% FY03 pest of At 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 tendanc 67% 33% 23% 23% 9% tendanc 0% 10%	0% 12% 1% -2% 15% FY05 æ 75% 25% 21% 4% 4%	23 90 -276 # Change FY01-FY05 44 \$3,407 2,364 1,043 -403 1,446	1% 281% 1252% -3% % Change FY01-FY05 163% 27% 24% 35% -11% -174% #DIV/0! 97% #DIV/0!

Source: UIDS IR&P/LCB 5/06



						5-yr	5-yr
	FY01	FY02	FY03	FY04	FY05	# Change	% Change
Completed FAFSA, did not have a need	582	622	530	470	433	-149	-25.6%
Grant aid, no FAFSA	448	455	<u>423</u>	<u>365</u>	<u>352</u>	<u>-96</u>	-21.4%
Aid recipients with no need	1,030	1,077	953	835	785	-245	-23.8%
Aid recipients with need*	2,383	2,508	2,757	2,928	3,025	642	26.9%
Full pay / No aid	1,421	1,358	1,340	1,256	1,126	-295	-20.8%
Total of all full- time, Degree-Seeking MO UG	4,834	4,943	5,050	5,019	4,936	102	2.1%

* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr	
	FY01	FY02	FY03	FY04	FY05	# Change	% Change	
Budgeted Cost of Attendance	\$12,887	\$13,556	\$16,918	\$18,375	\$19,773	\$6,886	53.4%	
Educational & Required Fees	\$4,940	\$5,116	\$5,813	\$6,866	\$7,378	\$2,438	49.4%	
Average Grant Aid	\$2,260	\$2,538	\$2,437	\$2,595	\$2,686	\$426	18.8%	

Table 5.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-St. Louis, FY01 - FY05

Students with Need		FY	01	FY)2	FY()3	FY)4	FY	05
		# of	Average		Average		Average		Average		Average
		Awards	Award	# of Awards	Award						
Type of Award	Need	41	\$1,527	51	\$1,638	42	\$1,951	606	\$506	99	\$1,567
	Merit	512	\$2,231	517	\$2,144	514	\$2,057	539	\$2,201	551	\$1,986
	Other*	48	\$2,045	72	\$1,652	67	\$1,888	59	\$2,348	75	\$2,852
	Total	601	\$2,168	640	\$2,048	623	\$2,032	1,204	\$1,355	725	\$2,018
Students without Need		FY	01	FY	02	FY	03	FY	04	FY	05
		# of	Average		Average		Average		Average		Average
		Awards	Award	# of Awards	Award						
Type of Award	Merit	459	\$2,394	447	\$2,392	369	\$2,301	285	\$2,307	245	\$2,110
	Other*	57	\$1,903	53	\$2,368	51	\$1,866	56	\$2,780	67	\$2,622
	Total	516	\$2,340	500	\$2,389	420	\$2,248	341	\$2,385	312	\$2,220

*Includes athletic aid and tuition waivers. Source: UIDS

IR&P/LCB 6/06

Table 5.2

Total Grant Aid as % of Educational & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY01 & FY05

		FY01			FY05	
Income Level	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance	Grant Aid	% Educational & Required Fees	% Total Cost of Attendance
<\$20,000	\$3,481	70%	25%	\$4,416	60%	21%
\$20,000 to \$40,00	\$2,539	51%	20%	\$3,112	42%	15%
\$40,000 to \$60,000	\$1,759	36%	14%	\$1,903	26%	10%
\$60,000 to \$80,000	\$1,420	29%	11%	\$1,563	21%	8%
\$80,000 to \$100,000	\$1,305	26%	10%	\$1,454	20%	7%
>\$100,000	\$2,608	53%	19%	\$1,291	17%	6%

Source: UIDS IR&P/RS 5/06

Table 5.3 Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY01 & FY05

	% COA Me	-	Y01 ource of	Aid		% COA Met	-	Y05 ource o	f Aid	
Income Level	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA
<\$20,000	8%	25%	0%	37%	30%	5%	21%	1%	29%	44%
\$20,000 to \$40,00	25%	20%	0%	29%	26%	17%	15%	0%	22%	45%
\$40,000 to \$60,000	45%	14%	0%	23%	18%	32%	10%	0%	23%	35%
\$60,000 to \$80,000	65%	11%	0%	19%	6%	50%	8%	0%	19%	23%
\$80,000 to \$100,000	69%	10%	0%	16%	5%	62%	7%	0%	17%	14%
>\$100,000	59%	19%	0%	13%	9%	68%	6%	0%	14%	11%

Source: UIDS

IR&P/LCB 6/06

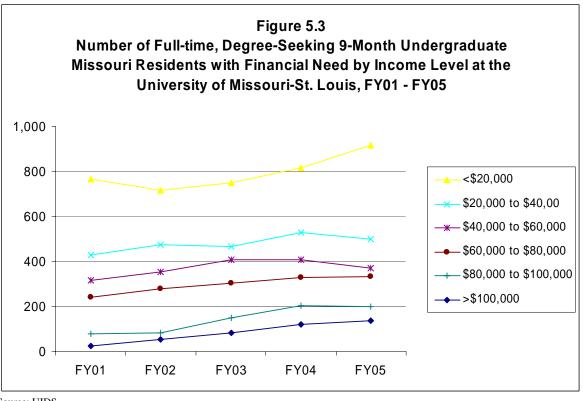
Table 5.4

Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-St. Louis, FY01 - FY05

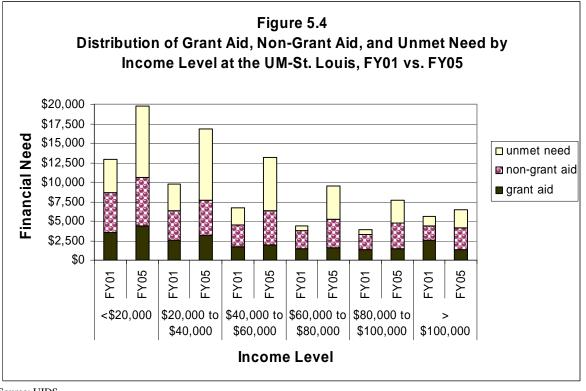
	N	FY01	N	FY02	N	FY03	N	FY04	N	FY05
With Need	N 68 20	Mean \$4,354	N 71	Mean \$4,346	N 76	Mean \$5,304	N 227	Mean \$6,652	N 199	Mean \$7,866
Without Need	39 107	4,335 \$4,347	28 99	4,295 \$4,332	36 112	4,283 \$4,976	81 308	6,582 \$6,634	83 282	7,631 \$7,797

Source: UIDS

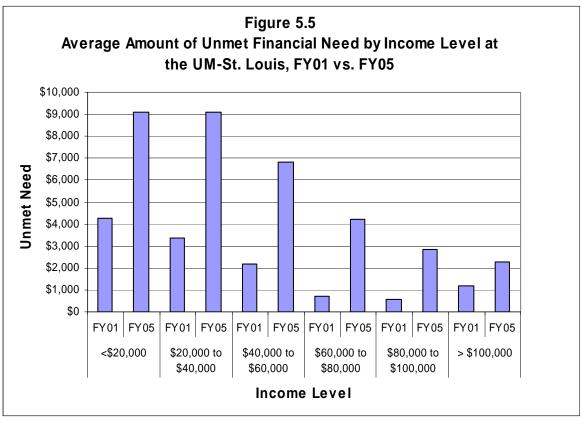
IR&P/LCB 5/06



Source: UIDS IR&P/RS 5/06



Source: UIDS IR&P/RS 5/06



Source: UIDS IR&P/RS 5/06

 Table 5.5

 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,

 FY 2001 - FY2005 (Full-time, Degree-Seeking Resident Undergraduate Students)

	<u>.</u>	Jniversity	of Misso	ouri-St. Lo	ouis						
		Incom	e Less tha	n \$20,000					1	# Change	% Change
FY01	FY02	FY03	FY04 817	FY05	FY01	FY02	FY03	FY04	FY05	FY01-FY05	% Change FY01-FY05 19%
				0.0	Pe	rcent Co	st of At	tendand	e		1070
\$14,088	\$14,666	\$18,489	\$19,774	\$20,691						\$6,603	47%
1,125	1,088	<u>1,075</u>	<u>1,140</u>	<u>959</u>	8%	7%	6%	6%	5%	-166	-15%
											52%
											27%
\$9,482	\$9,448	\$13,320	\$14,472	\$15,316	67%	64%	72%	73%	74%	5,834	62%
27%	30%	24%	22%	22%							
											81%
											6%
											48%
\$4,251	\$4,295	\$7,607	\$8,322	\$9,089	30%	29%	41%	42%	44%	4,838	114%
\$671	\$628	\$671	\$738	\$699	5%	4%	4%	4%	3%	28	4%
	1	ncome Bei	tween \$20,	000 to \$40	,000						
EV01	EV02	EV03	EV04	EV05	EV01	EV02	EV03	EV04	EV05		% Change FY01-FY05
					FIUI	1102	1103	1104	1105		16%
-101				002	Pe	rcent Co	ost of At	tendanc	e		1070
\$12,883				\$20,155					Č I	\$7.272	56%
					25%	24%	20%	17%	17%		6%
											73%
					20%			17%		,	23%
\$7,174	\$7,358	\$10,889	\$12,479	\$13,667	56%	53%	63%	66%	68%	6,493	91%
0.00/											
26%	30%	22%	21%	19%							
26%	30%	22%	21%	19%							
26%		22% Dollar Amo		19%	Pe	rcent Co	ost of At	tendanc	e		
\$30				19% \$86	Pe 0%	rcent Co 1%	ost of At 1%	tendanc 1%	e 0%	56	187%
	Avg.	Dollar Amo	ount							56 245	187% 7%
\$30 3,376 414	Avg. \$76	Dollar Amo \$182	ount \$99 3,659 1,046	\$86 3,621 865	0%	1% 23% 4%	1% 20% 3%	1%	0%		
\$30 3,376	Avg. \$76 3,169	Dollar Amo \$182 3,563	ount \$99 3,659	\$86 3,621	0% 26%	1% 23%	1% 20%	1% 19%	0% 18%	245	7%
\$30 3,376 414	Avg. \$76 3,169 501	Dollar Amo \$182 3,563 499	ount \$99 3,659 1,046	\$86 3,621 865	0% 26% 3%	1% 23% 4%	1% 20% 3%	1% 19% 6%	0% 18% 4%	245 451	7% 109%
\$30 3,376 414 \$3,354	Avg. \$76 3,169 <u>501</u> \$3,612 \$1,057	Dollar Amo \$182 3,563 499 \$6,645 \$1,071	sunt \$99 3,659 1,046 \$7,675	\$86 3,621 <u>865</u> \$9,095 \$1,278	0% 26% 3% 26% 8%	1% 23% 4% 26%	1% 20% 3% 38%	1% 19% 6% 41%	0% 18% 4% 45%	245 451 5,741 292	7% 109% 171% <u>30%</u>
\$30 3,376 414 \$3,354	Avg. \$76 3,169 501 \$3,612 \$1,057	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 ncome Bea	5000000 \$999 3,659 1,046 \$7,675 \$1,428 \$1,428 \$1,428 \$1,428 \$1,428	\$86 3,621 865 \$9,095 \$1,278 000 to \$60	0% 26% 3% 26% <u>8%</u>	1% 23% 4% 26% 8%	1% 20% 3% 38% 6%	1% 19% 6% 41% 8%	0% 18% 4% 45% 6%	245 451 5,741 292 # Change	7% 109% 171% <u>30%</u> % Change
\$30 3,376 414 \$3,354 \$986	Avg. \$76 3,169 <u>501</u> \$3,612 \$1,057	Dollar Amo \$182 3,563 499 \$6,645 \$1,071	50000000000000000000000000000000000000	\$86 3,621 <u>865</u> \$9,095 \$1,278	0% 26% 3% 26% 8%	1% 23% 4% 26% 8%	1% 20% 3% 38%	1% 19% 6% 41%	0% 18% 4% 45%	245 451 5,741 292 # Change	7% 109% 171% <u>30%</u>
\$30 3,376 414 \$3,354 \$986 FY01	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>J</i> FY02 354	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 ncome Bea FY03	5000000 \$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05	0% 26% 3% 26% 8% ,000 FY01	1% 23% 4% 26% 8%	1% 20% 3% 38% 6% FY03	1% 19% 6% 41% 8% FY04	0% 18% 4% 45% 6% FY05	245 451 5,741 292 # Change FY01-FY05	7% 109% 171% 30% % Change FY01-FY05
\$30 3,376 414 \$3,354 \$986 FY01	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>J</i> FY02 354	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 ncome Bet FY03 407	5000000 \$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05	0% 26% 3% 26% 8% ,000 FY01	1% 23% 4% 26% 8% FY02	1% 20% 3% 38% 6% FY03	1% 19% 6% 41% 8% FY04	0% 18% 4% 45% 6% FY05	245 451 5,741 292 # Change FY01-FY05	7% 109% 171% 30% % Change FY01-FY05
\$30 3,376 414 \$3,354 \$986 FY01 315	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg.	Dollar Ame \$182 3,563 499 \$6,645 \$1,071 mcome Ben FY03 407 Dollar Ame	50unt \$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 50unt	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369	0% 26% 3% 26% 8% ,000 FY01	1% 23% 4% 26% 8% FY02	1% 20% 3% 38% 6% FY03	1% 19% 6% 41% 8% FY04	0% 18% 4% 45% 6% FY05	245 451 5,741 292 # Change FY01-FY05 54	7% 109% 171% <u>30%</u> % Change FY01-FY05 17%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg. \$13,035	Dollar Am \$182 3,563 499 \$6,645 \$1,071 ncome Bet FY03 407 Dollar Am \$16,651	Dunt \$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 Dunt \$17,734	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355	0% 26% 3% 26% 8% 9,000 FY01 Pe	1% 23% 4% 26% 8% FY02 rcent Cc	1% 20% 3% 38% 6% FY03 ost of At	1% 19% 6% 41% 8% FY04	0% 18% 4% 6% 6% FY05 e	245 451 5,741 292 # Change FY01-FY05 54 \$7,168	7% 109% 171% 30% % Change FY01-FY05 17% 59%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 5,432	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 hcome Bel FY03 407 Dollar Ama \$16,651 <u>6,135</u>	\$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 pount \$17,734 5,769	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 1,903	0% 26% 3% 26% 8% 9,000 FY01 Pe 45%	1% 23% 4% 26% 8% FY02 rcent Cc 41%	1% 20% 3% 38% 6% FY03 ost of At 37%	1% 19% 6% 41% 8% FY04 tendanc 33%	0% 18% 4% 45% 6% FY05 e 32%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 730	7% 109% 171% <u>30%</u> % Change FY01-FY05 17% <u>59%</u> 13%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 5,432 6,755	Avg. \$76 3,169 501 \$3,612 \$1,057 // FY02 354 Avg. \$13,035 <u>5,405</u> 7,630	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 ncome Bet FY03 407 Dollar Amo \$16,651 <u>6,135</u> 10,516	50000000000000000000000000000000000000	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193	0% 26% 3% 26% 8% 9,000 FY01 Pe 45% 55%	1% 23% 4% 26% 8% FY02 rcent Cc 41% 59%	1% 20% 3% 38% 6% FY03 ost of At 37% 63%	1% 19% 6% 41% 8% FY04 tendanc 33% 67%	0% 18% 4% 45% 6% FY05 e 32% 68%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 \$7,168 (5,438)	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 5,432 6,755 1,759	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 mcome Bel FY03 407 Dollar Ama \$16,651 6,135 10,516 1,905	50000000000000000000000000000000000000	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 1,903	0% 26% 3% 26% 8% 9,000 FY01 Pe 45% 55% 14%	1% 23% 4% 26% 8% FY02 rcent Cc 41% 59% 16%	1% 20% 3% 38% 6% FY03 pst of At 37% 63% 11%	1% 19% 6% 41% 8% FY04 tendanc 33% 67% 11%	0% 18% 4% 45% 6% FY05 e 32% 68% 10%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 \$730 6,438 144	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 <u>5,432</u> 6,755 1,759 \$4,996	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100 \$5,530	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 mcome Bet FY03 407 Dollar Amo \$16,651 <u>6,135</u> 10,516 <u>1,905</u> \$8,611	50000000000000000000000000000000000000	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 <u>1,903</u> \$11,290	0% 26% 3% 26% 8% 9,000 FY01 Pe 45% 55% 14%	1% 23% 4% 26% 8% FY02 rcent Cc 41% 59% 16%	1% 20% 3% 38% 6% FY03 pst of At 37% 63% 11%	1% 19% 6% 41% 8% FY04 tendanc 33% 67% 11%	0% 18% 4% 45% 6% FY05 e 32% 68% 10%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 \$730 6,438 144	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 <u>5,432</u> 6,755 1,759 \$4,996	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>I</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100 \$5,530	Dollar Amo \$182 3,563 499 \$6,645 \$1,071 mcome Bet FY03 407 Dollar Amo \$16,651 <u>6,135</u> 10,516 <u>1,905</u> \$8,611	50000000000000000000000000000000000000	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 <u>1,903</u> \$11,290	0% 26% 3% 26% FY01 Pe 45% 55% 14% 41%	1% 23% 4% 26% 8% FY02 rcent Cc 41% 59% 16%	1% 20% 3% 38% 6% FY03 ost of At 37% 63% 11% 52%	1% 19% 6% 41% 8% FY04 tendanc 33% 67% 11% 56%	0% 18% 4% 45% 6% FY05 e 32% 68% 10% 58%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 \$730 6,438 144	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 5,432 6,755 1,759 \$4,996 26%	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>I</i> FY02 354 Avg. \$13,035 5,405 7,630 2,100 \$5,530 28% Avg. \$45	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 mcome Bel FY03 407 Dollar Ama \$16,651 0,516 1,905 \$8,611 18% Dollar Ama \$63	Dunt \$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 Dunt \$17,734 <u>5,769</u> 11,965 2,021 \$9,944 17%	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 1,903 \$11,290 14% \$50	0% 26% 3% 26% 8% 7,000 FY01 Pe 45% 55% 14% 41%	1% 23% 4% 26% FY02 rcent Cc 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 0st of At 37% 63% 11% 52%	1% 19% 6% 41% FY04 tendanc 33% 67% 11% 56%	0% 18% 4% 45% 6% FY05 e 32% 68% 10% 58% e 0%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 730 6,438 144 6,294	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8% 126%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 <u>5,432</u> 6,755 1,759 \$4,996 26%	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>II</i> FY02 354 Avg. \$13,035 5,405 7,630 2,100 \$5,530 28%	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 mcome Bed FY03 407 Dollar Ama \$16,651 1,905 \$8,611 18% Dollar Ama \$63 3,446	\$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 point \$17,734 5,769 11,965 2,021 \$9,944 17% point \$41 3,560	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 1,903 \$11,290 14% \$50 3,535	0% 26% 3% 26% FY01 Pe 45% 55% 14% 41% Pe 0% 23%	1% 23% 4% 26% FY02 rcent Cc 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 ost of At 37% 63% 11% 52%	1% 19% 6% 41% 8% FY04 tendanc 33% 67% 11% 56% tendanc 0%	0% 18% 4% 45% 6% FY05 e 32% 68% 10% 58% 10% 58% 0% 18%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 730 6,438 6,438 144 6,294	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8% 126% 8% 126%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 <u>5,432</u> 6,755 1,759 \$4,996 26% \$7 2,746 57	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>I</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100 \$5,530 2,8% Avg. \$45 2,836 168	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 mcome Ben FY03 407 Dollar Ama \$8,611 18% Dollar Ama \$63 3,446 311	\$99 3,659 1,046 \$7,675 \$1,428 tween \$40, \$1,428 tween \$40, \$1,99 \$1,965 \$2,021 \$9,944 17% pount \$41 3,560 460	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 \$19,355 <u>6,162</u> 13,193 \$11,293 \$11,293 \$11,293 \$12,555 850 3,535 886	0% 26% 3% 26% 8% FY01 Pe 45% 55% 14% 41% Pe 0% 23% 0%	1% 23% 4% 26% FY02 rcent Cc 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 FY03 ost of At 37% 63% 11% 52% St of At 0% 21%	1% 19% 6% 41% FY04 tendanc 33% 67% 11% 56% tendanc 0% 20% 20% 3%	0% 18% 4% 4% 6% FY05 e a 32% 68% 58% 10% 58% 10% 58%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 730 6,438 144 6,294	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8% 126% 614% 29% 1454%
\$30 3,376 414 \$3,354 \$986 FY01 315 \$12,187 5,432 6,755 1,759 \$4,996 26%	Avg. \$76 3,169 501 \$3,612 \$1,057 <i>I</i> FY02 354 Avg. \$13,035 <u>5,405</u> 7,630 2,100 \$5,530 28% Avg. \$45 2,836	Dollar Ama \$182 3,563 499 \$6,645 \$1,071 mcome Bed FY03 407 Dollar Ama \$16,651 1,905 \$8,611 18% Dollar Ama \$63 3,446	\$99 3,659 1,046 \$7,675 \$1,428 tween \$40, FY04 409 point \$17,734 5,769 11,965 2,021 \$9,944 17% point \$41 3,560	\$86 3,621 865 \$9,095 \$1,278 000 to \$60 FY05 369 \$19,355 <u>6,162</u> 13,193 1,903 \$11,290 14% \$50 3,535	0% 26% 3% 26% FY01 Pe 45% 55% 14% 41% Pe 0% 23%	1% 23% 4% 26% FY02 rcent Cc 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 ost of At 37% 63% 11% 52%	1% 19% 6% 41% 8% FY04 tendanc 33% 67% 11% 56% tendanc 0%	0% 18% 4% 45% 6% FY05 e 32% 68% 10% 58% 10% 58% 0% 18%	245 451 5,741 292 # Change FY01-FY05 54 \$7,168 730 6,438 6,438 144 6,294	7% 109% 171% 30% % Change FY01-FY05 17% 59% 13% 95% 8% 126% 8% 126%
	768 \$14,088 <u>1,125</u> 12,963 <u>3,481</u> \$9,482 27% \$62 <u>3,601</u> <u>1,568</u> \$4,251 <u>\$671</u> FY01 431 \$12,883 <u>3,170</u> 9,713 <u>2,539</u> \$7,174	768 717 Avg. \$14,088 \$14,666 1.125 1.088 12,963 13,578 3,481 4,130 \$9,482 \$9,448 27% 30% 27% 30% \$62 \$104 3,601 3,639 1,568 1,410 \$4,251 \$4,295 \$671 \$628 Image: Second Sec	FY01 FY02 FY03 768 717 748 Avg. Dollar Am \$14,088 \$14,666 \$18,489 1.125 1.088 1.075 \$12,963 13,578 17,414 3,481 4,130 4,094 \$9,482 \$9,448 \$13,320 27% 30% 24% \$13,578 \$17,414 3,481 4,130 4,094 \$9,482 \$9,448 \$13,320 27% 30% 24% \$13,320 \$27% \$30% 24% \$62 \$1,04 \$12,63 \$3,736 \$1,410 \$1,851 \$4,251 \$4,295 \$7,607 \$628 \$671 \$62 \$104 \$126 \$671 \$1628 \$671 \$62 \$4,295 \$7,607 \$628 \$671 \$1628 \$671 \$431 4755 468 Avg. Dollar Am \$12,883 \$13,838 \$17,403 \$112,883 \$13,838 \$17,403 31,170 33,366 3,461<	FY01 FY02 FY03 FY04 768 717 748 817 Avg. Dollar Amount \$14,666 \$18,489 \$19,774 1.125 1.088 1.075 1.140 12,963 13,578 17,414 18,634 3,481 4,130 4,094 4,162 \$9,482 \$9,448 \$13,320 \$14,472 27% 30% 24% 22% 27% 30% 24% 22% 27% 30% 24% 22% \$62 \$104 \$126 \$106 3,601 3,639 3,736 3,847 1,568 1,410 1,851 2,197 \$4,251 \$4,295 \$7,607 \$8,322 \$671 \$628 \$671 \$738 Income Between \$20, FY01 FY02 FY03 FY04 431 475 468 530 Aug. Dollar Amount \$12,883 \$13,838 \$17,4	FY01 FY02 FY03 FY04 FY05 768 717 748 817 915 Avg. Dollar Amount \$20,691 \$14,088 \$14,666 \$18,489 \$19,774 \$20,691 \$1,125 1.088 1.075 \$1,400 959 \$12,963 13,578 17,414 18,634 19,732 3,481 4,130 4,094 4,162 4,416 \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 27% 30% 24% 22% 22% Avg. Dollar Amount \$126 \$106 \$112 3,601 3,639 3,736 3,847 3,801 1,568 1,410 1,851 2,197 2,313 \$4,251 \$4,295 \$7,607 \$8,322 \$9,089 \$671 \$628 \$6671 \$738 \$699 Income Between \$20,000 to \$400 \$41 475 468 530 502 Avg. Dollar Amount \$12,8	FY01 FY02 FY03 FY04 FY05 FY01 768 717 748 817 915 Pe \$14,088 \$14,666 \$18,489 \$19,774 \$20,691 8% 1.125 1.088 10.75 1.140 959 8% 12,963 13,578 17,414 18,634 19,732 22% 3,481 4,130 4,094 4,162 4,416 25% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 27% 30% 24% 22% 22% 22% 27% 30% 24% 22% 22% 3,481 4,130 4,094 4,162 4,416 \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 26% \$106 \$112 3,601 3,639 3,736 3,847 3,801 1,568 1,410 1,851 2,197 2,313 <	FY01 FY02 FY03 FY04 FY05 FY01 FY02 768 717 748 817 915 Percent Cc \$14,088 \$14,666 \$18,489 \$19,774 \$20,691 8% 7% 1.125 1.088 1.075 1.140 959 8% 7% 3.481 4,130 4,094 4,162 4,416 25% 28% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 27% 30% 24% 22% 22% 22% 28% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 27% 30% 24% 22% 22% 22% 28% \$62 \$104 \$126 \$106 \$112 0% 1% 3,601 3,639 3,736 3,847 3,801 26% 25% \$4,251 \$4,295 \$7,607 \$8,322 \$9,089 3	FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 768 717 748 817 915 Percent Cost of At \$14,088 \$14,666 \$18,499 \$19,774 \$20,691 8% 7% 6% 12,963 13,578 17,414 18,634 19,732 92% 93% 94% 3,481 4,130 4,094 4,162 4,416 25% 28% 22% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 72% 27% 30% 24% 22% 22% 22% 22% 22% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 72% 27% 30% 24% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 22% 21% 1% 1% 1%	FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 768 717 748 817 915 Percent Cost of Attendance \$14,088 \$14,666 \$18,499 \$19,774 \$20,691 8% 7% 6% 6% 1.125 1.088 1.075 1.140 959 8% 7% 6% 6% 3,481 4,130 4.094 4,162 4,416 25% 28% 22% 21% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 72% 73% 27% 30% 24% 22% 22% 21% 53,61 3,639 3,736 3,847 3,801 26% 25% 20% 19% 1% \$62 \$104 \$126 \$106 \$112 0% 1% 1% 1% \$621 \$,410 1,851 2,197 2,313 11% 10% 1% 1%	FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 768 717 748 817 915 Percent Cost of Attendance \$14,088 \$14,666 \$18,489 \$19,774 \$20,691 8% 7% 6% 6% 5% 1.125 1.088 1.075 1.140 959 8% 7% 6% 6% 5% 3.481 4.130 4.094 4,162 4,416 25% 28% 22% 21% 21% \$9,482 \$9,448 \$13,320 \$14,472 \$15,316 67% 64% 72% 73% 74% 27% 30% 24% 22% 22% 21% 21% 1%	FY01 FY02 FY03 FY04 FY05 FY01 FY02 FY03 FY04 FY05 147 \$14,088 \$14,666 \$18,489 \$19,774 \$20,691 \$20% 93% 94% 94% 95% 6,760 \$6,763 \$3,481 4,130 4,044 4,162 4,416 25% 28% 22% 21% 935 \$8,67 \$48% \$13,320 \$14,472 \$15,316 67% 64% 72% 73% 74% \$5,834 27% 30% 24% 22% 22% 22% 20% 11% 1% 1% 50 \$3,601

Table 5.5 (Continued)

University of Missouri-St. Louis

Prot Proz Proz <th< th=""><th></th><th></th><th></th><th>Income Bet</th><th>ween \$60,</th><th>000 to \$80</th><th>,000</th><th></th><th></th><th></th><th></th><th></th><th></th></th<>				Income Bet	ween \$60,	000 to \$80	,000						
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FY01 FY02 FY03 FY04 FY05 FY01 FY05 FY01-FY05 FY01-F	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	1,899 116 \$582	\$8 2,256 <u>121</u> \$704	\$20 2,759 182 \$1,585	\$32 2,805 276 \$2,003	3,020 323 \$2,867	0% 15% 1% 5%	0% 16% 1% 5%	0% 16% 1% 9%	0% 15% 2% 11%	0% 15% 2% 14%	1,121 207 2,285	59% 178% 393%
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Financial Need 5,558 5,373 6,320 5,829 6,414 41% 38% 36% 32% 32% 856 15% Less Grant Aid 2,608 1,554 1,299 1,265 1,211 19% 11% 7% 7% 6% -1,317 -50% Unmet Need \$2,950 \$3,819 \$5,021 \$4,564 \$5,123 22% 27% 29% 25% 26% 2,173 74% % Grant Aid that Met Financial Need 47% 29% 21% 22% 20% 27% 29% 25% 26% 2,173 74% Non-Grant Sources to Meet Remaining Unmet Financial Need Avg. Dollar Amount Percent Cost of Attendance 0% 0% 0 #DIV/0! Need-based Loans 1,540 2,252 2,815 2,129 2,551 11% 16% 16% 12% 13% 1,011 66% Alternative Loans 209 439 448 376 276 2% 3% 3% 2% 1% 1,011 66% 66% 31% 1,095 91% <td< td=""><td>Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)</td><td>1,899 116 \$582 \$2,488 FY01 25</td><td>\$8 2,256 121 \$704 \$2,135 FY02 54 Avg.</td><td>\$20 2,759 182 \$1,585 \$2,475 <i>Inc</i> FY03 82 Dollar Amo</td><td>\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 punt</td><td>3,020 323 \$2,867 \$3,518 00,000 FY05 136</td><td>0% 15% 1% 5% 20%</td><td>0% 16% 1% 5% 15% FY02</td><td>0% 16% 1% 9% 14%</td><td>0% 15% 2% 11% 17% FY04</td><td>0% 15% 2% 14% 17%</td><td>1,121 207 2,285 1,030 # Change FY01-FY05 111</td><td>59% 178% 393% 41% % Change FY01-FY05 444%</td></td<>	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	1,899 116 \$582 \$2,488 FY01 25	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg.	\$20 2,759 182 \$1,585 \$2,475 <i>Inc</i> FY03 82 Dollar Amo	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 punt	3,020 323 \$2,867 \$3,518 00,000 FY05 136	0% 15% 1% 5% 20%	0% 16% 1% 5% 15% FY02	0% 16% 1% 9% 14%	0% 15% 2% 11% 17% FY04	0% 15% 2% 14% 17%	1,121 207 2,285 1,030 # Change FY01-FY05 111	59% 178% 393% 41% % Change FY01-FY05 444%
Less Grant Aid Unmet Need 2,608 1,554 1,299 1,265 1,291 11% 7% 7% 6% -1,317 -50% % Grant Aid that Met Financial Need 47% 29% 21% 22% 20% 27% 29% 25% 26% 2,173 74% % Grant Aid that Met Financial Need 47% 29% 21% 22% 20% 27% 29% 25% 26% 2,173 74% Non-Grant Sources to Meet Remaining Unmet Financial Need Avg. Dollar Amount Percent Cost of Attendance Percent Cost of A	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	1,899 116 \$582 \$2,488 FY01 25 \$13,573	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321	\$20 2,759 182 \$1,585 \$2,475 <i>Inc</i> FY03 82 Dollar Amo \$17,456	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 count \$18,272	3,020 323 \$2,867 \$3,518 00,000 FY05 136 \$19,972	0% 15% 1% 5% 20% FY01 Pe	0% 16% 1% 5% 15% FY02	0% 16% 1% 9% 14% FY03	0% 15% 2% 11% 17% FY04	0% 15% 2% 14% 17% FY05	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399	59% 178% 393% 41% % Change FY01-FY05 444%
Unmet Need \$2,950 \$3,819 \$5,021 \$4,564 \$5,123 22% 27% 29% 25% 26% 2,173 74% % Grant Aid that Met Financial Need 47% 29% 21% 22% 20% 27% 29% 25% 26% 2,173 74% Non-Grant Sources to Meet Remaining Ummet Financial Need Avg. Dollar Amount Percent Cost of Attendance Percent Cost of Attendance 0%	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8.015	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948	\$20 2,759 182 \$1,585 \$2,475 <i>Inc</i> FY03 82 Dollar Amo \$17,456 <u>11,136</u>	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 Dunt \$18,272 12,443	3,020 323 \$2,867 \$3,518 00,000 FY05 136 \$19,972 <u>13,558</u>	0% 15% 1% 5% 20% FY01 Pe 59%	0% 16% 1% 5% 15% FY02 rcent Co 62%	0% 16% 1% 9% 14% FY03 ost of At 64%	0% 15% 2% 11% 17% FY04 tendanc 68%	0% 15% 2% 14% 17% FY05	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69%
Non-Grant Sources to Meet Remaining Unmet Financial Need Percent Cost of Attendance College Work Study \$0% \$0% <	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	1,899 116 \$582 \$2,488 FY01 25 \$13,573 <u>8,015</u> 5,558	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 <u>8,948</u> 5,373	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amo \$17,456 <u>11,136</u> 6,320	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 Dunt \$18,272 <u>12,443</u> 5,829	3,020 323 \$2,867 \$3,518 00,000 FY05 136 \$19,972 <u>13,558</u> 6,414	0% 15% 1% 5% 20% FY01 Pe 59% 41%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38%	0% 16% 1% 9% 14% FY03 ost of At 64% 36%	0% 15% 2% 11% 17% FY04 tendanc 68% 32%	0% 15% 2% 14% 17% FY05 æ 68% 32%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856	59% 178% 393% 41% % Change FY01-FY05 444% 444% 47% 69% 15%
Unmet Financial Need Avg. Dollar Amount Percent Cost of Attendance College Work Study \$0	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amo \$17,456 <u>11,136</u> 6,320 1,299	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 Dunt \$18,272 12,443 5,829 1,265	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291	0% 15% 20% FY01 Pe 59% 41% 19%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7%	0% 15% 2% 11% 17% FY04 tendanc 68% 32% 7%	0% 15% 2% 14% 17% FY05 #e 68% 32% 6%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 50%
Unmet Financial Need Avg. Dollar Amount Percent Cost of Attendance College Work Study \$0	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950	\$8 2,256 121 \$704 \$2,135 FY02 \$14,321 8,948 5,373 1,554 \$3,819	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 <u>11,136</u> 6,320 1,299 \$5,021	\$32 2,805 276 \$2,003 \$3,105 FY04 122 Dunt \$18,272 12,443 5,829 1,265 \$4,564	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123	0% 15% 20% FY01 Pe 59% 41% 19%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7%	0% 15% 2% 11% 17% FY04 tendanc 68% 32% 7%	0% 15% 2% 14% 17% FY05 #e 68% 32% 6%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 50%
College Work Study Need-based Loans \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0%<	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950	\$8 2,256 121 \$704 \$2,135 FY02 \$14,321 8,948 5,373 1,554 \$3,819	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 <u>11,136</u> 6,320 1,299 \$5,021	\$32 2,805 276 \$2,003 \$3,105 FY04 122 Dunt \$18,272 12,443 5,829 1,265 \$4,564	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123	0% 15% 20% FY01 Pe 59% 41% 19%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7%	0% 15% 2% 11% 17% FY04 tendanc 68% 32% 7%	0% 15% 2% 14% 17% FY05 #e 68% 32% 6%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 50%
Need-based Loans 1,540 2,252 2,815 2,129 2,551 11% 16% 12% 13% 1,011 66% Alternative Loans 209 439 448 376 276 2% 3% 3% 2% 1% 67 32% Remaining Unmet Need \$1,201 \$1,128 \$1,758 \$2,059 \$2,296 9% 8% 10% 11% 11% 1,095 91% *Amount Borrowed to meet EFC \$2,141 \$2,311 \$2,815 \$2,963 \$3,176 16% 16% 16% 16% 16% 16% 1,035 48%	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554 \$3,819 29%	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 <u>11,136</u> 6,320 1,299 \$5,021 21%	\$32 2,805 276 \$2,003 \$3,105 FY04 122 Some > \$10 FY04 122 Sumt \$18,272 <u>12,443</u> 5,829 1,265 \$4,564 22%	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123	0% 15% 1% 5% 20% FY01 Pe 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 55t of At 64% 36% 7% 29%	0% 15% 2% 11% FY04 tendance 68% 32% 7% 25%	0% 15% 2% 14% 17% FY05 68% 32% 68% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 50%
Alternative Loans 209 439 448 376 276 2% 3% 3% 2% 1% 67 32% Remaining Unmet Need \$1,201 \$1,128 \$1,758 \$2,059 \$2,296 9% 8% 10% 11% 1% 1,095 91% *Amount Borrowed to meet EFC \$2,141 \$2,311 \$2,815 \$2,963 \$3,176 16% 16% 16% 16% 1,035 48%	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950 47%	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554 \$3,819 29% Avg.	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 <u>11,136</u> 6,320 1,299 \$5,021 21% Dollar Amc	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 count \$18,272 1,243 5,829 1,265 \$4,564 22%	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123 20%	0% 15% 15% 20% FY01 Pe 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 tendance 68% 32% 7% 25%	0% 15% 2% 14% 17% FY05 68% 32% 6% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317 2,173	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 15% -50% 74%
Remaining Unmet Need \$1,201 \$1,128 \$1,758 \$2,059 \$2,296 9% 8% 10% 11% 1,095 91% *Amount Borrowed to meet EFC \$2,141 \$2,311 \$2,815 \$2,963 \$3,176 16% 16% 16% 1,035 48%	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	1,899 116 \$582 \$2,488 FY01 25 \$13,573 <u>8,015</u> 5,558 2,608 \$2,950 47%	\$6 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554 \$3,819 29% Avg. \$0	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 11,136 6,320 1,299 \$5,021 21% Dollar Amc \$5,021	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 punt \$18,272 12,443 5,829 1,265 \$4,564 22% punt \$0	3,020 323 \$2,867 \$3,518 0,000 FY05 1365 \$19,972 13,558 6,414 1,291 \$5,123 20%	0% 15% 1% 5% 20% FY01 Pe 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 rcent Ca 27%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7% 29%	0% 15% 2% 11% FY04 tendanc 68% 32% 7% 25%	0% 15% 2% 14% 17% FY05 68% 32% 68% 32% 68% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317 2,173	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 15% -50% 74% #DIV/0!
	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950 47% \$0 1,540	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554 \$3,819 29% Avg. \$29%	\$20 2,759 182 \$1,585 \$2,475 FY03 82 Dollar Amo \$17,456 6,320 1,299 \$5,021 21% Dollar Amo \$0 2,815	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 count \$18,272 12,443 5,829 1,265 \$4,564 22% count \$18,272 12,443 5,829 5,829 5,826 \$4,564 22%	3,020 323 \$2,867 \$3,518 76,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123 20% \$0 2,551	0% 15% 1% 5% 20% FY01 Pe 59% 41% 22% Pe 0% 11%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 tendanc 68% 32% 7% 25%	0% 15% 2% 14% 17% FY05 e 68% 32% 6% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317 2,173	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 15% -50% 74% #DIV/0! 66%
	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	1,899 116 \$582 \$2,488 FY01 25 \$13,573 8,015 5,558 2,608 \$2,950 47% \$0 1,540 209	\$8 2,256 1211 \$704 \$2,135 FY02 54 Avg. \$14,321 \$,348 \$,373 1,554 \$,3,819 29% Avg. \$0 2,252 439	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,436 6,320 1,299 \$5,021 21% Dollar Amc \$0 2,815 448	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 point \$18,272 12,443 5,829 1,265 \$4,564 22% point \$0 2,129 376	3,020 323 \$2,867 \$3,518 b0,000 FY05 136 \$19,972 <u>13,558</u> 6,414 1,291 \$5,123 20% \$0 2,551 276	0% 15% 1% 5% 20% FY01 Pe 59% 41% 22% Pe 0% 11% 22%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 27% rcent Co 0% 16% 3%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7% 29% ost of At 0% 16% 3%	0% 15% 2% 11% 17% FY04 tendanc 68% 32% 68% 25% tendanc 0% 25%	0% 15% 2% 14% 17% FY05 e e 68% 32% 68% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317 2,173 0 1,011 67	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 15% -50% 74% #DIV/0! 66% 32%
Source: UIDS	Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	1,899 116 \$582 \$2,488 FY01 25 \$13,573 <u>8,015</u> \$,558 2,608 \$2,950 47% \$0 1,540 209 \$1,201	\$8 2,256 121 \$704 \$2,135 FY02 54 Avg. \$14,321 8,948 5,373 1,554 \$3,819 29% Avg. \$0 2,252 439 \$1,128	\$20 2,759 182 \$1,585 \$2,475 Inc FY03 82 Dollar Amc \$17,456 11,136 6,320 1,299 \$5,021 21% Dollar Amc \$0 2,815 448 \$1,758	\$32 2,805 276 \$2,003 \$3,105 come > \$10 FY04 122 punt \$18,272 12,443 5,829 1,265 \$4,564 22% 02,129 376 \$2,059	3,020 323 \$2,867 \$3,518 0,000 FY05 136 \$19,972 <u>1358</u> 6,414 1,291 \$5,123 20% \$0 2,551 276 \$2,296	0% 15% 1% 5% 20% FY01 Pe 59% 41% 19% 22% Pe 0% 11% 2% 9%	0% 16% 1% 5% 15% FY02 rcent Co 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ost of At 64% 36% 7% 29% ost of At 0% 16% 3% 10%	0% 15% 2% 11% FY04 tendanc 68% 32% 7% 25% tendanc 0% 12% 2% 11%	0% 15% 2% 14% FY05 68% 68% 32% 6% 26% 6% 26%	1,121 207 2,285 1,030 # Change FY01-FY05 111 \$6,399 5,543 856 -1,317 2,173 0 1,011 67 1,095	59% 178% 393% 41% % Change FY01-FY05 444% 47% 69% 15% -50% 74% #DIV/0! 66% 32% 91%

Source: UIDS IR&P/LCB 5/06