University of Missouri System Undergraduate Financial Aid Summary Report FY2007-FY2011

(Missouri Resident Undergraduate Students)

Report Prepared by Dr. La Shonda Carter-Boone Senior Institutional Research Analyst

Office of Institutional Research and Planning 714 Lewis Hall University of Missouri System

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Boonel@umsystem.edu 573-884-3104

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Executive Summary

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 2006-07 (FY07) through fiscal year 2010-11 (FY11). In the first part of this report nine questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in tuition and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. How has the distribution of PLUS loans changed over the past five years?
- 5. What percent of tuition and required fees is met by grant aid?
- 6. How has the number of aid recipients with need changed by income level?
- 7. How do financial aid packages vary by income level?
- 8. For students that have need, what is the average amount of unmet financial need?
- 9. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

Special thanks to the campus financial aid liaisons that provided valuable assistance and feedback for this report: Nicholas Prewett at UM-Columbia, Nancy Merz at UM-Kansas City, Lynn Stichnote at Missouri S&T, and Tony Georges at UM-St. Louis.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based on need. Over the past five years, there has been an 18.9% increase in the number of financial aid recipients that have financial need. There is no question that there are many more students with need due to the 10.3% increase in the enrollment of resident, full-time, degree-seeking students over the past five years (Figure 1.1). However, an equally significant reason for the increase in students with need is the fact that tuition and required fees have increased 11.4% and the overall cost to attend the University has increased 17.3% during the same time period (Figure 1.2). In other words, many students that otherwise would not have had a financial need became needy.
- There is an increasing gap between tuition and required fees and the average grant aid awarded to undergraduates over the past five years (Figure 1.2).

- The number of institutional grants awarded based on need declined from 5,336 in FY07 to 3,173 in FY11. During the same time period there has been a substantial increase in the number of merit awards given to students both with and without need (Table 1.1).
- Missouri resident undergraduate students in the lower income categories have the highest grant aid as a percentage of tuition and required fees (Table 1.2).
- The volume of Parent Loans for Undergraduate Students (PLUS loans) increased from FY07 to FY11 for both students with and without financial need. In FY07, 3,414 parents borrowed an average \$8,939 to meet their child's education expenses. Five years later, 4,041 parents borrowed approximately \$9,929 to cover these expenses. System-wide, the amount of PLUS loans distributed increased from \$30.5 million in FY07 to \$40.1 million in FY11 (Table 1.4).
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).
- The unmet financial need of students increased in all income levels over the past five years (Figure 1.5).

Campus-specific variations from System trends:

- Compared to the St. Louis and Kansas City campuses, grant aid distributed to lower income students at the Columbia and Missouri S&T campuses cover a much larger portion of tuition and required fees (Tables 2.2, 3.2, 4.2 and 5.2).
- Low-income students on the Kansas City and St. Louis campuses have a much larger amount of unmet need when compared to students in the same income categories on the other campuses (Figures 3.5 and 5.5).
- Nearly 70% of the total amount of PLUS loans distributed System-wide in FY11 were awarded on the Columbia campus.

The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distributed is based on financial need (i.e. it is documented that the student's family cannot afford the entire cost of attendance). A student must complete a Free Application for Federal Student Aid (FAFSA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FAFSA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1
Example of How Financial Need is Determined and Aid is Distributed

| \$22,656 | Budgeted Cost of Attendance | includes tuition & required fees, books, and living expenses |
|--------------------------|-------------------------------|--|
| (5,082) | Less: Expected Family Contrib | pution |
| 17,574 | Financial Need | |
| <u>(5,123)</u> 12,451 | | es need and non-need based grant aid from federal, state, tional, and other sources |
| (148) | Less: College Work Study | |
| (3,573) | Less: Need-Based Loans | |
| (1,337) | Less: Alternative Loans | |
| \$7,393 | | |

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every student that completes a FAFSA. The COA varies by student and is based on factors such as residency status, load status (full or part-time), and living arrangements (on or off-campus). Next the amount that the family is expected to contribute to cover the COA is determined based on several factors, including the family's adjusted gross income. A student's financial need is determined by subtracting the EXPECTED FAMILY CONTRIBUTION from the budgeted COA. If the calculated value of FINANCIAL NEED is positive, the student is eligible to receive need-based assistance such as pell grants, college work study and need based loans. A student's REMAINING NEED is determined after subtracting GRANT AID (aid that does not have to be repaid) from the FINANCIAL NEED. After subtracting the remaining sources of financial aid (i.e. work study, need-based loans, and alternative loans), an UNMET NEED value is determined, which is the remaining amount of money a student needs to meet the COA after all financial assistance has been provided.

Caveats

Although Figure A.1 provides a good example of how financial aid packages are determined for students, a few caveats are worth mentioning:

- 1. The unmet need value is based on all of the financial aid that a student ACCEPTED which does not always equal the amount of aid a student was OFFERED. For example, a student might decline a need-based loan or alternative loan which would have covered the student's remaining cost of attendance. That student would have unmet financial need even though ample aid was offered to meet the budgeted COA.
- 2. A student's financial need might change during the academic year based on changes to the student's budgeted COA. For example, a student might live on-campus the first semester and decide to live off-campus the next semester.
- 3. Many students take part-time jobs to meet the COA. However, the compensation received from part-time jobs (other than college work study) is not documented and does not count towards meeting the COA. In essence, many students work to meet the COA and for these students the true unmet need is unknown.
- 4. Many families borrow the "expected family contribution" and the amount borrowed is not factored into the total financial aid package, i.e. it is not counted as financial aid. Therefore, in many cases, the true financial need of a student is underestimated.

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY07 to FY11

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of full-time, degree-seeking resident undergraduates steadily increased over the past five years from 29,460 to 32,486, an increase of nearly 10%. With this increase in enrollment, there has been an 18.9% increase in the number of students with financial need from 15,029 in FY07 to 17,864 in FY11 (Figure 1.1).

2. Has grant aid kept pace with increases in tuition and required fees?

Over the past five years tuition and required fees increased 11.4% and the budgeted cost of attendance increased 17.3% while average grant aid decreased 2.6%. The overall trend is that there is an increasing gap between tuition and required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

While there was a decline in the overall number of students with need that received institutional grant aid, the average institutional grant award increased nearly \$360 over the past five years. In addition, there has been a dramatic shift in the type of institutional gift aid awarded to students with need. In FY07 nearly 49% of all institutional grant aid awarded to students with need was awarded based on merit and 40% was awarded based on need. By FY11 only 25% of all institutional grant aid awarded to students with need was based on need and 70% was based on merit (Table 1.1).

4. How has the distribution of PLUS loans changed over the past five years?

The volume of Parent Loans for Undergraduate Students (PLUS loans) increased from FY07 to FY11 for both students with and without financial need. In FY07 nearly 3,400 parents borrowed on average \$8,939 to meet their child's education expenses. Five years later, nearly 4,000 parents borrowed approximately \$9,929 to cover these expenses. System-wide, the total amount of PLUS loans distributed increased from \$30.5 million in FY07 to \$40.1 million in FY11 (Table 1.4).

5. What percent of tuition and required fees is met by grant aid?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY07, grant aid covered nearly 86% of tuition and required fees for students with income less than \$20,000 and 85% for students with income between \$20,000 and \$40,000. By FY11, grant aid covered 80% of tuition and required fees for students with income less than \$20,000 and 81% for students with income between \$20,000 and \$40,000. Grant aid continues to cover a smaller percentage of the tuition and required fees for students at all income levels (Table 1.2).

6. How has the number of aid recipients with need changed by income level?

There has been a change in the number of aid recipients with need by income level. The number of aid recipients with need with income less than \$20,000 increased by 49% from FY07 to FY11. In addition, there has been a significant increase in the number of aid recipients with need and incomes over \$60,000. Overall, the University continues to experience an increase in the number of higher-income students that require financial assistance to meet the cost of attendance (Figure 1.3).

7. How do financial aid packages vary by income level?

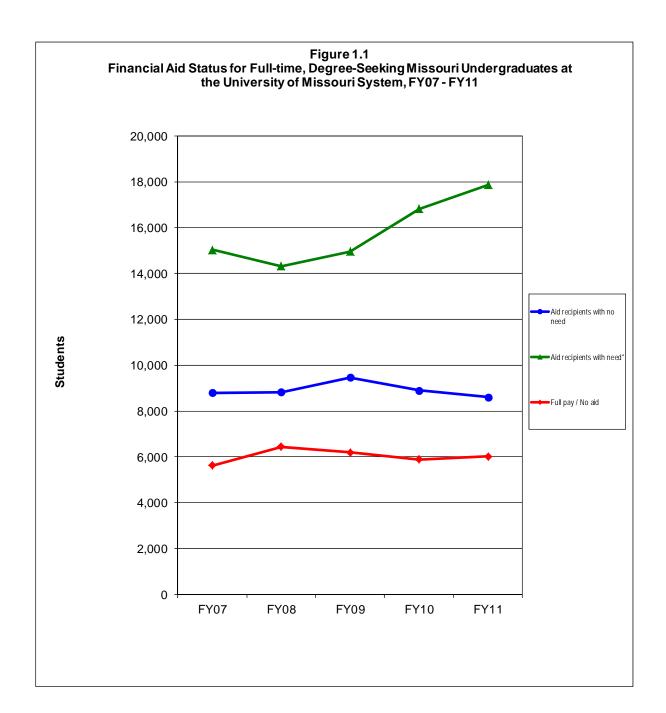
Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, by income level, there is a difference in the structure of the financial aid packages and the way that financial need is met. For example, loans cover a larger percent cost of attendance for lower income students than higher income students. Also, even though lower-income students receive the most grant aid, and take out the most loans, they continue to have the largest amount of unmet financial need (Figure 1.4 and Table 1.3).

8. For students that have need, what is the average amount of unmet financial need?

Over the past five years, unmet financial need increased for students with need in all income levels and the five-year trend shows that students in higher income categories experienced the biggest increase. For example, the unmet need of students with income between \$60k and \$80k increased from \$1,874 in FY07 to \$5,098 in FY11, an increase of nearly 172%.

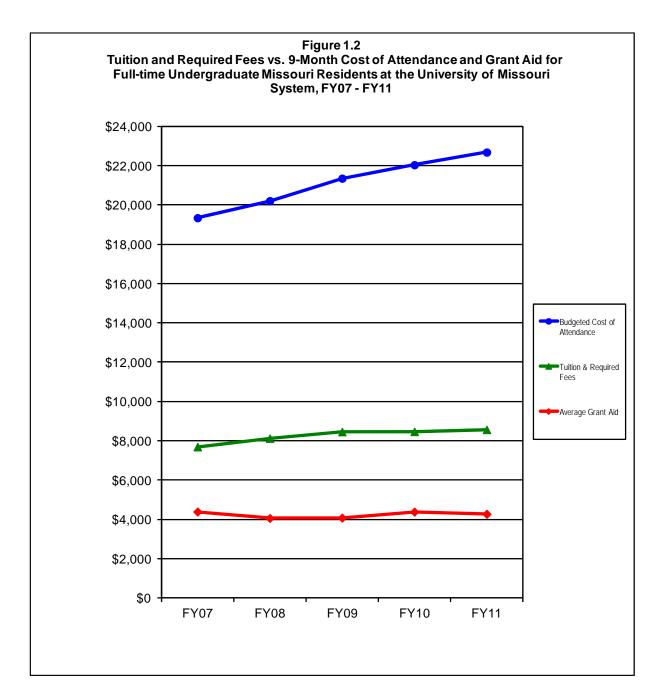
9. Can families afford to pay the expected family contribution?

On average, nearly all families borrow a portion of the amount that it is expected to pay out-of-pocket (i.e. the expected family contribution). However, higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket. For example, in FY11 families with income > \$100k borrowed nearly 25% of the expected family contribution (Table 1.5).



| | | | | | | 5-yr | 5-yr |
|---|--------|--------|--------|--------|--------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Completed FAFSA, did not have a need | 4,682 | 5,219 | 5,961 | 5,933 | 5,744 | 1,062 | 22.7% |
| Grant aid, no FAFSA | 4,120 | 3,600 | 3,505 | 2,963 | 2,866 | -1,254 | -30.4% |
| Aid recipients with no need | 8,802 | 8,819 | 9,466 | 8,896 | 8,610 | -192 | -2.2% |
| Aid recipients with need* | 15,029 | 14,326 | 14,954 | 16,822 | 17,864 | 2,835 | 18.9% |
| Full pay / No aid | 5,629 | 6,442 | 6,191 | 5,892 | 6,012 | 383 | 6.8% |
| Total of all full- time, Degree-Seeking MO UG | 29,460 | 29,587 | 30,611 | 31,610 | 32,486 | 3,026 | 10.3% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Budgeted Cost of Attendance | \$19,344 | \$20,210 | \$21,354 | \$22,039 | \$22,682 | \$3,338 | 17.3% |
| Tuition & Required Fees | \$7,689 | \$8,123 | \$8,456 | \$8,464 | \$8,566 | \$877 | 11.4% |
| Average Grant Aid | \$4,387 | \$4,059 | \$4,078 | \$4,383 | \$4,272 | -\$115 | -2.6% |

 $\label{thm:local_problem} \textbf{Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.}$

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft

Table 1.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri System, FY07 - FY11

| Students with Need | | F١ | ′07 | FY08 | | FY09 | | F١ | /10 | F' | Y11 |
|-----------------------|---------|--------|-------------|--------|---------|-------------|---------|--------|---------|--------|---------|
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Award | l Need* | 5,336 | \$2,133 | 4,301 | \$2,045 | 3,969 | \$2,493 | 3,742 | \$1,999 | 3,173 | \$2,290 |
| | Merit | 5,008 | \$2,751 | 5,073 | \$2,790 | 5,651 | \$2,909 | 6,080 | \$3,191 | 6,667 | \$3,086 |
| | Other** | 1,252 | \$2,360 | 1,099 | \$2,268 | 641 | \$2,145 | 716 | \$2,341 | 748 | \$2,207 |
| | Total | 11,596 | \$2,425 | 10,473 | \$2,429 | 10,261 | \$2,700 | 10,538 | \$2,710 | 10,588 | \$2,785 |
| Students without Need | | FΥ | ′ 07 | FY08 | | FY09 | | FY10 | | FY11 | |
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Merit | 4,259 | \$2,735 | 4,603 | \$3,015 | 5,337 | \$3,101 | 5,095 | \$3,138 | 4,969 | \$3,133 |
| | Other** | 1,186 | \$2,611 | 941 | \$2,476 | 625 | \$2,104 | 533 | \$2,396 | 476 | \$2,412 |
| | | | | | | | | | | | |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Source: UIDS, PeopleSoft R&P/LCB 11/11

Table 1.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri System, FY07 & FY11

| | | FY07 | | FY11 | | | | | |
|-----------------------|-----------|-------------|----------------------------------|-----------|-------------|----------------------------------|--|--|--|
| Income Level | Grant Aid | % Tuition & | % Total Cost of Attendance | Grant Aid | % Tuition & | % Total Cost of Attendance | | | |
| <\$20.000 | \$6,636 | 86% | 32% | \$6,854 | 80% | 29% | | | |
| \$20,000 to \$40,000 | \$6,563 | 85% | 33% | \$6,981 | 81% | 30% | | | |
| \$40,000 to \$60,000 | \$5,078 | 66% | 26% | \$5,123 | 60% | 23% | | | |
| \$60,000 to \$80,000 | \$3,887 | 51% | 20% | \$3,530 | 41% | 16% | | | |
| \$80,000 to \$100,000 | \$3,201 | 42% | 17% | \$2,678 | 31% | 12% | | | |
| >\$100,000 | \$2,847 | 37% | 15% | \$2,368 | 28% | 11% | | | |

Source: UIDS, Institutional Characteristics, PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 1.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri System, FY07 & FY11

| | % COA Me | = | Y07 ource of | Aid | . | % COA Me | f Aid | _ | | |
|-----------------------|------------------------------------|-------------|-----------------|-------|-------------------|------------------------------------|-------------|---------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 5% | 32% | 1% | 27% | 35% | 2% | 29% | 1% | 31% | 37% |
| \$20,000 to \$40,00 | 15% | 33% | 1% | 21% | 30% | 8% | 30% | 1% | 25% | 36% |
| \$40,000 to \$60,000 | 31% | 26% | 1% | 21% | 21% | 22% | 23% | 1% | 22% | 32% |
| \$60,000 to \$80,000 | 52% | 20% | 1% | 17% | 10% | 41% | 16% | 0% | 20% | 23% |
| \$80,000 to \$100,000 | 67% | 17% | 0% | 14% | 2% | 64% | 12% | 0% | 16% | 8% |
| >\$100,000 | 71% | 15% | 0% | 12% | 2% | 71% | 11% | 0% | 14% | 4% |

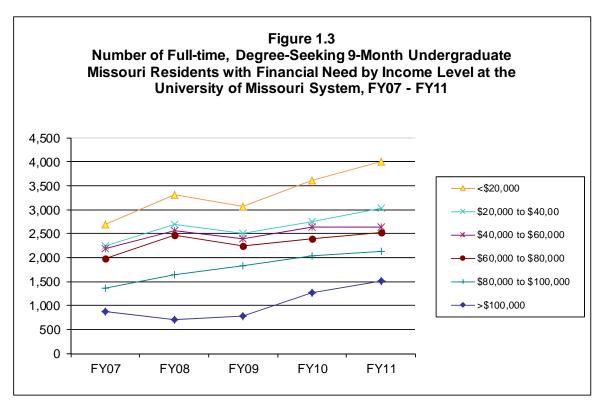
IR&P/LCB 11/11

Table 1.4

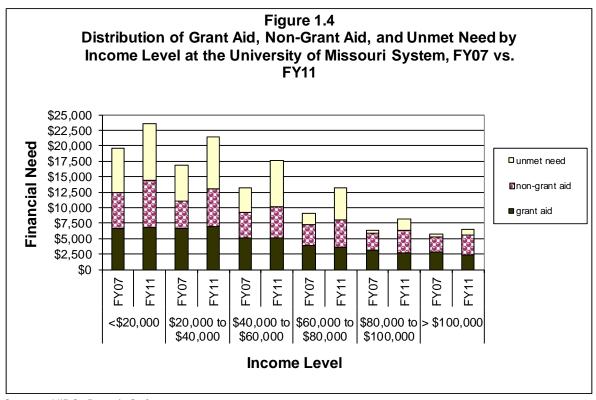
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time,
Degree-Seeking Undergraduates by Financial Need at the University of Missouri
System, FY07 - FY11

| | FY07 | | FY08 | | ſ | FY09 | | FY10 | FY11 | | |
|--------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|--|
| | N | Mean | |
| With Need* | 2,199 | \$8,396 | 1,976 | \$8,771 | 1,904 | \$8,380 | 2,222 | \$8,681 | 2,664 | \$9,226 | |
| Without Need | 1,215 | 9,924 | 1,450 | 10,759 | 1,518 | 10,684 | 1,467 | 10,779 | 1,377 | 11,289 | |
| Total | 3,414 | \$8,939 | 3,426 | \$9,613 | 3,422 | \$9,402 | 3,689 | \$9,515 | 4,041 | \$9,929 | |

Source: UIDS, PeopleSoft



IR&P/LCB 11/11



Source: UIDS, PeopleSoft

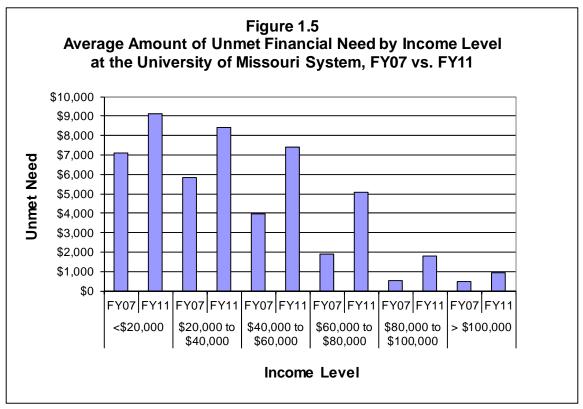


Table 1.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2007 - FY2011 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | | Jniversit | y of Miss | ouri Syst | em_ | | | | | | |
|---|---|--|---|---|--|--|---|---|--|---|---|--|
| | | | Incom | e Less tha | n \$20,000 | | | | | | <i>"</i> • • | a. a. |
| Total Enrolled for 9 months (N) | FY07 2,684 | FY08 3,301 | FY09 3,071 | FY10 3,609 | FY11 3,995 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 1,311 | % Change FY07-FY11 49% |
| 0 | - | Dollar Am | | # 00 405 | *** | Pei | cent Co | st of At | tendand | ce | \$0.450 | 470/ |
| Cost of Attendance | \$20,543 | \$21,325 | \$22,395 | \$23,125 | \$23,996 | F0/ | 20/ | 40/ | 20/ | 20/ | \$3,453 | 17% |
| Less Expected Family Contribution* Financial Need | <u>958</u> 19,585 | 734 20,591 | 813 21,582 | <u>588</u> 22,537 | <u>506</u> 23,490 | 5% 95% | 3% 97% | 4% 96% | 3% 97% | 2% 98% | -452 3,905 | -47% 20% |
| Less Grant Aid | 6,636 | 6,573 | 6,586 | 7,075 | 6,854 | 32% | 31% | 29% | 31% | 29% | 218 | 3% |
| Unmet Need | \$12,949 | \$14,018 | \$14,996 | \$15,462 | \$16,636 | 63% | 66% | 67% | 67% | 69% | 3,687 | 28% |
| % Grant Aid that Met Financial Need | 34% | 32% | 31% | 31% | 29% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Avg. | Dollar Am | ount | | | Pei | cent Co | st of At | tendand | e | | |
| College Work Study | \$203 | \$204 | \$258 | \$254 | \$179 | 1% | 1% | 1% | 1% | 1% | -24 | -12% |
| Need-based Loans | 3,731 | 3,819 | 3,698 | 3,896 | 3,823 | 18% | 18% | 17% | 17% | 16% | 92 | 2% |
| Alternative Loans | 1,898 | 2,579 | 2,816 | 3,238 | 3,524 | 9% | 12% | 13% | 14% | 15% | 1,626 | 86% |
| Remaining Unmet Need | \$7,118 | \$7,415 | \$8,224 | \$8,074 | \$9,111 | 35% | 35% | 37% | 35% | 38% | 1,993 | 28% |
| *Amount Borrowed to meet EFC | \$529 | \$477 | \$508 | \$380 | \$324 | 3% | 2% | 2% | 2% | 1% | -205 | -39% |
| | | li | ncome Bet | ween \$20, | 000 to \$40 | ,000 | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 2,249 | 2,687 | 2,506 | 2,750 | 3,024 | | 1 100 | 1 103 | | | 775 | 34% |
| , | , | Dollar Am | , | , | -,- | Pei | cent Co | st of At | tendand | e | | |
| Cost of Attendance | \$19,830 | \$20,693 | \$21,805 | \$22,484 | \$23,205 | | | | | | \$3,376 | 17% |
| Less Expected Family Contribution* | 3,001 | 2,900 | 2,855 | 1,802 | 1,805 | 15% | 14% | 13% | 8% | 8% | -1,196 | -40% |
| Financial Need | 16,828 | 17,793 | 18,950 | 20,682 | 21,401 | 85% | 86% | 87% | 92% | 92% | 4,572 | 27% |
| Less Grant Aid | 6,563 | 6,146 | 6,298 | 7,265 | 6,981 | 33% | 30% | 29% | 32% | 30% | 418 | 6% |
| Unmet Need | \$10,265 | \$11,647 | \$12,652 | \$13,417 | \$14,420 | 52% | 56% | 58% | 60% | 62% | \$4,154 | 40% |
| % Grant Aid that Met Financial Need | 39% | 35% | 33% | 35% | 33% | | | | | | | |
| | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | - | Dollar Am | | | | | | | tendand | | | |
| Remaining Unmet Financial Need College Work Study | 218 | 198 | 252 | 234 | 185 | 1% | 1% | 1% | 1% | 1% | -32 | -15% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | 218 3,460 | 198 3,641 | 252 3,573 | 3,693 | 3,686 | 1% 17% | 1% 18% | 1% 16% | 1% 16% | 1% 16% | 226 | 7% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | 218 3,460 769 | 198 3,641 1,386 | 252 3,573 1,336 | 3,693 1,855 | 3,686 2,128 | 1% 17% 4% | 1% 18% 7% | 1% 16% 6% | 1% 16% 8% | 1% 16% 9% | 226 1,359 | 7% 177% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | 218 3,460 | 198 3,641 | 252 3,573 | 3,693 | 3,686 | 1% 17% | 1% 18% | 1% 16% | 1% 16% | 1% 16% | 226 | 7% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | 218 3,460 769 | 198 3,641 1,386 | 252 3,573 1,336 | 3,693 1,855 | 3,686 2,128 | 1% 17% 4% | 1% 18% 7% | 1% 16% 6% | 1% 16% 8% | 1% 16% 9% | 226 1,359 | 7% 177% 45% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | 218 3,460 769 \$5,818 | 198 3,641 1,386 \$6,421 \$1,238 | 252 3,573 1,336 \$7,492 \$1,407 | 3,693 1,855 \$7,634 \$942 | 3,686 2,128 \$8,420 | 1% 17% 4% 29% | 1% 18% 7% 31% | 1% 16% 6% 34% | 1% 16% 8% 34% | 1% 16% 9% 36% | 226 1,359 2,602 -84 | 7% 177% 45% -8% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 218 3,460 769 \$5,818 \$1,087 | 198 3,641 1,386 \$6,421 \$1,238 | 252 3,573 1,336 \$7,492 \$1,407 | 3,693 1,855 \$7,634 \$942 **ween \$40, | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 | 1% 17% 4% 29% | 1% 18% 7% 31% | 1% 16% 6% 34% | 1% 16% 8% 34% 4% | 1% 16% 9% 36% 4% | 226 1,359 2,602 -84 # Change FY07-FY11 | 7% 177% 45% -8% % Change FY07-FY11 |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | 218 3,460 769 \$5,818 \$1,087 | 198 3,641 1,386 \$6,421 \$1,238 | 252 3,573 1,336 \$7,492 \$1,407 acome Bet FY09 2,389 | 3,693 1,855 \$7,634 \$942 tween \$40, | 3,686 2,128 \$8,420 \$1,003 | 1% 17% 4% 29% 5% 6,000 FY07 | 1% 18% 7% 31% 6% | 1% 16% 6% 34% 6% | 1% 16% 8% 34% 4% | 1% 16% 9% 36% 4% | 226 1,359 2,602 -84 | 7% 177% 45% -8% % Change FY07-FY11 |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I | 198 3,641 1,386 \$6,421 \$1,238 II FY08 2,564 Dollar Am | 252 3,573 1,336 \$7,492 \$1,407 acome Bet FY09 2,389 ount | 3,693 1,855 \$7,634 \$942 tween \$40, FY10 2,636 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 | 1% 17% 4% 29% 5% 6,000 FY07 | 1% 18% 7% 31% 6% | 1% 16% 6% 34% 6% | 1% 16% 8% 34% 4% | 1% 16% 9% 36% 4% | 226 1,359 2,602 -84 # Change FY07-FY11 448 | 7% 177% 45% -8% % Change FY07-FY11 21% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I \$19,178 | 198 3,641 1,386 \$6,421 \$1,238 III FY08 2,564 Dollar Am \$20,113 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 | 3,693 1,855 \$7,634 \$942 tween \$40, FY10 2,636 \$22,049 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 | 1% 17% 4% 29% 5% 5,000 FY07 | 1% 18% 7% 31% 6% FY08 | 1% 16% 6% 34% 6% FY09 | 1% 16% 8% 34% 4% FY10 | 1% 16% 9% 36% 4% FY11 | # Change FY07-FY11 448 | 7% 177% 45% -8% % Change FY07-FY11 21% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I \$19,178 5,998 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 5,938 | 3,693 1,855 \$7,634 \$942 tween \$40, FY10 2,636 \$22,049 5,122 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 | 1% 17% 4% 29% 5% 4,000 FY07 Per | 1% 18% 7% 31% 6% FY08 | 1% 16% 6% 34% 6% FY09 est of At | 1% 16% 8% 34% 4% FY10 tendance | 1% 16% 9% 36% 4% FY11 | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 | 7% 177% 45% -8% % Change FY07-FY11 21% 18% -15% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. 1 \$19,178 5,998 13,180 | 198 3,641 1,386 \$6,421 \$1,238 II FY08 2,564 Dollar Am \$20,113 <u>5,840</u> 14,273 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 5,938 15,422 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 | 1% 17% 4% 29% 5% 4,000 FY07 Per 31% 69% | 1% 18% 7% 31% 6% FY08 ccent Cc 29% 71% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% | 1% 16% 8% 34% 4% FY10 tendance 23% 77% | 1% 16% 9% 36% 4% FY11 ce | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 | 7% 177% 45% -8% % Change FY07-FY11 21% 18% -15% 33% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I \$19,178 5,998 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 5,938 | 3,693 1,855 \$7,634 \$942 tween \$40, FY10 2,636 \$22,049 5,122 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 | 1% 17% 4% 29% 5% 4,000 FY07 Per | 1% 18% 7% 31% 6% FY08 | 1% 16% 6% 34% 6% FY09 est of At | 1% 16% 8% 34% 4% FY10 tendance | 1% 16% 9% 36% 4% FY11 | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I \$19,178 5,998 13,180 5,078 | 198 3,641 1,386 \$6,421 \$1,238 II FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 5,938 15,422 4,986 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 | 1% 17% 4% 29% 5% 6,000 FY07 Per 31% 69% 26% | 1% 18% 7% 31% 6% FY08 FY08 29% 71% 24% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% | 1% 16% 8% 34% 4% FY10 tendanc 23% 77% 25% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 45 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% -155% 33% 1% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. I \$19,178 5,998 13,180 5,078 \$8,102 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 | 252 3,573 1,336 \$7,492 \$1,407 come Bet \$21,360 5,938 15,422 4,986 \$10,436 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 | 1% 17% 4% 29% 5% 6,000 FY07 Per 31% 69% 26% | 1% 18% 7% 31% 6% FY08 FY08 29% 71% 24% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% | 1% 16% 8% 34% 4% FY10 tendanc 23% 77% 25% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 45 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% -155% 33% 1% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. \$19,178 5,998 13,180 5,078 \$8,102 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 | 252 3,573 1,336 \$7,492 \$1,407 come Bet 2,389 ount \$21,360 5,938 15,422 4,986 \$10,436 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 | 1% 17% 4% 29% 5% 4,000 FY07 Pel 31% 69% 26% 42% | 1% 18% 7% 31% 6% FY08 recent Co 29% 71% 24% 46% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% 49% | 1% 16% 8% 34% 4% FY10 tendanc 23% 77% 25% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% 55% | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 45 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% -15% 33% 1% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. \$19,178 5,998 13,180 5,078 \$8,102 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 35% | 252 3,573 1,336 \$7,492 \$1,407 come Bet 2,389 ount \$21,360 5,938 15,422 4,986 \$10,436 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 | 1% 17% 4% 29% 5% 4,000 FY07 Pel 31% 69% 26% 42% | 1% 18% 7% 31% 6% FY08 recent Co 29% 71% 24% 46% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% 49% | 1% 16% 8% 34% 4% FY10 tendance 23% 77% 25% 52% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% 55% | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 45 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% 33% 1% 54% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. \$19,178 5,998 13,180 5,078 \$8,102 39% Avg. | 198 3,641 1,386 \$6,421 \$1,238 II FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 35% | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet FY09 2,389 ount \$21,360 5,938 15,422 4,986 \$10,436 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 | 1% 17% 4% 29% 5% 4,000 FY07 Per 31% 69% 26% 42% | 1% 18% 7% 31% 6% FY08 recent Cc 29% 71% 24% 46% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% 49% | 1% 16% 8% 34% 4% FY10 tendance 23% 77% 25% 52% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 55% | 226 1,359 2,602 -84 # Change FY07-FY11 448 3,477 -916 4,394 45 4,349 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% 33% 1% 54% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Altemative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need WGrant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. \$19,178 5,998 13,180 5,078 \$8,102 39% Avg. \$208 3,405 547 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 35% Dollar Am \$142 3,564 1,040 | 252 3,573 1,336 \$7,492 \$1,407 ncome Bet \$21,360 \$21,360 \$15,422 4,986 \$10,436 \$296 ount \$226 3,570 801 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 32% \$202 3,722 1,095 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 29% | 1% 17% 4% 29% 5% 6,000 FY07 Pei 31% 69% 26% 42% Pei 1% 18% 3% | 1% 18% 7% 31% 6% FY08 ccent Cc 29% 71% 24% 46% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% 49% est of At 1% 17% 4% | 1% 16% 8% 34% 4% FY10 tendanc 23% 77% 25% 52% tendanc 1% 17% 5% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% 55% 55% | # Change FY07-FY11 448 3,477 -916 4,394 45 4,349 -60 168 790 | 7% 177% 45% -8% % Change FY07-FY11 21% -15% 33% 1% 54% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need WGrant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | 218 3,460 769 \$5,818 \$1,087 FY07 2,183 Avg. \$19,178 5,998 13,180 5,078 \$8,102 39% Avg. \$208 3,405 | 198 3,641 1,386 \$6,421 \$1,238 FY08 2,564 Dollar Am \$20,113 5,840 14,273 4,926 \$9,347 35% Dollar Am \$142 3,564 | 252 3,573 1,336 \$7,492 \$1,407 come Bet \$21,360 5,938 15,422 4,986 \$10,436 32% ount \$206 3,570 | 3,693 1,855 \$7,634 \$942 ween \$40, FY10 2,636 \$22,049 5,122 16,927 5,448 \$11,479 32% \$202 3,722 | 3,686 2,128 \$8,420 \$1,003 000 to \$60 FY11 2,631 \$22,656 5,082 17,574 5,123 \$12,451 29% | 1% 17% 4% 29% 5% ,,000 FY07 Pei 31% 69% 26% 42% Pei 1% 18% | 1% 18% 7% 31% 6% FY08 FY08 24% 46% ccent Cc 1% 18% | 1% 16% 6% 34% 6% FY09 est of At 28% 72% 23% 49% est of At 1% 17% | 1% 16% 8% 34% 4% FY10 tendance 23% 77% 25% 52% tendance 1% 17% | 1% 16% 9% 36% 4% FY11 ce 22% 78% 23% 55% 55% | # Change FY07-FY11 448 3,477 -916 4,394 45 4,349 -60 168 | 7% 177% 45% 45% -8% % Change FY07-FY11 21% -15% 33% 1% 54% -29% 5% |

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Table 1.5 (Continued)

University of Missouri-System

| Income | Between | \$60,000 | ťΩ | \$80 000 |
|--------|---------|----------|----|----------|
| | | | | |

| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | - | % Change FY07-FY11 |
|-------------------------------------|----------------------|------------------|-------------|------------|-------------|-------|----------|-----------|---------|--------|----------|-----------------------|
| Total Enrolled for 9 months (N) | 1,986 | 2,457 | 2,243 | 2,395 | 2,524 | | | | | | 538 | 27% |
| | Avg. I | Dollar Am | ount | | | Per | rcent Co | st of At | tendand | ce | | |
| Cost of Attendance | \$19,097 | \$19,872 | \$21,055 | \$21,779 | \$22,344 | | | | | | \$3,247 | 17% |
| Less Expected Family Contribution* | 9,951 | 10,317 | 10,500 | 9,724 | 9,211 | 52% | 52% | 50% | 45% | 41% | -740 | -7% |
| Financial Need | 9,146 | 9,555 | 10,555 | 12,055 | 13,133 | 48% | 48% | 50% | 55% | 59% | 3,987 | 44% |
| Less Grant Aid | 3,887 | 3,674 | 3,752 | 3,580 | 3,530 | 20% | 18% | 18% | 16% | 16% | -357 | -9% |
| Unmet Need | \$5,259 | \$5,881 | \$6,803 | \$8,475 | \$9,604 | 28% | 30% | 32% | 39% | 43% | 4,344 | 83% |
| % Grant Aid that Met Financial Need | 42% | 38% | 36% | 30% | 27% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | - | Dollar Am | ount | | | | | | tendand | ce | | |
| College Work Study | \$143 | \$110 | \$141 | \$115 | \$77 | 1% | 1% | 1% | 1% | 0% | -65 | -46% |
| Need-based Loans | 2,845 | 3,168 | 3,194 | 3,528 | 3,611 | 15% | 16% | 15% | 16% | 16% | 766 | 27% |
| Alternative Loans | 397 | 535 | 375 | 632 | 817 | 2% | 3% | 2% | 3% | 4% | 421 | 106% |
| Remaining Unmet Need | \$1,874 | \$2,068 | \$3,094 | \$4,200 | \$5,098 | 10% | 10% | 15% | 19% | 23% | 3,224 | 172% |
| *Amount Borrowed to meet EFC | \$2,638 | \$3,509 | \$3,278 | \$3,242 | \$3,115 | 14% | 18% | 16% | 15% | 14% | 477 | 18% |
| | | In | come Bet | ween \$80, | 000 to \$10 | 0,000 | | | | | | |
| | | | | | | | | | | | # Change | - |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | • | FY07-FY11 |
| Total Enrolled for 9 months (N) | 1,364 | 1,637 | 1,831 | 2,033 | 2,123 | | | | | | 759 | 56% |
| | _ | Dollar Am | | | | Pe | rcent Co | ost of At | tendand | ce | | |
| Cost of Attendance | \$19,124 | \$20,082 | \$21,230 | \$21,834 | \$22,328 | | | | | | \$3,204 | 17% |
| Less Expected Family Contribution* | 12,747 | 14,471 | 15,357 | 14,366 | 14,181 | 67% | 72% | 72% | 66% | 64% | 1,435 | 11% |
| Financial Need | 6,377 | 5,611 | 5,873 | 7,468 | 8,146 | 33% | 28% | 28% | 34% | 36% | 1,769 | 28% |
| Less Grant Aid | 3,201 | 2,738 | 2,640 | 2,773 | 2,678 | 17% | 14% | 12% | 13% | 12% | -523 | -16% |
| Unmet Need | \$3,176 | \$2,873 | \$3,233 | \$4,695 | \$5,468 | 17% | 14% | 15% | 22% | 24% | 2,292 | 72% |
| % Grant Aid that Met Financial Need | 50% | 49% | 45% | 37% | 33% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Avg. I | Dollar Am | ount | | | Pe | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$68 | \$63 | \$73 | \$57 | \$60 | 0% | 0% | 0% | 0% | 0% | -8 | -12% |
| Need-based Loans | 2,266 | 2,518 | 2,563 | 2,962 | 3,152 | 12% | 13% | 12% | 14% | 14% | 886 | 39% |
| Alternative Loans | 303 | 359 | 317 | 357 | 447 | 2% | 2% | 1% | 2% | 2% | 144 | 48% |
| Remaining Unmet Need | \$539 | -\$67 | \$280 | \$1,318 | \$1,809 | 3% | 0% | 1% | 6% | 8% | 1,270 | 236% |
| *Amount Borrowed to meet EFC | \$3,342 | \$5,158 | \$4,662 | \$4,704 | \$4,700 | 17% | 26% | 22% | 22% | 21% | 1,358 | 41% |
| | | | Inc | ome > \$1 | 00.000 | | | | | | | |
| | FY07 | FY08 | FY09 | | | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | |
| Total Franklad for 0 months (A) | | | | FY10 | FY11 | F 1U/ | F 108 | r 109 | F170 | F Y 11 | | FY07-FY11 |
| Total Enrolled for 9 months (N) | 875 Avg. I | 697 Dollar Am | 775 ount | 1,258 | 1,501 | Pe | rcent Co | st of At | tendan | ce | 626 | 72% |
| Cost of Attendance | \$19,394 | \$20,819 | \$21,691 | \$22,190 | \$22,551 | | | | | | \$3,157 | 16% |
| Less Expected Family Contribution* | 13,690 | 14,018 | 15,597 | 15,219 | 16,102 | 71% | 67% | 72% | 69% | 71% | 2.413 | 18% |
| Financial Need | 5,704 | 6,801 | 6,094 | 6,971 | 6,448 | 29% | 33% | 28% | 31% | 29% | 744 | 13% |
| Less Grant Aid | 2,847 | 2,294 | 2,376 | 2,611 | 2,368 | 15% | 11% | 11% | 12% | 11% | -479 | -17% |
| Unmet Need | \$2,856 | \$4,507 | \$3,718 | \$4,360 | \$4,080 | 15% | 22% | 17% | 20% | 18% | 1,224 | 43% |
| % Grant Aid that Met Financial Need | 50% | 34% | 39% | 37% | 37% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Avg. I | Dollar Am | ount | | | Pe | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$38 | \$47 | \$62 | \$43 | \$14 | 0% | 0% | 0% | 0% | 0% | -24 | -62% |
| Need-hased Loans | 2 031 | 2 412 | 2 302 | 2 533 | 2 609 | 10% | 12% | 11% | 11% | 12% | 578 | 28% |

Source: UIDS, PeopleSoft

Need-based Loans

Remaining Unmet Need

*Amount Borrowed to meet EFC

Alternative Loans

IR&P/LCB 11/11

696

2,533

\$1,088

\$4,790

542

\$915

\$5,329

2,609

10%

2%

3%

16%

12%

5%

5%

25%

11%

3%

3%

22%

11%

3%

5%

22%

12%

2%

4%

24%

578

249

420

2,148

28%

85%

85%

68%

2,412

1,059

\$5,255

2,031

292

\$495

\$3,181

2,392

641

\$623

\$4,880

Section II

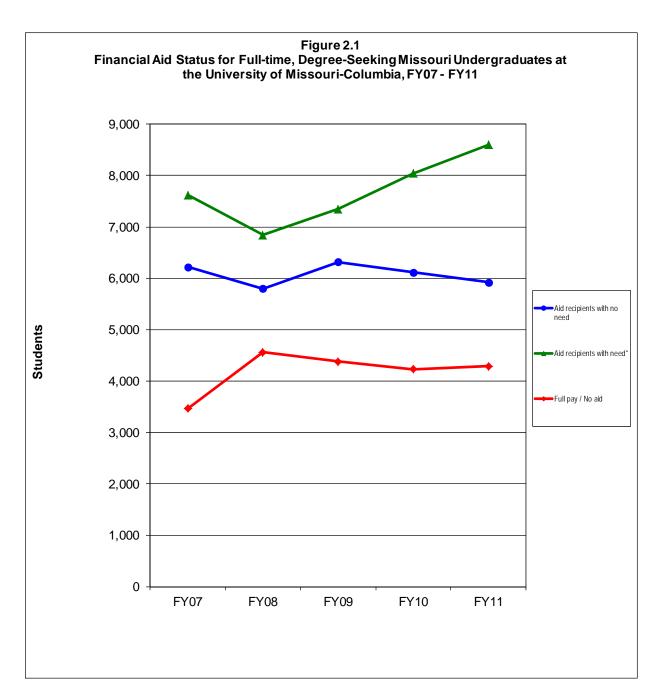
Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY06 to FY10

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

Missouri S&T (Table and Figure 4 series)

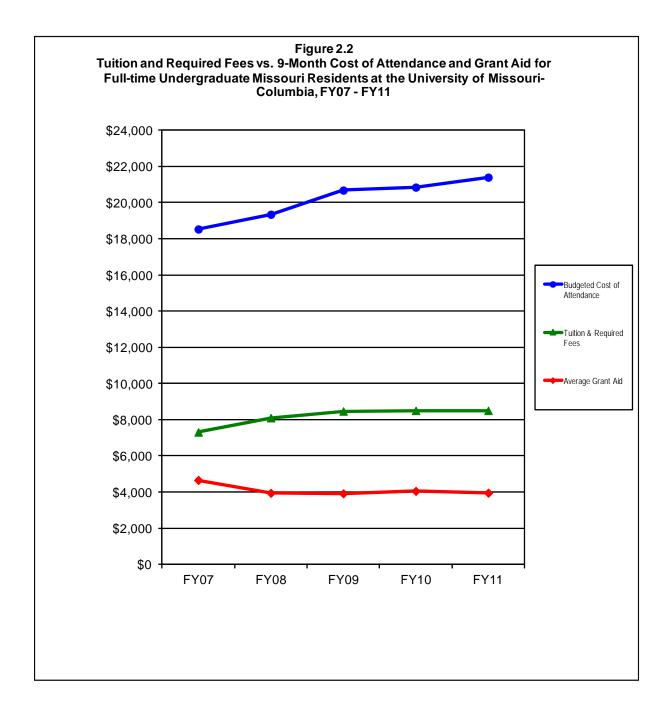
UM-St. Louis (Table and Figure 5 series)



| | | | | | | 5-yr | 5-yr |
|---|--------|--------|--------|--------|--------|---------------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Completed FAFSA, did not have a need | 3,206 | 3,570 | 4,034 | 4,222 | 4,101 | 895 | 27.9% |
| Grant aid, no FAFSA | 3,017 | 2,232 | 2,284 | 1,898 | 1,819 | <u>-1,198</u> | -39.7% |
| Aid recipients with no need | 6,223 | 5,802 | 6,318 | 6,120 | 5,920 | -303 | -4.9% |
| Aid recipients with need* | 7,619 | 6,844 | 7,348 | 8,044 | 8,601 | 982 | 12.9% |
| Full pay / No aid | 3,466 | 4,561 | 4,380 | 4,229 | 4,291 | 825 | 23.8% |
| Total of all full- time, Degree-Seeking MO UG | 17,308 | 17,207 | 18,046 | 18,393 | 18,812 | 1,504 | 8.7% |

 $^{^{\}star}$ All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.

Source: UIDS, EMSAS, and PeopleSoft R&P/LCB 11/11



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Budgeted Cost of Attendance | \$18,532 | \$19,347 | \$20,683 | \$20,848 | \$21,398 | \$2,866 | 15.5% |
| Tuition & Required Fees | \$7,308 | \$8,098 | \$8,467 | \$8,501 | \$8,501 | \$1,193 | 16.3% |
| Average Grant Aid | \$4,657 | \$3,945 | \$3,920 | \$4,053 | \$3,953 | -\$704 | -15.1% |

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft

Table 2.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-Columbia, FY07 - FY11

| Students with Need | | FY | Y 07 | F' | Y08 | FY | 09 | FY | /10 | F) | Y11 |
|-----------------------|---------|----------------|------------------|----------------|------------------|-------------|------------------|----------------|------------------|----------------|------------------|
| | | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Award | Need* | 3,375 | \$2,850 | 3,310 | \$2,023 | 2,991 | \$2,640 | 3,134 | \$2,035 | 2,558 | \$2,427 |
| | Merit | 2,622 | \$2,614 | 2,311 | \$2,790 | 2,490 | \$2,805 | 2,673 | \$2,955 | 2,901 | \$2,892 |
| | Other** | 760 | \$2,783 | 181 | \$1,390 | 234 | \$1,403 | 322 | \$1,907 | 276 | \$1,859 |
| | Total | 6,757 | \$2,751 | 5,802 | \$2,309 | 5,715 | \$2,661 | 6,129 | \$2,430 | 5,735 | \$2,635 |
| Students without Need | | FY | Y07 | F' | Y08 | FY | 09 | F | /10 | F' | Y11 |
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Award | Merit | 2,851 | \$2,500 | 3,024 | \$2,717 | 3,351 | \$2,812 | 3,286 | \$2,845 | 3,171 | \$2,869 |
| | Other** | 885 | \$2,666 | 300 | \$1,687 | 311 | \$1,435 | 298 | \$1,905 | 274 | \$1,723 |
| | Total | 3,736 | \$2,539 | 3,324 | \$2,624 | 3,662 | \$2,695 | 3,584 | \$2,767 | 3,445 | \$2,778 |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

R&P/LCB 11/11

Table 2.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Columbia, FY07 & FY11

| | | FY07 | | FY11 | | | | | |
|-----------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|--|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | | |
| <\$20,000 | \$8,763 | 120% | 47% | \$7,959 | 94% | 37% | | | |
| \$20,000 to \$40,000 | \$7,923 | 108% | 43% | \$7,679 | 90% | 36% | | | |
| \$40,000 to \$60,000 | \$6,039 | 83% | 33% | \$5,334 | 63% | 25% | | | |
| \$60,000 to \$80,000 | \$4,426 | 61% | 24% | \$3,548 | 42% | 17% | | | |
| \$80,000 to \$100,000 | \$3,445 | 47% | 18% | \$2,534 | 30% | 12% | | | |
| >\$100,000 | \$2,881 | 39% | 15% | \$1,893 | 22% | 9% | | | |

Source: UIDS, Institutional Characteristics, PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 2.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Columbia, FY07 & FY11

| | % COA Me | = | Y07 ource of | Aid | _ | % COA Me | | Y11 ource o | f Aid | _ |
|-----------------------|------------------------------------|-------------|-----------------|-------|-------------------|------------------------------|-------------|----------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 5% | 47% | 1% | 27% | 20% | 2% | 37% | 1% | 32% | 28% |
| \$20,000 to \$40,00 | 16% | 43% | 1% | 21% | 19% | 7% | 36% | 1% | 28% | 28% |
| \$40,000 to \$60,000 | 32% | 33% | 1% | 20% | 14% | 24% | 25% | 1% | 24% | 26% |
| \$60,000 to \$80,000 | 53% | 24% | 1% | 16% | 6% | 44% | 17% | 1% | 21% | 17% |
| \$80,000 to \$100,000 | 67% | 18% | 0% | 13% | 2% | 67% | 12% | 0% | 17% | 4% |
| >\$100,000 | 72% | 15% | 0% | 12% | 1% | 72% | 9% | 0% | 15% | 4% |

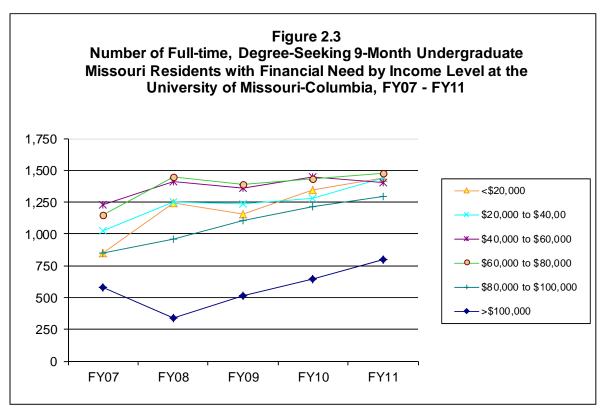
IR&P/LCB 11/11

Table 2.4

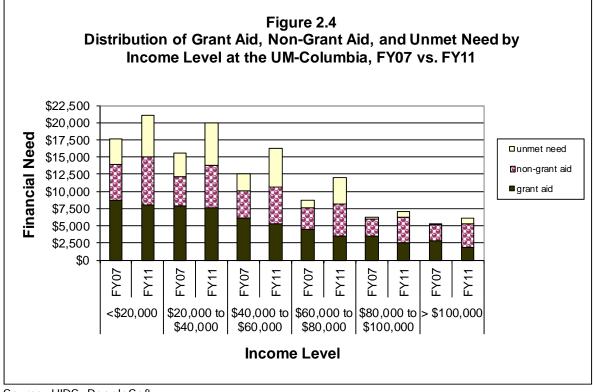
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time,
Degree-Seeking Undergraduates by Financial Need at the University of MissouriColumbia, FY07 - FY11

| | FY07 | | FY08 | | l l | -Y09 | | FY10 | FY11 | |
|--------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|
| | N | Mean |
| With Need | 1,717 | \$8,571 | 1,553 | \$8,955 | 1,497 | \$8,581 | 1,524 | \$8,514 | 1,671 | \$9,130 |
| Without Need | 996 | 10,219 | 1,193 | 11,105 | 1,220 | 11,107 | 1,176 | 11,089 | 1,088 | 11,701 |
| Total | 2,713 | \$9,176 | 2,746 | \$9,889 | 2,717 | \$9,715 | 2,700 | \$9,635 | 2,759 | \$10,144 |

Source: UIDS, PeopleSoft



IR&P/LCB 11/11



Source: UIDS, PeopleSoft

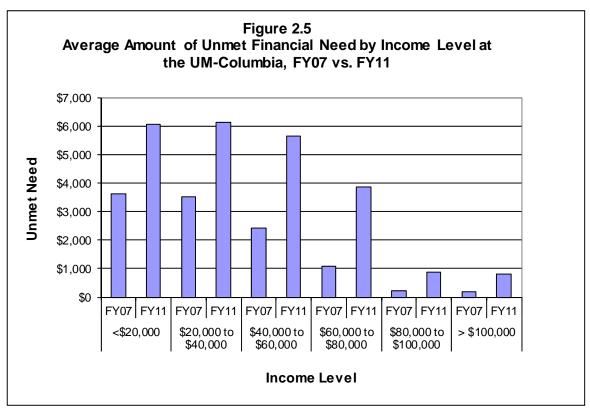


Table 2.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2007 - FY2011 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | U | niversity | of Misso | uri-Colur | nbia | | | | | | |
|---|------------------------|--------------------|----------------------|-------------------|------------------------|------------|------------|-----------------|---------------|------------|------------------------------|------------------------------|
| | | | Incom | e Less tha | n \$20,000 | | | | | | | |
| Total Enrolled for 9 months (N) | FY07 847 | FY08 1,245 | FY09 1,159 | FY10 1,347 | FY11 1,443 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 596 | % Change FY07-FY11 70% |
| | _ | Dollar Am | | | | Pe | rcent Co | st of At | tendan | ce | | |
| Cost of Attendance | \$18,541 | \$19,472 | \$20,673 | \$20,866 | \$21,530 | | | | | | \$2,989 | 16% |
| Less Expected Family Contribution* | 956 | 617 | 733 | <u>563</u> | 415 | 5% | 3% | 4% | 3% | 2% | -541 | -57% |
| Financial Need Less Grant Aid | 17,585 8,763 | 18,855 7,161 | 19,940 7,541 | 20,303 7,884 | 21,115 7,959 | 95% 47% | 97% 37% | 96% 36% | 97% 38% | 98% 37% | 3,530 -804 | 20% -9% |
| Unmet Need | \$8.822 | \$11,694 | \$12,399 | \$12,418 | \$13,156 | 48% | 60% | 60% | 60% | 61% | 4,334 | 49% |
| | | | | | | | | | | | , | |
| % Grant Aid that Met Financial Need | 50% | 38% | 38% | 39% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | • | Dollar Am | | 0.17. | 0.440 | | rcent Co | | | | 0.5 | 100/ |
| College Work Study | \$181 | \$95 | \$221 | \$171 | \$146 | 1% | 0% 18% | 1% | 1% | 1% 18% | -35 343 | -19% 10% |
| Need-based Loans Alternative Loans | 3,581 1,427 | 3,510 2,666 | 3,624 2,617 | 4,008 2,733 | 3,924 3,026 | 19% 8% | 14% | 18% 13% | 19% 13% | 14% | 1,599 | 112% |
| Remaining Unmet Need | \$3,633 | \$5,423 | \$5,937 | \$5,506 | \$6,060 | 20% | 28% | 29% | 26% | 28% | 2,427 | 67% |
| Tromaining Crimot 11000 | ψο,σσσ | ψο, 120 | φο,σοι | φο,σσσ | ψο,σσσ | 2070 | 2070 | 2070 | 2070 | 2070 | 2, 127 | 01 70 |
| *Amount Borrowed to meet EFC | \$264 | \$349 | \$356 | \$271 | \$218 | 1% | 2% | 2% | 1% | 1% | -46 | -17% |
| | | li | ncome Be | tween \$20, | 000 to \$40 | ,000 | | | | | # Chamas | 0/ Channa |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 1,024 | 1,253 | 1,235 | 1,283 | 1,443 | 1 107 | 1 100 | 1 103 | 1 1 10 | | 419 | 41% |
| | , | Dollar Am | | 1,= | ., | Pe | rcent Co | st of At | tendan | ce | | |
| Cost of Attendance | \$18,487 | \$19,386 | \$20,693 | \$20,841 | \$21,457 | | | | | | \$2,970 | 16% |
| Less Expected Family Contribution* | 2,890 | 2,774 | 2,639 | 1,542 | 1,508 | 16% | 14% | 13% | 7% | 7% | -1,382 | -48% |
| Financial Need | 15,597 | 16,612 | 18,054 | 19,299 | 19,949 | 84% | 86% | 87% | 93% | 93% | 4,352 | 28% |
| Less Grant Aid | 7,923 | 6,675 | 7,049 | 7,959 | 7,679 | 43% | 34% | 34% | 38% | 36% | -244 | -3% |
| Unmet Need | \$7,674 | \$9,937 | \$11,005 | \$11,340 | \$12,270 | 42% | 51% | 53% | 54% | 57% | 4,596 | 60% |
| % Grant Aid that Met Financial Need | 51% | 40% | 39% | 41% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | - | Dollar Am | ount | | | | rcent Co | | | ce | | |
| College Work Study | \$254 | \$142 | \$215 | \$210 | \$183 | 1% | 1% | 1% | 1% | 1% | -71 | -28% |
| Need-based Loans | 3,371 | 3,585 | 3,594 | 3,874 | 3,823 | 18% | 18% | 17% | 19% | 18% | 452 | 13% |
| Alternative Loans | 540 | 1,607 \$4,603 | 1,486 \$5,710 | 1,857 | 2,126 \$6,139 | 3% 19% | 8% 24% | 7% | 9% 26% | 10% 29% | 1,586 | 294% 75% |
| Remaining Unmet Need | \$3,509 | Φ4,003 | φ5,710 | \$5,398 | Ф0, 139 | 1970 | 2470 | 28% | 20% | 29% | 2,630 | 75% |
| *Amount Borrowed to meet EFC | \$578 | \$1,128 | \$1,273 | \$689 | \$714 | 3% | 6% | 6% | 3% | 3% | 136 | 24% |
| | | li | ncome Be | tween \$40, | 000 to \$60 | ,000 | | | | | # Change | % Change |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | FY07-FY11 | - |
| Total Enrolled for 9 months (N) | 1,228 | 1,410 | 1,363 | 1,447 | 1,401 | _ | | | | | 173 | 14% |
| 0 | - | Dollar Am | | 000 000 | 004.005 | Pe | rcent Co | ost of At | tendan | ce | ** | 450/ |
| Cost of Attendance | \$18,519 | \$19,350 | \$20,719 | \$20,883 | \$21,385 | 000/ | 000/ | 000/ | 050/ | 0.407 | \$2,866 | 15% |
| Less Expected Family Contribution* Financial Need | <u>5,970</u> 12,549 | 5,762 13,588 | 5,965 14,755 | 5,292 15,591 | <u>5,081</u> 16,304 | 32% 68% | 30% 70% | 29% 71% | 25% 75% | 24% 76% | -889 3,755 | -15% 30% |
| Less Grant Aid | 6,039 | 5,172 | 5,438 | 5,672 | 5,334 | 33% | 27% | 26% | 27% | 25% | -705 | -12% |
| Unmet Need | \$6,510 | \$8,416 | \$9,317 | \$9,919 | \$10,970 | 35% | 43% | 45% | 47% | 51% | 4,460 | 69% |
| % Grant Aid that Met Financial Need | 48% | 38% | 37% | 36% | 33% | | | | | | | |
| | .070 | 5576 | 2.70 | 2270 | | | | | | | | |
| Non-Grant Sources to Meet | A | Dollor A | oun t | | | D. | rooms O | ne at A | tond | | | |
| Remaining Unmet Financial Need College Work Study | Avg. \$239 | Dollar Am \$131 | ount \$219 | \$206 | \$172 | 1% | rcent Co | ost of At 1% | ttendan 1% | ce 1% | -67 | -28% |
| Need-based Loans | 3,418 | 3,576 | 3,542 | 3,901 | 3,732 | 18% | 18% | 17% | 19% | 17% | 314 | 9% |
| Alternative Loans | 443 | 1,304 | 945 | 1,164 | 1,406 | 2% | 7% | 5% | 6% | 7% | 963 | 217% |
| Remaining Unmet Need | \$2,410 | \$3,404 | \$4,610 | \$4,648 | \$5,660 | 13% | 18% | 22% | 22% | 26% | 3,250 | 135% |
| *Amount Borrowed to meet EFC | \$1,150 | \$2,211 | \$2,183 | \$2,169 | \$2,090 | 6% | 11% | 11% | 10% | 10% | 940 | 82% |
| = | ÷.,.00 | , . | +=,.00 | +=,.00 | +=,000 | 0,0 | , 3 | , 3 | .0,3 | . 0 , 0 | 0.0 | 3270 |

22

Table 2.5 (Continued)

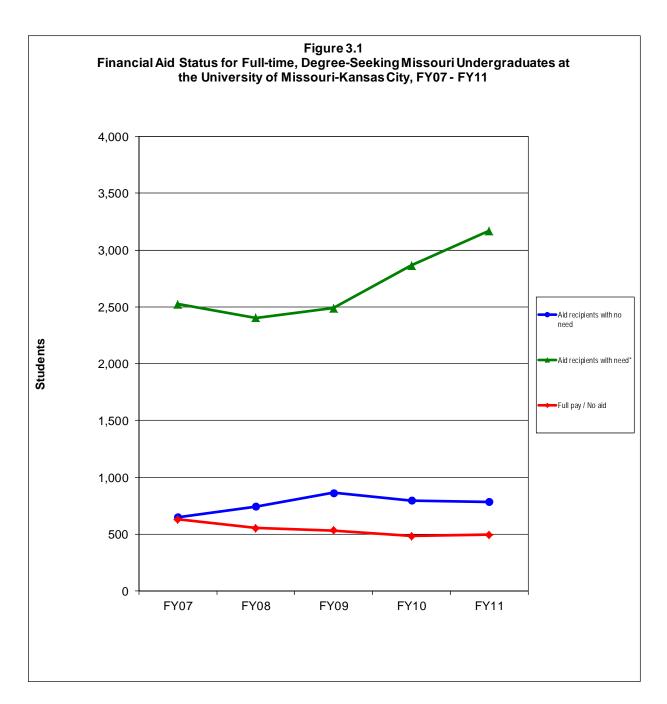
University of Missouri-Columbia

| Income Between | \$60.00 | 0 to | \$80.000 | |
|----------------|---------|------|----------|--|
|----------------|---------|------|----------|--|

Change % Change

| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | FY07-FY11 | FY07-FY11 |
|--|--|--|--|--|--|--|---|---|--|---|--|--|
| Total Enrolled for 9 months (N) | 1,151 | 1,444 | 1,390 | 1,436 | 1,476 | | | | | | 325 | 28% |
| | | Dollar Am | ount | | | Per | cent Co | st of At | tendand | ce | | |
| Cost of Attendance | \$18,586 | \$19,356 | \$20,718 | \$20,891 | \$21,409 | | | | | | \$2,823 | 15% |
| Less Expected Family Contribution* | 9,838 | 10,393 | 10,387 | 9,838 | 9,392 | 53% | 54% | 50% | 47% | 44% | -446 | -5% |
| Financial Need | 8,748 | 8,962 | 10,330 | 11,053 | 12,017 | 47% | 46% | 50% | 53% | 56% | 3,269 | 37% |
| Less Grant Aid | 4,426 | 3,797 | 3,911 | 3,687 | 3,548 | 24% | 20% | 19% | 18% | 17% | -878 | -20% |
| Unmet Need | \$4,322 | \$5,166 | \$6,419 | \$7,367 | \$8,469 | 23% | 27% | 31% | 35% | 40% | 4,147 | 96% |
| % Grant Aid that Met Financial Need | 51% | 42% | 38% | 33% | 30% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Avg. [| Dollar Am | ount | | | Per | cent Co | st of At | tendand | ce | | |
| College Work Study | \$163 | \$99 | \$142 | \$121 | \$108 | 1% | 1% | 1% | 1% | 1% | -55 | -34% |
| Need-based Loans | 2,829 | 3,196 | 3,240 | 3,580 | 3,706 | 15% | 17% | 16% | 17% | 17% | 877 | 31% |
| Alternative Loans | 249 | 640 | 518 | 697 | 791 | 1% | 3% | 3% | 3% | 4% | 542 | 218% |
| Remaining Unmet Need | \$1,081 | \$1,231 | \$2,519 | \$2,969 | \$3,864 | 6% | 6% | 12% | 14% | 18% | 2,783 | 257% |
| *Amount Borrowed to meet EFC | \$2,309 | \$3,971 | \$3,518 | \$3,397 | \$3,335 | 12% | 21% | 17% | 16% | 16% | 1,026 | 44% |
| | | In | come Bet | ween \$80,0 | 000 to \$100 | 0,000 | | | | | # Ch | 0/ Chamas |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | _ | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 853 | 961 | 1104 | 1217 | 1296 | FIUI | F100 | F109 | FIIU | F111 | 443 | 52% |
| Total Emolica for 5 months (14) | | Dollar Am | | 1211 | 1200 | Per | cent Co | st of At | tendano | ce | 110 | 0270 |
| Cost of Attendance | \$18,659 | \$19,329 | \$20,753 | \$20,923 | \$21,468 | | | | | | \$2,809 | 15% |
| Less Expected Family Contribution* | 12,466 | 14,747 | 15,236 | 14,366 | 14,335 | 67% | 76% | 73% | 69% | 67% | 1,869 | 15% |
| Financial Need | 6,193 | 4,582 | 5,517 | 6,557 | 7,133 | 33% | 24% | 27% | 31% | 33% | 940 | 15% |
| Less Grant Aid | 3,445 | 2,484 | 2,482 | 2,651 | 2,534 | 18% | 13% | 12% | 13% | 12% | -911 | -26% |
| Unmet Need | \$2,748 | \$2,098 | \$3,035 | \$3,907 | \$4,599 | 15% | 11% | 15% | 19% | 21% | 1,851 | 67% |
| | | | | | | | | | | | | |
| % Grant Aid that Met Financial Need | 56% | 54% | 45% | 40% | 36% | | | | | | | |
| | | | | | | | | | | | | |
| Non Crant Courses to Most | | | | | | | | | | | | |
| Non-Grant Sources to Meet | Δνα Γ | Oollar Am | ount | | | Por | cent Co | st of At | tondano | • | | |
| Remaining Unmet Financial Need | - | Dollar Am | | \$45 | \$62 | | | | tendano | | -29 | -32% |
| Remaining Unmet Financial Need College Work Study | \$91 | \$47 | \$56 | \$45 2.957 | \$62 3.206 | 0% | 0% | 0% | 0% | 0% | -29 1.001 | -32% 45% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | \$91 2,205 | \$47 2,427 | \$56 2,592 | 2,957 | 3,206 | 0% 12% | | | 0% 14% | 0% 15% | -29 1,001 229 | 45% |
| Remaining Unmet Financial Need College Work Study | \$91 | \$47 | \$56 | - | | 0% | 0% 13% | 0% 12% | 0% | 0% | 1,001 | |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | \$91 2,205 235 \$217 | \$47 2,427 452 -\$828 | \$56 2,592 314 \$73 | 2,957 420 \$485 | 3,206 464 \$867 | 0% 12% 1% 1% | 0% 13% 2% -4% | 0% 12% 2% 0% | 0% 14% 2% 2% | 0% 15% 2% 4% | 1,001 229 650 | 45% 97% 300% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | \$91 2,205 235 | \$47 2,427 452 | \$56 2,592 314 \$73 \$5,470 | 2,957 420 | 3,206 464 | 0% 12% 1% | 0% 13% 2% | 0% 12% 2% | 0% 14% 2% | 0% 15% 2% | 1,001 229 | 45% 97% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | \$91 2,205 235 \$217 | \$47 2,427 452 -\$828 \$6,197 | \$56 2,592 314 \$73 \$5,470 | 2,957 420 \$485 | 3,206 464 \$867 \$5,208 | 0% 12% 1% 1% | 0% 13% 2% -4% | 0% 12% 2% 0% | 0% 14% 2% 2% | 0% 15% 2% 4% | 1,001 229 650 2,166 | 45% 97% 300% 71% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | \$91 2,205 235 \$217 \$3,042 | \$47 2,427 452 -\$828 \$6,197 | \$56 2,592 314 \$73 \$5,470 | 2,957 420 \$485 \$5,239 ome > \$10 | 3,206 464 \$867 \$5,208 | 0% 12% 1% 1% 16% | 0% 13% 2% -4% 32% | 0% 12% 2% 0% 26% | 0% 14% 2% 2% 25% | 0% 15% 2% 4% 24% | 1,001 229 650 2,166 # Change | 45% 97% 300% 71% % Change |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | \$91 2,205 235 \$217 \$3,042 | \$47 2,427 452 -\$828 \$6,197 | \$56 2,592 314 \$73 \$5,470 Inc | 2,957 420 \$485 \$5,239 ome > \$10 FY10 | 3,206 464 \$867 \$5,208 00,000 FY11 | 0% 12% 1% 1% | 0% 13% 2% -4% | 0% 12% 2% 0% | 0% 14% 2% 2% | 0% 15% 2% 4% 24% | 1,001 229 650 2,166 # Change FY07-FY11 | 45% 97% 300% 71% % Change FY07-FY11 |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | \$91 2,205 235 \$217 \$3,042 FY07 582 | \$47 2,427 452 -\$828 \$6,197 FY08 338 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 | 2,957 420 \$485 \$5,239 ome > \$10 | 3,206 464 \$867 \$5,208 | 0% 12% 1% 1% 16% | 0% 13% 2% -4% 32% | 0% 12% 2% 0% 26% | 0% 14% 2% 2% 25% | 0% 15% 2% 4% 24% | 1,001 229 650 2,166 # Change | 45% 97% 300% 71% % Change |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [| \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Ame | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 | 2,957 420 \$485 \$5,239 ome > \$10 643 | 3,206 464 \$867 \$5,208 20,000 FY11 795 | 0% 12% 1% 1% 16% | 0% 13% 2% -4% 32% | 0% 12% 2% 0% 26% | 0% 14% 2% 2% 25% | 0% 15% 2% 4% 24% | 1,001 229 650 2,166 # Change FY07-FY11 213 | 45% 97% 300% 71% % Change FY07-FY11 37% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Ame \$19,480 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 | 0% 12% 1% 1% 16% FY07 | 0% 13% 2% -4% 32% FY08 | 0% 12% 2% 0% 26% FY09 | 0% 14% 2% 2% 25% FY10 | 0% 15% 2% 4% 24% FY11 | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 | 45% 97% 300% 71% % Change FY07-FY11 37% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 | 2,957 420 \$485 \$5,239 ome > \$16 643 \$21,100 14,396 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 | 0% 12% 1% 1% 16% FY07 Per | 0% 13% 2% -4% 32% FY08 cent Cc 64% | 0% 12% 2% 0% 26% FY09 est of At 69% | 0% 14% 2% 2% 25% FY10 tendance | 0% 15% 2% 4% 24% FY11 ce | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Collar Am: \$19,480 12,555 6,925 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 | 2,957 420 \$485 \$5,239 ome > \$16 643 \$21,100 14,396 6,703 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 <u>15,480</u> 6,101 | 0% 12% 1% 1% 16% FY07 Per 72% 28% | 0% 13% 2% -4% 32% FY08 cent Cc 64% 36% | 0% 12% 2% 0% 26% FY09 est of At 69% 31% | 0% 14% 2% 2% 25% FY10 tendance 68% 32% | 0% 15% 2% 4% 24% FY11 ce 72% 28% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% 15% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 | 2,957 420 \$485 \$5,239 ome > \$16 643 \$21,100 14,396 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 | 0% 12% 1% 1% 16% FY07 Per | 0% 13% 2% -4% 32% FY08 cent Cc 64% | 0% 12% 2% 0% 26% FY09 est of At 69% | 0% 14% 2% 2% 25% FY10 tendance | 0% 15% 2% 4% 24% FY11 ce | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 2,881 \$2,417 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 | 3,206 464 \$867 \$5,208 00,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% | 0% 13% 2% -4% 32% FY08 FY08 64% 36% 11% | 0% 12% 2% 0% 26% FY09 est of At 69% 31% 11% | 0% 14% 2% 2% 25% FY10 tendance 68% 32% 10% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% 15% -34% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 13,397 5,298 2,881 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Collar Am \$19,480 12,555 6,925 2,054 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% | 0% 13% 2% -4% 32% FY08 FY08 64% 36% 11% | 0% 12% 2% 0% 26% FY09 est of At 69% 31% 11% | 0% 14% 2% 2% 25% FY10 tendance 68% 32% 10% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% 15% -34% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 2,881 \$2,417 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 | 3,206 464 \$867 \$5,208 00,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% | 0% 13% 2% -4% 32% FY08 FY08 64% 36% 11% | 0% 12% 2% 0% 26% FY09 est of At 69% 31% 11% | 0% 14% 2% 2% 25% FY10 tendance 68% 32% 10% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% 15% -34% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 13,397 5,298 2,881 \$2,417 54% | \$47 2,427 452 -\$828 \$6,197 FY08 338 Sollar Am: \$19,480 12,555 6,925 2,054 \$4,872 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 | 3,206 464 \$867 \$5,208 00,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% | 0% 13% 2% -4% 32% FY08 Cent Co 64% 36% 11% 25% | 0% 12% 2% 0% 26% FY09 ost of At 69% 31% 11% 20% | 0% 14% 2% 25% FY10 tendance 68% 32% 10% 21% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 16% 15% -34% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 2,881 \$2,417 54% Avg. I | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 Dollar Am Dollar Am | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% | 0% 13% 2% -4% 32% FY08 Cent Cc 64% 36% 11% 25% | 0% 12% 2% 0% 26% FY09 ost of At 69% 31% 11% 20% | 0% 14% 2% 25% FY10 tendance 68% 32% 10% 21% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 15% -34% 74% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 2,881 \$2,417 54% Avg. I \$45 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 30% Dollar Am \$42 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% ount \$42 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% | 0% 13% 2% -4% 32% FY08 Cent Cc 64% 36% 11% 25% | 0% 12% 2% 0% 26% FY09 ost of At 69% 31% 11% 20% | 0% 14% 2% 25% FY10 tendanc 68% 32% 10% 21% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% ce 0% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 15% -34% 74% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. I \$18,695 13,397 5,298 2,881 \$2,417 54% Avg. I | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 Dollar Am Dollar Am | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% \$23 2,631 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% | 0% 13% 2% -4% 32% FY08 Cent Cc 64% 36% 11% 25% | 0% 12% 2% 0% 26% FY09 Dist of At 69% 31% 11% 20% Dist of At 0% | 0% 14% 2% 25% FY10 tendance 68% 32% 10% 21% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 15% -34% 74% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Word Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 13,397 5,298 2,881 \$2,417 54% Avg. [\$45 1,964 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Dollar Am \$19,480 12,555 6,925 2,054 \$4,872 30% Dollar Am \$42 2,320 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% ount \$42 2,512 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% Per 0% 11% | 0% 13% 2% -4% 32% FY08 FY08 cent Cc 64% 36% 11% 25% cent Cc 0% 12% | 0% 12% 2% 0% 26% FY09 ost of At 11% 20% ost of At 0% 12% | 0% 14% 2% 2% 25% FY10 tendanc 68% 32% 10% 21% tendanc 0% 12% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 90% 20% ce 0% 12% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 15% -34% 74% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 13,397 5,298 2,881 \$2,417 54% Avg. [\$45 1,964 203 \$205 | \$47 2,427 452 -\$828 \$6,197 FY08 338 Sollar Am. \$19,480 12,555 6,925 2,054 \$4,872 30% Dollar Am. \$42 2,320 1,400 \$1,110 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% ount \$42 2,512 854 \$735 | 2,957 420 \$485 \$5,239 ome > \$16 FY10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% \$15 2,625 890 \$998 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% \$23 2,631 739 \$816 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% Per 0% 11% 1% | 0% 13% 2% -4% 32% FY08 Cent Cc 64% 36% 11% 25% Cent Cc 0% 12% 6% | 0% 12% 2% 0% 26% FY09 ost of At 69% 31% 11% 20% ost of At 0% 12% 4% 4% | 0% 14% 2% 25% FY10 tendance 68% 32% 10% 21% tendance 0% 12% 4% 5% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% ce 0% 12% 4% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% -34% 74% -49% 34% 264% 298% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need WGrant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | \$91 2,205 235 \$217 \$3,042 FY07 582 Avg. [\$18,695 13,397 5,298 2,881 \$2,417 54% Avg. [\$45 1,964 203 | \$47 2,427 452 -\$828 \$6,197 FY08 338 20llar Am \$19,480 12,555 6,925 2,054 \$4,872 30% 20llar Am \$42 2,320 1,400 | \$56 2,592 314 \$73 \$5,470 Inc FY09 512 ount \$20,766 14,330 6,435 2,292 \$4,143 36% ount \$42 2,512 854 | 2,957 420 \$485 \$5,239 ome > \$10 643 \$21,100 14,396 6,703 2,176 \$4,527 32% \$15 2,625 890 | 3,206 464 \$867 \$5,208 20,000 FY11 795 \$21,582 15,480 6,101 1,893 \$4,209 31% \$23 2,631 739 | 0% 12% 1% 1% 16% FY07 Per 72% 28% 15% 13% Per 0% 11% 1% | 0% 13% 2% -4% 32% FY08 FY08 cent Cc 64% 36% 11% 25% cent Cc 0% 12% 7% | 0% 12% 2% 0% 26% FY09 ost of At 69% 31% 11% 20% ost of At 0% 12% 4% | 0% 14% 2% 2% 25% FY10 tendanc 68% 32% 10% 21% tendanc 0% 12% 4% | 0% 15% 2% 4% 24% FY11 ce 72% 28% 9% 20% Ce 0% 12% 3% | 1,001 229 650 2,166 # Change FY07-FY11 213 \$2,887 2,083 803 -988 1,792 | 45% 97% 300% 71% % Change FY07-FY11 37% 15% 15% -34% 74% |

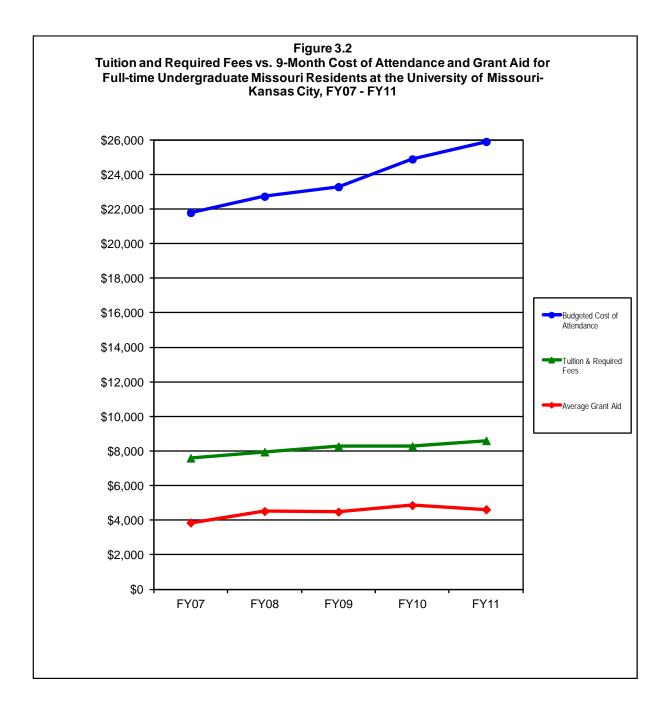
Source: UDS R&P/LCB 11/11



| | | | | | | 5-yr | 5-yr |
|---|------------|------------|------------|------------|-------|------------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Completed FAFSA, did not have a need | 332 | 440 | 549 | 507 | 483 | 151 | 45.5% |
| Grant aid, no FAFSA | <u>318</u> | <u>304</u> | <u>316</u> | <u>290</u> | 301 | <u>-17</u> | -5.3% |
| Aid recipients with no need | 650 | 744 | 865 | 797 | 784 | 134 | 20.6% |
| Aid recipients with need* | 2,524 | 2,404 | 2,490 | 2,863 | 3,168 | 644 | 25.5% |
| Full pay / No aid | 631 | 554 | 533 | 483 | 495 | -136 | -21.6% |
| Total of all full- time, Degree-Seeking MO UG | 3,805 | 3,702 | 3,888 | 4,143 | 4,447 | 642 | 16.9% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Source: UIDS, EMSAS, and PeopleSoft R&P/LCB 11/11



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Budgeted Cost of Attendance | \$21,795 | \$22,731 | \$23,285 | \$24,891 | \$25,901 | \$4,106 | 18.8% |
| Tuition & Required Fees | \$7,592 | \$7,946 | \$8,273 | \$8,273 | \$8,602 | \$1,010 | 13.3% |
| Average Grant Aid | \$3,855 | \$4,517 | \$4,481 | \$4,860 | \$4,618 | \$763 | 19.8% |

 $\label{thm:local_problem} \textbf{Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.}$

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft

Table 3.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-Kansas City, FY07 - FY11

| Students with Need | | F' | Y07 | F | Y08 | FY | 09 | F۱ | /10 | F` | /11 |
|----------------------|---------|---------------|---------------|---------------|------------------|-----------------|---------|---------------|---------------|---------------|---------|
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Awar | d Need* | 495 | \$1,561 | 716 | \$1,643 | 447 | \$1,976 | 118 | \$2,005 | 122 | \$1,796 |
| | Merit | 835 | \$3,045 | 585 | \$2,725 | 1,024 | \$3,509 | 1,158 | \$3,716 | 1,262 | \$3,136 |
| | Other** | 128 | \$1,887 | 666 | \$2,539 | 44 | \$4,449 | 92 | \$2,731 | 83 | \$3,686 |
| | Total | 1,458 | \$2,440 | 1,967 | \$2,268 | 1,515 | \$3,084 | 1,368 | \$3,502 | 1,467 | \$3,055 |
| Students without Nee | d | F' | Y07 | F | Y08 | FY | 09 | F١ | /10 | F` | /11 |
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | | | | | | | | | | |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Awar | d Merit | Awards 419 | Award \$3,224 | Awards 213 | Award \$2,398 | # of Awards 574 | Ü | Awards 529 | Award \$3,255 | Awards 562 | |
| Type of Awar | d Merit | | | | | | Award | | | | Award |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Source: UIDS, PeopleSoft IR&P/LCB 11/11

Table 3.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY07 & FY11

| | | FY07 | | FY11 | | | | |
|-----------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | |
| <\$20,000 | \$5,678 | 75% | 25% | \$6,375 | 74% | 24% | | |
| \$20,000 to \$40,000 | \$5,579 | 73% | 25% | \$6,085 | 71% | 23% | | |
| \$40,000 to \$60,000 | \$3,980 | 52% | 19% | \$4,338 | 50% | 17% | | |
| \$60,000 to \$80,000 | \$3,041 | 40% | 14% | \$2,825 | 33% | 11% | | |
| \$80,000 to \$100,000 | \$2,939 | 39% | 13% | \$2,548 | 30% | 10% | | |
| >\$100,000 | \$3,199 | 42% | 14% | \$2,492 | 29% | 9% | | |

Source: UIDS, Institutional Characteristics, PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 3.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY07 & FY11

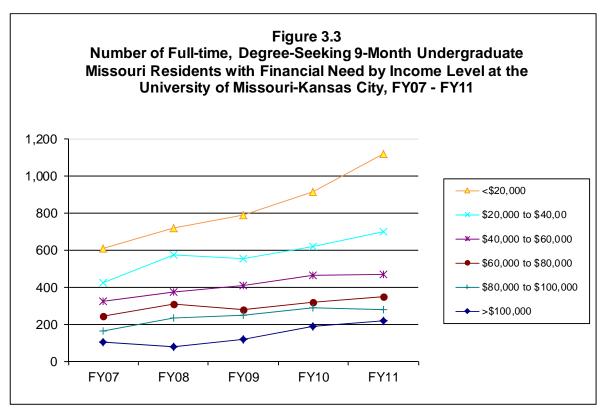
| | | F | Y07 | | | | F | Y11 | | |
|-----------------------|--------------|----------|----------|-------|-------|--------------|-------|---------|-------|-------|
| | % COA Me | et by So | ource of | Aid | | % COA Me | by So | ource o | f Aid | |
| | Expected | | | | % | Expected | | | | % |
| | Family | Gift | Work | | Unmet | Family | Gift | Work | | Unmet |
| Income Level | Contribution | Aid | Study | Loans | COA | Contribution | Aid | Study | Loans | COA |
| <\$20,000 | 4% | 25% | 1% | 26% | 44% | 2% | 24% | 1% | 30% | 43% |
| \$20,000 to \$40,00 | 14% | 25% | 2% | 19% | 40% | 8% | 23% | 1% | 23% | 45% |
| \$40,000 to \$60,000 | 29% | 19% | 2% | 17% | 33% | 20% | 17% | 1% | 19% | 43% |
| \$60,000 to \$80,000 | 50% | 14% | 2% | 15% | 19% | 38% | 11% | 0% | 17% | 34% |
| \$80,000 to \$100,000 | 65% | 13% | 0% | 12% | 10% | 59% | 10% | 1% | 14% | 16% |
| >\$100,000 | 71% | 14% | 0% | 10% | 5% | 76% | 9% | 0% | 12% | 3% |

IR&P/LCB 11/11

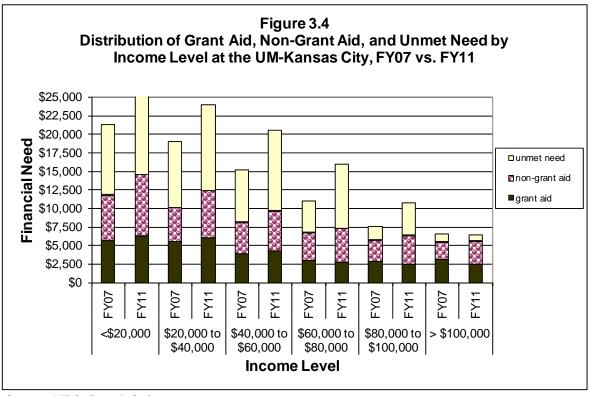
Table 3.4
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time,
Degree-Seeking Undergraduates by Financial Need at the University of MissouriKansas City, FY07 - FY11

| | FY07 | | FY08 | | FY09 | | | FY10 | FY11 | |
|--------------|------|---------|------|---------|------|---------|-----|---------|------|----------|
| | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean |
| With Need | 119 | \$6,605 | 129 | \$8,291 | 109 | \$8,447 | 316 | \$9,631 | 344 | \$10,886 |
| Without Need | 35 | 6,778 | 52 | 10,055 | 83 | 9,821 | 124 | 10,560 | 103 | 10,349 |
| | 154 | \$6,644 | 181 | \$8,798 | 192 | \$9,041 | 440 | \$9,893 | 447 | \$10,762 |

Source: UIDS, PeopleSoft



IR&P/LCB 11/11



Source: UIDS, PeopleSoft

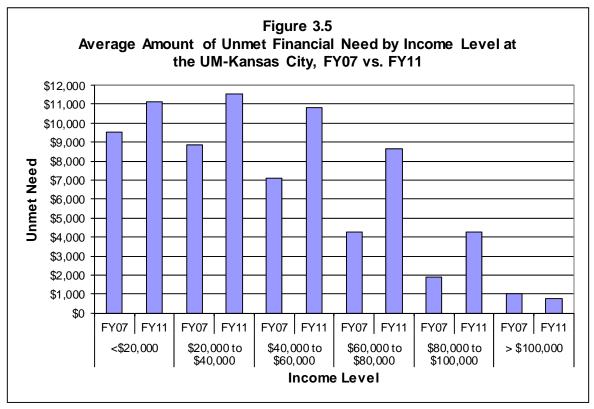


Table 3.5 Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2007 - FY2011 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | Uni | versity o | of Misso | uri-Kans | as City | | | | | | |
|---|---|---|---|---|--|-----------------------------------|--------------------------|--|--|---|--|--|
| | | | Incom | e Less tha | an \$20,000 |) | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 608 | 716 | 787 | 913 | 1,120 | | | | | | 512 | 84% |
| | - | Dollar Am | | | | Pe | rcent Co | st of At | tendand | :e | 4 | 1 |
| Cost of Attendance | \$22,363 | | \$24,103 | \$25,284 | \$26,260 | 407 | 407 | 407 | 00/ | 201 | \$3,897 | 17% |
| Less Expected Family Contribution* Financial Need | 1,006 21,357 | 831 22,395 | 929 23,174 | 635 24,649 | <u>571</u> 25,689 | 4% 96% | 4% 96% | 4% 96% | 3% 97% | 2% 98% | -435 4,332 | -43% 20% |
| Less Grant Aid | 5,678 | 6,506 | 6,662 | 6,961 | 6,375 | 25% | 28% | 28% | 28% | 24% | 697 | 12% |
| Unmet Need | \$15,679 | \$15,889 | \$16,511 | \$17,688 | \$19,314 | 70% | 68% | 69% | 70% | 74% | 3,635 | 23% |
| % Grant Aid that Met Financial Need | 27% | 29% | 29% | 28% | 25% | | | | | | | |
| | 2.70 | 2070 | 2070 | 2070 | 2070 | | | | | | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need | Ava. I | Dollar Am | ount | | | Pe | rcent Co | st of At | tendano | e l | | |
| College Work Study | \$305 | \$500 | \$490 | \$506 | \$331 | 1% | 2% | 2% | 2% | 1% | 26 | 9% |
| Need-based Loans | 3,526 | 4,011 | 3,806 | 3,755 | 3,793 | 16% | 17% | 16% | 15% | 14% | 267 | 8% |
| Alternative Loans | 2,341 | 2,722 | 2,982 | 3,642 | 4,067 | 10% | 12% | 12% | 14% | 15% | 1,726 | 74% |
| Remaining Unmet Need | \$9,507 | \$8,655 | \$9,234 | \$9,786 | \$11,123 | 43% | 37% | 38% | 39% | 42% | 1,616 | 17% |
| *Amount Borrowed to meet EFC | \$618 | \$580 | \$658 | \$497 | \$393 | 3% | 2% | 3% | 2% | 1% | -225 | -36% |
| | | In | come Be | tween \$20 | 0,000 to \$4 | 0,000 | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 423 | 572 | 554 | 616 | 700 | F107 | F 100 | F 103 | FIIU | F111 | 277 | 65% |
| rotat Emerica to a mentile (ity | | Dollar Am | | 0.0 | | Per | rcent Co | st of At | tendand | :e | | 0070 |
| Cost of Attendance | \$22,056 | \$22,883 | \$24,155 | \$24,910 | \$26,104 | | | | | | \$4,048 | 18% |
| Less Expected Family Contribution* | 3,036 | 2,854 | 3,017 | 2,263 | 2,144 | 14% | 12% | 12% | 9% | 8% | -892 | -29% |
| Financial Need | 19,020 | 20,029 | 21,138 | 22,647 | 23,960 | 86% | 88% | 88% | 91% | 92% | 4,940 | 26% |
| Less Grant Aid | 5,579 | 5,784 | 5,650 | 6,429 | 6,085 | 25% | 25% | 23% | 26% | 23% | 506 | 9% |
| Unmet Need | \$13,441 | \$14,246 | \$15,488 | \$16,218 | \$17,875 | 61% | 62% | 64% | 65% | 68% | 4,434 | 33% |
| % Grant Aid that Met Financial Need | 29% | 29% | 27% | 28% | 25% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Avg. [| Dollar Am | ount | | | | rcent Co | | tendand | e e | | |
| College Work Study | \$350 | \$482 | \$503 | \$437 | \$315 | 2% | 2% | 2% | 2% | 1% | -35 | -10% |
| Need-based Loans | 3,365 | 3,764 | 3,587 | 3,435 | 3,556 | 15% | 16% | 15% | 14% | 14% | 191 | 6% |
| Alternative Loans | 851 | 1,279 | 1,446 | 1,985 | 2,454 | 4% | 6% | 6% | 8% | 9% | 1,603 | 188% |
| Remaining Unmet Need | \$8,875 | \$8,720 | \$9,953 | \$10,361 | \$11,550 | 40% | 38% | 41% | 42% | 44% | 2,675 | 30% |
| *Amount Borrowed to meet EFC | \$1,168 | \$1,217 | \$1,609 | \$1,441 | \$1,352 | 5% | 5% | 7% | 6% | 5% | 184 | 16% |
| | | | aama Ba | twoon \$10 | 0,000 to \$6 | 0,000 | | | | | # Chamma | % Change |
| | | ın | come be | Ween \$40 | ,000 10 40 | | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | |
| Total Enrolled for 9 months (N) | 322 | FY08 374 | FY09 408 | | | | | | | | | |
| . , | 322 Avg. I | FY08 374 Dollar Am | FY09 408 ount | FY10 462 | FY11 466 | | FY08 | | | | FY07-FY11 144 | FY07-FY11 45% |
| Cost of Attendance | 322 Avg. I \$21,368 | FY08 374 Dollar Amo \$22,332 | FY09 408 ount \$23,859 | FY10 462 \$24,714 | FY11 466 \$25,785 | Pe | rcent Co | ost of At | tendand | e e | FY07-FY11 144 \$4,417 | FY07-FY11 45% 21% |
| Cost of Attendance Less Expected Family Contribution* | 322 Avg. I \$21,368 <u>6,150</u> | FY08 374 Dollar Amo \$22,332 6,207 | FY09 408 ount \$23,859 5,995 | FY10 462 \$24,714 5,220 | FY11 466 \$25,785 5,283 | Pe : 29% | rcent Co | ost of At | tendano | :e 20% | FY07-FY11 144 \$4,417 -867 | FY07-FY11 45% 21% -14% |
| Cost of Attendance | 322 Avg. I \$21,368 | FY08 374 Dollar Amo \$22,332 | FY09 408 ount \$23,859 | FY10 462 \$24,714 | FY11 466 \$25,785 | Pe | rcent Co | ost of At | tendand | e e | FY07-FY11 144 \$4,417 | FY07-FY11 45% 21% |
| Cost of Attendance Less Expected Family Contribution* Financial Need | 322 Avg. I \$21,368 <u>6,150</u> 15,218 | FY08 374 Dollar Ame \$22,332 6,207 16,124 4,268 | FY09 408 ount \$23,859 <u>5,995</u> 17,864 | FY10 462 \$24,714 5,220 19,495 | FY11 466 \$25,785 5,283 20,502 | Per 29% 71% | 28% 72% | 25% 75% | 21% 79% | 20% 80% | \$4,417 -867 5,284 | FY07-FY11 45% 21% -14% 35% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | 322 Avg. I \$21,368 <u>6,150</u> 15,218 3,980 | FY08 374 Dollar Ame \$22,332 6,207 16,124 4,268 | FY09 408 ount \$23,859 5,995 17,864 4,196 | FY10 462 \$24,714 5,220 19,495 4,612 | FY11 466 \$25,785 5,283 20,502 4,338 | Per 29% 71% 19% | 28% 72% 19% | 25% 75% 18% | 21% 79% 19% | 20% 80% 17% | \$4,417 -867 5,284 358 | FY07-FY11 45% 21% -14% 35% 9% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 322 Avg. I \$21,368 <u>6,150</u> 15,218 3,980 \$11,238 | FY08 374 Dollar Am \$22,332 <u>6,207</u> 16,124 4,268 \$11,857 | FY09 408 ount \$23,859 <u>5,995</u> 17,864 4,196 \$13,668 | FY10 462 \$24,714 5,220 19,495 4,612 \$14,883 | FY11 466 \$25,785 5,283 20,502 4,338 \$16,164 | Per 29% 71% 19% | 28% 72% 19% | 25% 75% 18% | 21% 79% 19% | 20% 80% 17% | \$4,417 -867 5,284 358 | FY07-FY11 45% 21% -14% 35% 9% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | 322 Avg. I \$21,368 <u>6,150</u> 15,218 3,980 \$11,238 | FY08 374 Dollar Am \$22,332 <u>6,207</u> 16,124 4,268 \$11,857 | FY09 408 ount \$23,859 5,995 17,864 4,196 \$13,668 | FY10 462 \$24,714 5,220 19,495 4,612 \$14,883 | FY11 466 \$25,785 5,283 20,502 4,338 \$16,164 | Per 29% 71% 19% 53% | 28% 72% 19% | 25% 75% 18% 57% | 21% 79% 19% 60% | 20% 80% 17% 63% | \$4,417 -867 5,284 358 | FY07-FY11 45% 21% -14% 35% 9% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | 322 Avg. I \$21,368 <u>6,150</u> 15,218 3,980 \$11,238 | FY08 374 Dollar Am \$22,332 6,207 16,124 4,268 \$11,857 | FY09 408 ount \$23,859 5,995 17,864 4,196 \$13,668 | FY10 462 \$24,714 5,220 19,495 4,612 \$14,883 | FY11 466 \$25,785 5,283 20,502 4,338 \$16,164 | Per 29% 71% 19% 53% | 28% 72% 19% 53% | 25% 75% 18% 57% | 21% 79% 19% 60% | 20% 80% 17% 63% | \$4,417 -867 5,284 358 | FY07-FY11 45% 21% -14% 35% 9% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | 322 Avg. I \$21,368 6,150 15,218 3,980 \$11,238 26% | FY08 374 Dollar Am \$22,332 6,207 16,124 4,268 \$11,857 26% | FY09 408 ount \$23,859 5,995 17,864 4,196 \$13,668 23% | FY10 462 \$24,714 <u>5,220</u> 19,495 4,612 \$14,883 24 % | FY11 466 \$25,785 <u>5,283</u> 20,502 4,338 \$16,164 21% | Per 29% 71% 19% 53% Per 2% 15% | 28% 72% 19% 53% | 25% 75% 18% 57% | 21% 79% 19% 60% | 20% 80% 17% 63% | \$4,417 -867 5,284 358 4,926 | FY07-FY11 45% 21% -14% 35% 9% 44% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | 322 Avg. I \$21,368 <u>6,150</u> 15,218 3,980 \$11,238 26% Avg. I \$411 3,239 489 | FY08 374 Oollar Am \$22,332 6,207 16,124 4,268 \$11,857 26% Oollar Am \$407 3,480 692 | FY09 408 bount \$23,859 5,995 17,864 4,196 \$13,668 23% bount \$407 3,619 857 | FY10 462 \$24,714 5,220 19,495 4,612 \$14,883 24% \$480 3,463 1,284 | FY11 466 \$25,785 5,283 20,502 4,338 \$16,164 21% \$268 3,465 1,638 | Per 29% 71% 19% 53% Per 2% 15% 2% | 28% 72% 19% 53% | 25% 75% 18% 57% ost of At 2% 15% 4% | 21% 79% 19% 60% tendanc 2% 14% 5% | 20% 80% 17% 63% ee 1% 13% 6% | \$4,417 -867 5,284 358 4,926 -143 226 1,149 | 21% 21% -14% 35% 9% 44% -35% 7% 235% |
| Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | 322 Avg. I \$21,368 6,150 15,218 3,980 \$11,238 26% Avg. I \$411 3,239 | FY08 374 Oollar Am. \$22,332 6,207 16,124 4,268 \$11,857 26% Oollar Am. \$407 3,480 | FY09 408 bount \$23,859 5,995 17,864 4,196 \$13,668 23% bount \$407 3,619 | FY10 462 \$24,714 5,220 19,495 4,612 \$14,883 24% \$480 3,463 | FY11 466 \$25,785 5,283 20,502 4,338 \$16,164 21% | Per 29% 71% 19% 53% Per 2% 15% | 28% 72% 19% 53% | 25% 75% 18% 57% | 21% 79% 19% 60% | 20% 80% 17% 63% | \$4,417 -867 5,284 358 4,926 | FY07-FY11 45% 21% -14% 35% 9% 44% |

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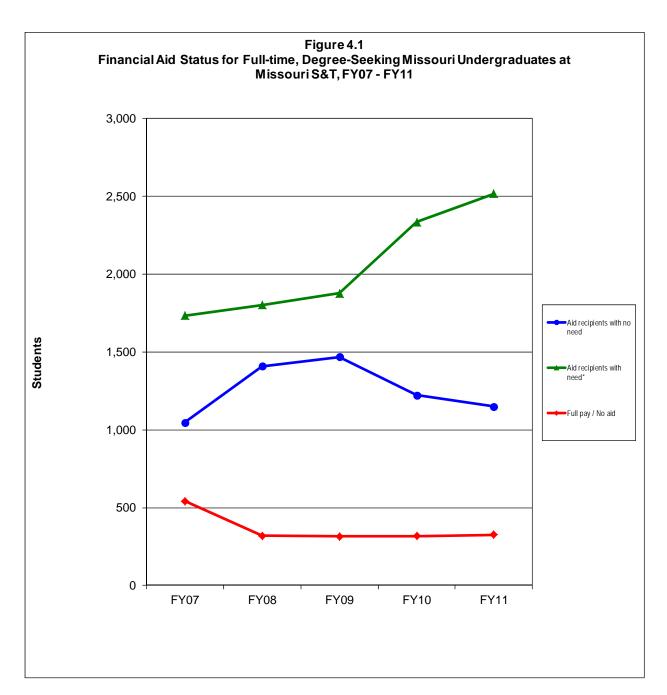
Table 3.5 (Continued)

University of Missouri-Kansas City

| Income Between | \$60,000 | to \$80,000 |
|----------------|----------|-------------|
|----------------|----------|-------------|

| | | "" | come be | tween 500 | ,000 to \$8 | 0,000 | | | | | # 01 | 0/ 01 |
|---|--|--|---|---|---|---|---|--|---|--|---|--|
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 | % Change FY07-FY11 |
| Total Enrolled for 9 months (N) | 241 | 306 | 276 | 320 | 349 | | | | | | 108 | 45% |
| • • | Avg. [| Dollar Amo | ount | | | Per | cent Co | st of At | tendan | ce | | |
| Cost of Attendance | \$21,809 | \$22,448 | \$23,617 | \$24,551 | \$25,786 | | | | | | \$3,977 | 18% |
| Less Expected Family Contribution* | 10,824 | 10,947 | 11,041 | 10,042 | 9,805 | 50% | 49% | 47% | 41% | 38% | -1,019 | -9% |
| Financial Need | 10,985 | 11,500 | 12,575 | 14,509 | 15,981 | 50% | 51% | 53% | 59% | 62% | 4,996 | 45% |
| Less Grant Aid | 3,041 | 3,228 | 3,548 | 3,197 | 2,825 | 14% | 14% | 15% | 13% | 11% | -216 | -7% |
| Unmet Need | \$7,944 | \$8,272 | \$9,028 | \$11,312 | \$13,156 | 36% | 37% | 38% | 46% | 51% | 5,212 | 66% |
| % Grant Aid that Met Financial Need | 28% | 28% | 28% | 22% | 18% | | | | | | | |
| | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | _ | Dollar Amo | | # 000 | #70 | | rcent Co | | | | 000 | 700/ |
| College Work Study | \$361 | \$368 | \$415 | \$292 | \$78 | 2% | 2% | 2% | 1% | 0% | -283 | -79% |
| Need-based Loans Alternative Loans | 3,008 314 | 3,243 429 | 3,438 247 | 3,454 714 | 3,424 1,008 | 14% 1% | 14% 2% | 15% 1% | 14% 3% | 13% 4% | 416 694 | 14% 221% |
| Remaining Unmet Need | \$4,261 | \$4,232 | \$4,927 | \$6,852 | \$8,646 | 20% | 19% | 21% | 28% | 34% | 4,385 | 103% |
| remaining office reed | ψ+,201 | Ψ-1,202 | ψ+,521 | ψ0,002 | ψ0,040 | 2070 | 1570 | 2170 | 2070 | 3470 | 4,000 | 10070 |
| *Amount Borrowed to meet EFC | \$1,987 | \$2,625 | \$2,738 | \$3,351 | \$2,967 | 9% | 12% | 12% | 14% | 12% | 980 | 49% |
| | | Inc | ome Ret | ween \$80 | 000 to \$10 | 00 000 | | | | | | |
| | | | | , | | ,,,,,,, | | | | | # Change | % Change |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | FY07-FY11 | FY07-FY11 |
| Total Enrolled for 9 months (N) | 161 | 235 | 248 | 290 | 278 | | | | | | 117 | 73% |
| | - | Dollar Am | | | | Pe | cent Co | st of At | tendan | ce | | |
| Cost of Attendance | \$21,893 | . , | . , | \$25,018 | \$25,724 | | | | | | \$3,831 | 17% |
| Less Expected Family Contribution* Financial Need | 14,312 | 15,956 | 16,054 | 15,612 | 15,056 10,000 | 65% | 69% | 66% | 62% | 59% 41% | 744 | 5% |
| Less Grant Aid | 7,581 2,939 | 7,052 2,706 | 8,092 2,718 | 9,405 3,019 | 10,668 2,548 | 35% 13% | 31% 12% | 34% 11% | 38% 12% | 10% | 3,087 -391 | 41% -13% |
| Unmet Need | \$4,642 | \$4,346 | \$5,373 | \$6,386 | \$8,120 | 21% | 19% | 22% | 26% | 32% | 3,478 | 75% |
| Similar Need | Ψ1,012 | ψ1,010 | φο,οιο | φο,σσσ | φο, 120 | 2170 | 1070 | 2270 | 2070 | 0270 | 0, 170 | 1070 |
| | | | | | | | | | | | | |
| % Grant Aid that Met Financial Need | 39% | 38% | 34% | 32% | 24% | | | | | | | |
| | 39% | 38% | 34% | 32% | 24% | | | | | | | |
| Non-Grant Sources to Meet | | | | 32% | 24% | Pa | rcent Co | st of At | tendani | | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need | Avg. [| Dollar Ame | ount | | | Pe : | rcent Co | est of At | tendand | | 70 | 73% |
| Non-Grant Sources to Meet | | | | \$213 3,229 | \$166 3,250 | | | | | ce 1% 13% | 70 857 | 73% 36% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | Avg. [\$96 | Dollar Amo \$244 | ount \$253 | \$213 | \$166 | 0% | 1% | 1% | 1% | 1% | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | Avg. [\$96 2,393 | Dollar Ame \$244 2,866 | ount \$253 2,851 | \$213 3,229 | \$166 3,250 | 0% 11% | 1% 12% | 1% 12% | 1% 13% | 1% 13% | 857 | 36% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | Avg. [\$96 2,393 281 | Dollar Amo \$244 2,866 183 | ount \$253 2,851 164 | \$213 3,229 405 | \$166 3,250 413 | 0% 11% 1% | 1% 12% 1% | 1% 12% 1% | 1% 13% 2% | 1% 13% 2% | 857 132 | 36% 47% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | Avg. I \$96 2,393 281 \$1,872 | \$244 2,866 183 \$1,053 | \$253 2,851 164 \$2,106 \$2,895 | \$213 3,229 405 \$2,540 \$4,637 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% | 1% 12% 1% 5% | 1% 12% 1% 9% | 1% 13% 2% 10% | 1% 13% 2% 17% | 857 132 2,419 | 36% 47% 129% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | Avg. I \$96 2,393 281 \$1,872 | \$244 2,866 183 \$1,053 | \$253 2,851 164 \$2,106 \$2,895 | \$213 3,229 405 \$2,540 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% | 1% 12% 1% 5% | 1% 12% 1% 9% | 1% 13% 2% 10% | 1% 13% 2% 17% | 857 132 2,419 847 | 36% 47% 129% 27% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | Avg. I \$96 2,393 281 \$1,872 \$3,161 | \$244 2,866 183 \$1,053 \$3,967 | \$253 2,851 164 \$2,106 \$2,895 | \$213 3,229 405 \$2,540 \$4,637 come > \$1 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% 14% | 1% 12% 1% 5% 17% | 1% 12% 1% 9% 12% | 1% 13% 2% 10% 19% | 1% 13% 2% 17% 16% | 857 132 2,419 847 # Change | 36% 47% 129% 27% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | Avg. I \$96 2,393 281 \$1,872 | \$244 2,866 183 \$1,053 | \$253 2,851 164 \$2,106 \$2,895 | \$213 3,229 405 \$2,540 \$4,637 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% | 1% 12% 1% 5% | 1% 12% 1% 9% | 1% 13% 2% 10% | 1% 13% 2% 17% 16% | 857 132 2,419 847 | 36% 47% 129% 27% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need | Avg. E \$96 2,393 281 \$1,872 \$3,161 FY07 102 | \$244 2,866 183 \$1,053 \$3,967 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 | \$213 3,229 405 \$2,540 \$4,637 come > \$1 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% 14% | 1% 12% 1% 5% 17% | 1% 12% 1% 9% 12% | 1% 13% 2% 10% 19% | 1% 13% 2% 17% 16% | 857 132 2,419 847 # Change FY07-FY11 | 36% 47% 129% 27% % Change FY07-FY11 |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | Avg. E \$96 2,393 281 \$1,872 \$3,161 FY07 102 | 2,866 183 \$1,053 \$3,967 FY08 76 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 | \$213 3,229 405 \$2,540 \$4,637 come > \$1 | \$166 3,250 413 \$4,291 \$4,008 | 0% 11% 1% 9% 14% | 1% 12% 1% 5% 17% | 1% 12% 1% 9% 12% | 1% 13% 2% 10% 19% | 1% 13% 2% 17% 16% | 857 132 2,419 847 # Change FY07-FY11 | 36% 47% 129% 27% % Change FY07-FY11 |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | Avg. E \$96 2,393 281 \$1,872 \$3,161 FY07 102 Avg. E | 2,866 183 \$1,053 \$3,967 FY08 76 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount | \$213 3,229 405 \$2,540 \$4,637 \$come > \$1 FY10 186 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 | 0% 11% 1% 9% 14% | 1% 12% 1% 5% 17% | 1% 12% 1% 9% 12% | 1% 13% 2% 10% 19% | 1% 13% 2% 17% 16% | 857 132 2,419 847 # Change FY07-FY11 114 | 36% 47% 129% 27% % Change FY07-FY11 112% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | Avg. E \$96 2,393 281 \$1,872 \$3,161 FY07 102 Avg. E \$22,451 | \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Ame \$23,815 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount \$24,998 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 | \$166 3,250 413 \$4,291 \$4,008 60,000 FY11 216 \$26,364 | 0% 11% 1% 9% 14% FY07 | 1% 12% 1% 5% 17% FY08 | 1% 12% 1% 9% 129 FY09 | 1% 13% 2% 10% 19% FY10 | 1% 13% 2% 17% 16% FY11 | # Change FY07-FY11 114 | 36% 47% 129% 27% % Change FY07-FY11 112% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | ## Avg. [| \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Am \$23,815 18,189 5,626 2,409 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 S24,998 19,904 5,094 2,766 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 | 0% 11% 1% 9% 14% FY07 Pel 71% 29% 14% | 1% 12% 1% 5% 17% FY08 FY08 76% 24% 10% | 1% 12% 1% 9% 129 FY09 est of At 80% 20% 11% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | ## Avg. E | \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Am \$23,815 18,189 5,626 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount \$24,998 19,904 5,094 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 | 0% 11% 1% 9% 14% FY07 Per 71% 29% | 1% 12% 1% 5% 17% FY08 recent Co 76% 24% | 1% 12% 1% 9% 12% FY09 set of At 80% 20% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% | 1% 13% 2% 17% 16% FY11 ce 76% 24% | # Change FY07-FY11 114 \$3,913 4,042 -128 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | ## Avg. [| \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Am \$23,815 18,189 5,626 2,409 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 S24,998 19,904 5,094 2,766 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 | 0% 11% 1% 9% 14% FY07 Pel 71% 29% 14% | 1% 12% 1% 5% 17% FY08 FY08 76% 24% 10% | 1% 12% 1% 9% 129 FY09 est of At 80% 20% 11% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | FY07 102 Avg. E \$2,451 15,916 6,535 3,199 \$3,336 | \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Am \$23,815 18,189 5,626 2,409 \$3,217 | \$2,329 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 <u>19,958</u> 6,407 2,492 \$3,915 | 0% 11% 1% 9% 14% FY07 Pel 71% 29% 14% | 1% 12% 1% 5% 17% FY08 FY08 76% 24% 10% | 1% 12% 1% 9% 129 FY09 est of At 80% 20% 11% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | ## Avg. E | Pollar Ame \$244 2,866 183 \$1,053 \$3,967 FY08 76 Pollar Ame \$23,815 18,189 5,626 2,409 \$3,217 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount \$24,998 19,904 5,094 2,766 \$2,329 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 <u>19,958</u> 6,407 2,492 \$3,915 | 0% 11% 1% 9% 14% FY07 Per 71% 29% 14% 15% | 1% 12% 1% 5% 17% FY08 rcent Cc 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% | 1% 13% 2% 10% 19% FY10 tendanc 70% 30% 12% 18% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% 15% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | ## Avg. E | Pollar Ame \$244 2,866 183 \$1,053 \$3,967 FY08 76 Pollar Ame \$23,815 18,189 5,626 2,409 \$3,217 43% | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount \$24,998 19,904 5,094 2,766 \$2,329 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 | \$166 3,250 413 \$4,291 \$4,008 60,000 FY11 216 \$26,364 19,958 6,407 2,492 \$3,915 | 0% 11% 1% 9% 144% FY07 Pel 71% 29% 14% 15% | 1% 12% 1% 5% 17% FY08 recent Co 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% 18% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% 15% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 579 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | FY07 102 Avg. [\$2,393 281 \$1,872 \$3,161 FY07 102 Avg. [\$22,451 15,916 6,535 3,199 \$3,336 49% Avg. [\$71 | \$244 2,866 183 \$1,053 \$3,967 FY08 76 Collar Am \$23,815 18,189 5,626 2,409 \$3,217 43% | \$253 2,851 164 \$2,106 \$2,895 Inc \$2,895 Inc \$24,998 19,904 2,766 \$2,329 54% | \$213 3,229 405 \$2,540 \$4,637 come > \$1 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 41% | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 \$3,915 39% | 0% 11% 1% 9% 14% FY07 Per 71% 29% 14% 15% | 1% 12% 1% 5% 17% FY08 recent Cc 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% 18% | 1% 13% 2% 17% 16% 16% FY11 ce 76% 24% 9% 15% ce 0% | # Change FY07-FY11 114 \$3,913 4,042 -707 579 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | ## Avg. E | Pollar Ame \$244 2,866 183 \$1,053 \$3,967 FY08 76 Pollar Ame \$23,815 18,189 5,626 2,409 \$3,217 43% | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 ount \$24,998 19,904 5,094 2,766 \$2,329 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 \$3,915 39% | 0% 11% 1% 9% 144% FY07 Pel 71% 29% 14% 15% | 1% 12% 1% 5% 17% FY08 recent Co 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% | 1% 13% 2% 10% 19% FY10 tendance 70% 30% 12% 18% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% 15% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 579 | 36% 47% 129% 27% % Change FY07-FY11 112% 17% 25% -2% -22% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | FY07 102 Avg. [\$2,393 281 \$1,872 \$3,161 FY07 102 Avg. [\$22,451 15,916 6,535 3,199 \$3,336 49% Avg. [\$71 2,077 | Dollar Am \$244 2,866 183 \$1,053 \$3,967 FY08 76 Dollar Am \$23,815 18,189 5,626 2,409 \$3,217 43% Dollar Am \$216 2,302 | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 S24,998 19,904 5,094 2,766 \$2,329 54% Sunt \$231 2,182 | \$213 3,229 405 \$2,540 \$4,637 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 41% | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 \$3,915 39% | 0% 11% 1% 9% 14% FY07 Per 71% 29% 14% 15% Per 0% 9% | 1% 12% 1% 5% 17% FY08 rcent Cc 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% | 1% 13% 2% 10% 19% FY10 tendance 30% 12% 18% tendance 1% 10% | 1% 13% 2% 17% 16% 16% FY11 ce 76% 24% 9% 15% ce 0% 11% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 579 | 36% 47% 129% 27% % Change FY07-FY11 112% 25% -2% -22% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | ## Avg. E ## \$96 2,393 281 \$1,872 \$3,161 FY07 102 Avg. E ## \$22,451 15,916 6,535 3,199 \$3,336 49% Avg. E ## \$71 2,077 164 | Pollar Am. \$2,815 Collar Am. \$2,815 Collar Am. \$23,815 Collar Am. \$23,815 Collar Am. \$24,809 Collar Am. \$24,809 Collar Am. \$24,620 Collar Am. | \$253 2,851 164 \$2,106 \$2,895 Inc FY09 116 sount \$24,998 19,904 5,094 2,766 \$2,329 54% ount \$231 2,182 242 | \$213 3,229 405 \$2,540 \$4,637 **Come > \$1 FY10 186 \$25,858 18,050 7,808 3,194 \$4,615 41% \$240 2,603 708 | \$166 3,250 413 \$4,291 \$4,008 00,000 FY11 216 \$26,364 19,958 6,407 2,492 \$3,915 39% | 0% 11% 1% 9% 14% FY07 Pei 71% 29% 14% 15% Pei 0% 9% 1% | 1% 12% 1% 5% 17% FY08 rcent Cc 76% 24% 10% 14% | 1% 12% 1% 9% 12% FY09 est of At 80% 20% 11% 9% est of At 1% 9% 1% | 1% 13% 2% 10% 19% FY10 tendance 30% 12% 18% tendance 1% 10% 3% | 1% 13% 2% 17% 16% FY11 ce 76% 24% 9% 15% ce 0% 11% 1% | # Change FY07-FY11 114 \$3,913 4,042 -128 -707 579 | 36% 47% 129% 27% % Change FY07-FY11 112% 25% -2% -22% 17% |

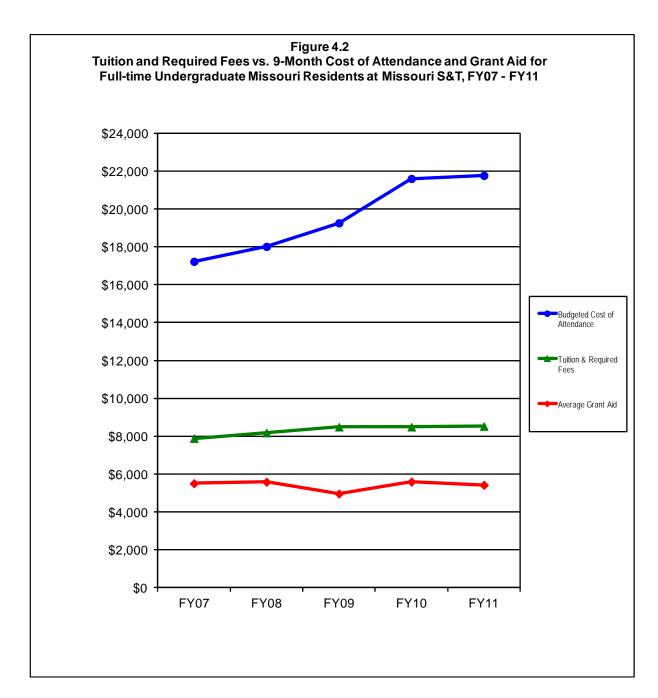
Source: UIDS



| | FY07 | FY08 | FY09 | FY10 | FY11 | 5-yr # Change | 5-yr % Change |
|---|------------|-------|-------|------------|-------|------------------|------------------|
| Completed FAFSA, did not have a need | 668 | 767 | 896 | 712 | 668 | 0 | 0.0% |
| Grant aid, no FAFSA | <u>379</u> | 641 | 573 | <u>510</u> | 481 | 102 | 26.9% |
| Aid recipients with no need | 1,047 | 1,408 | 1,469 | 1,222 | 1,149 | 102 | 9.7% |
| Aid recipients with need* | 1,734 | 1,802 | 1,877 | 2,335 | 2,515 | 781 | 45.0% |
| Full pay / No aid | 541 | 320 | 316 | 317 | 325 | -216 | -39.9% |
| Total of all full- time, Degree-Seeking MO UG | 3,322 | 3,530 | 3,662 | 3,874 | 3,989 | 667 | 20.1% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.

Source: UIDS, EMSAS, and PeopleSoft IR&P/LCB 11/11



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Budgeted Cost of Attendance | \$17,227 | \$18,015 | \$19,260 | \$21,600 | \$21,766 | \$4,539 | 26.3% |
| Tuition & Required Fees | \$7,889 | \$8,182 | \$8,488 | \$8,488 | \$8,528 | \$639 | 8.1% |
| Average Grant Aid | \$5,512 | \$5,587 | \$4,966 | \$5,598 | \$5,426 | -\$86 | -1.6% |

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft IR&P/LCB 11/11

Table 4.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at Missouri S&T, FY07 - FY11

| Students with | Need | F` | Y 07 | F | Y08 | FY | 09 | F١ | /10 | F` | Y11 |
|-----------------|----------------|--------|-------------|--------|---------|-------------|---------|--------|---------|--------|---------|
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Туре с | of Award Need* | 1,247 | \$233 | 0 | \$0 | 333 | \$1,521 | 376 | \$1,493 | 382 | \$1,375 |
| | Merit | 848 | \$3,109 | 1,379 | \$2,951 | 1,295 | \$2,891 | 1,342 | \$3,510 | 1,503 | \$3,493 |
| | Other** | 62 | \$3,072 | 43 | \$4,319 | 62 | \$3,698 | 81 | \$3,464 | 85 | \$3,114 |
| | Total | 2,157 | \$1,445 | 1,422 | \$2,993 | 1,690 | \$2,651 | 1,799 | \$3,086 | 1,970 | \$3,066 |
| Students withou | ut Need | F' | Y 07 | F | Y08 | FY | 09 | F | /10 | F' | Y10 |
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Туре | of Award Merit | 659 | \$3,492 | 1,024 | \$4,166 | 1,054 | \$3,974 | 933 | \$4,094 | 877 | \$4,049 |
| | Other** | 94 | \$3,139 | 79 | \$2,909 | 77 | \$3,005 | 75 | \$3,032 | 55 | \$3,566 |
| | Total | 753 | \$3,448 | 1,103 | \$4,076 | 1,131 | \$3,908 | 1,008 | \$4,015 | 932 | \$4,021 |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

IR&P/LCB 11/11

Table 4.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at Missouri S&T, FY07 & FY11

| | | FY07 | | FY11 | | | | | |
|-----------------------|-----------|---------------|-----------------|------------------|---------------|-----------------|--|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | | |
| <\$20,000 | \$8,064 | 102% | 46% | \$8,425 | 99% | 39% | | | |
| \$20,000 to \$40,000 | \$8,122 | 103% | 47% | \$8,762 | 103% | 40% | | | |
| \$40,000 to \$60,000 | \$5,482 | 69% | 32% | \$6,482 | 76% | 30% | | | |
| \$60,000 to \$80,000 | \$4,185 | 53% | 24% | \$4,589 | 54% | 21% | | | |
| \$80,000 to \$100,000 | \$3,953 | 50% | 23% | \$3,591 | 42% | 17% | | | |
| >\$100,000 | \$4,061 | 51% | 24% | \$3,463 | 41% | 16% | | | |

Source: UIDS, Institutional Characteristics, PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 4.3

Total Financial Aid as % of Cost of Attendance by Income Level at

Missouri S&T, FY07 & FY11

| | % COA Me | Y07 ource of | Aid | _ | % COA Me | f Aid | | | | |
|-----------------------|------------------------------|-----------------|---------------|-------|-------------------|------------------------------|-------------|---------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 4% | 46% | 2% | 24% | 24% | 3% | 39% | 1% | 32% | 25% |
| \$20,000 to \$40,00 | 14% | 47% | 1% | 20% | 18% | 7% | 40% | 1% | 24% | 28% |
| \$40,000 to \$60,000 | 32% | 32% | 0% | 22% | 14% | 22% | 30% | 0% | 20% | 28% |
| \$60,000 to \$80,000 | 58% | 24% | 0% | 18% | 0% | 37% | 21% | 0% | 20% | 22% |
| \$80,000 to \$100,000 | 69% | 23% | 0% | 15% | 0% | 57% | 17% | 0% | 16% | 11% |
| >\$100,000 | 77% | 24% | 0% | 9% | 0% | 66% | 16% | 0% | 13% | 5% |

IR&P/LCB 11/11

Table 4.4

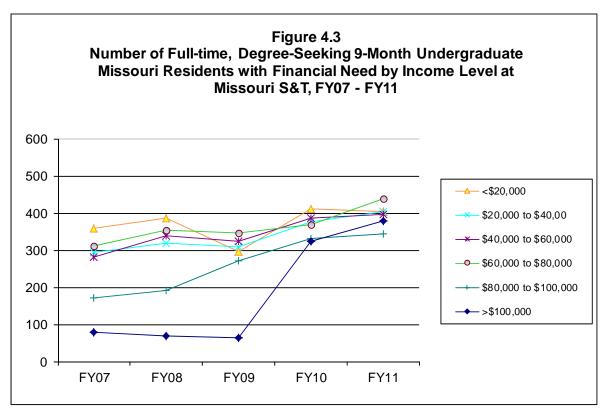
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time,

Degree-Seeking Undergraduates by Financial Need at

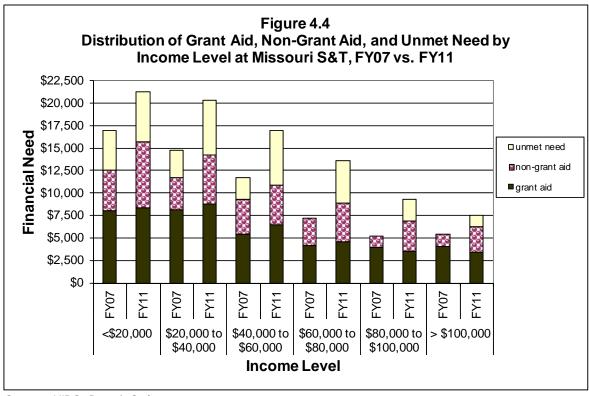
Missouri S&T, FY07 - FY11

| | FY07 | | FY08 | | | FY09 | | FY10 | FY11 | |
|--------------|------|---------|------|---------|-----|---------|-----|---------|------|---------|
| | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean |
| With Need | 129 | \$7,487 | 96 | \$7,529 | 115 | \$6,832 | 181 | \$8,085 | 399 | \$8,748 |
| Without Need | 77 | 9,422 | 108 | 9,349 | 105 | 9,038 | 75 | 8,364 | 101 | 9,893 |
| | 206 | \$8,210 | 204 | \$8,493 | 220 | \$7,885 | 256 | \$8,167 | 500 | \$8,979 |

Source: UIDS, PeopleSoft



IR&P/LCB 11/11



Source: UIDS, PeopleSoft

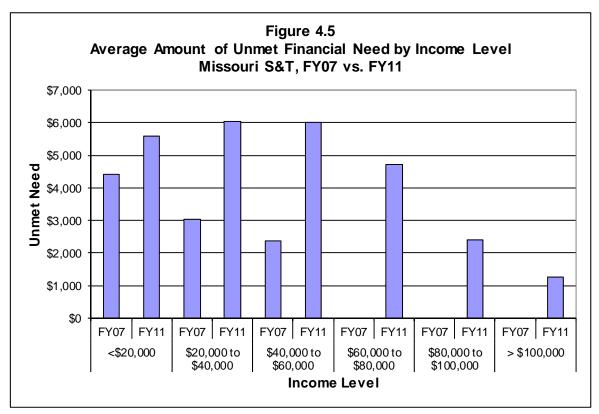


Table 4.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2007 - FY2011 (Full-time, Degree-Seeking Resident Undergraduate Students)

| F1 2007 - | 12011 | T un tille | | /lissouri | | ciii Cii | dergre | addate | Joiago | 1110) | | |
|---|----------------------|----------------------|------------------|------------------|----------------------|------------|------------|------------|------------|------------|-----------------------|------------------------------|
| | | | Incom | e Less tha | n \$20,000 | | | | | | | |
| Total Enrolled for 9 months (N) | FY07 358 | FY08 386 | FY09 297 | FY10 411 | FY11 403 | FY07 | FY08 | FY09 | FY010 | FY11 | | % Change FY07-FY11 13% |
| | | | | | | Pe | rcent Co | ost of A | ttendand | ce | | |
| Cost of Attendance | \$17,652 | \$18,476 | \$19,850 | \$21,767 | \$21,847 | 40/ | 00/ | 00/ | 201 | 00/ | \$4,195 | 24% |
| Less Expected Family Contribution* Financial Need | <u>626</u> 17,026 | <u>516</u> 17,960 | 680 19,170 | 417 21,349 | <u>553</u> 21,294 | 4% 96% | 3% 97% | 3% 97% | 2% 98% | 3% 97% | -73 4,268 | -12% 25% |
| Less Grant Aid | 8,064 | 8,081 | 7,743 | 8,665 | 8,425 | 46% | 44% | 39% | 40% | 39% | 361 | 4% |
| Unmet Need | \$8,962 | \$9,880 | \$11,427 | \$12,684 | \$12,870 | 51% | 53% | 58% | 58% | 59% | 3,908 | 44% |
| % Grant Aid that Met Financial Need | 47% | 45% | 40% | 41% | 40% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pe | rcent Co | ost of A | ttendand | e | | |
| College Work Study | \$303 | \$339 | \$348 | \$347 | \$194 | 2% | 2% | 2% | 2% | 1% | -109 | -36% |
| Need-based Loans | 4,067 | 3,890 | 3,866 | 3,979 | 4,061 | 23% | 21% | 19% | 18% | 19% | -6 | 0% |
| Alternative Loans | 184 | 1,744 | 2,221 | 2,746 | 3,029 | 1% | 9% | 11% | 13% | 14% | 2,845 | 1546% |
| Remaining Unmet Need | \$4,408 | \$3,907 | \$4,993 | \$5,612 | \$5,585 | 25% | 21% | 25% | 26% | 26% | 1,177 | 27% |
| *Amount Borrowed to meet EFC | \$407 | \$263 | \$423 | \$262 | \$308 | 2% | 1% | 2% | 1% | 1% | -99 | -24% |
| | | lı | ncome Be | tween \$20. | 000 to \$40 | 0.000 | | | | | | |
| | | | | • | | | | | | | # Change | % Change |
| Total Enrolled for 9 months (N) | FY07 294 | FY08 319 | FY09 308 | FY10 376 | FY11 405 | FY07 | FY08 | FY09 | FY010 | FY11 | FY07-FY11 111 | FY07-FY11 38% |
| Total Emolica for 5 months (14) | 201 | 010 | 000 | 0,0 | 100 | Pe | rcent Co | ost of A | ttendand | e | | 0070 |
| Cost of Attendance | \$17,241 | \$17,970 | \$19,351 | \$21,614 | \$21,799 | | | | | | \$4,558 | 26% |
| Less Expected Family Contribution* | 2,486 | 2,615 | 2,865 | 1,600 | <u>1,491</u> | 14% | 15% | 15% | 7% | 7% | -995 | -40% |
| Financial Need | 14,755 | 15,355 | 16,485 | 20,015 | 20,307 | 86% | 85% | 85% | 93% | 93% | 5,552 | 38% |
| Less Grant Aid | 8,122 | 8,055 | 7,338 | 8,841 | 8,762 | 47% | 45% | 38% | 41% | 40% | 640 | 8% |
| Unmet Need | \$6,633 | \$7,300 | \$9,148 | \$11,173 | \$11,546 | 38% | 41% | 47% | 52% | 53% | 4,913 | 74% |
| % Grant Aid that Met Financial Need | 55% | 52% | 45% | 44% | 43% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pe | rcent Co | ost of A | ttendand | e | | |
| College Work Study | \$178 | \$170 | \$174 | \$193 | \$162 | 1% | 1% | 1% | 1% | 1% | -16 | -9% |
| Need-based Loans | 3,201 | 3,121 | 3,529 | 3,625 | 3,593 | 19% | 17% | 18% | 17% | 16% | 392 | 12% |
| Alternative Loans | 229 | 676 | 609 | 1,249 | 1,743 | 1% | 4% | 3% | 6% | 8% | 1,514 | 661% |
| Remaining Unmet Need | \$3,025 | \$3,333 | \$4,836 | \$6,105 | \$6,048 | 18% | 19% | 25% | 28% | 28% | 3,023 | 100% |
| *Amount Borrowed to meet EFC | \$1,449 | \$977 | \$1,227 | \$729 | \$710 | 8% | 5% | 6% | 3% | 3% | -739 | -51% |
| | | lı | ncome Be | tween \$40, | 000 to \$60 | ,000 | | | | | | |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | EVO | FY010 | EV11 | # Change FY07-FY11 | % Change |
| Total Enrolled for 9 months (N) | 282 | 338 | 324 | 386 | 397 | 1 107 | 1 100 | 1 103 | 1 1010 | | 115 | 41% |
| , | | | | | | Per | rcent Co | ost of A | ttendand | е | | |
| Cost of Attendance | \$17,228 | \$17,930 | \$19,240 | \$21,600 | \$21,730 | | | | | | \$4,502 | 26% |
| Less Expected Family Contribution* | 5,504 | 5,314 | 5,394 | 4,508 | 4,761 | 32% | 30% | 28% | 21% | 22% | -743 | -14% |
| Financial Need | 11,724 | 12,616 | 13,846 | 17,092 | 16,970 | 68% | 70% | 72% | 79% | 78% | 5,246 | 45% |
| Less Grant Aid Unmet Need | 5,482 \$6,242 | 6,278 \$6,338 | 5,975 \$7,872 | 7,143 \$9,950 | 6,482 \$10,487 | 32% 36% | 35% 35% | 31% 41% | 33% 46% | 30% 48% | 1,000 4,245 | 18% 68% |
| | . , | | | | | 0070 | 0070 | ,0 | 1070 | .070 | 1,2.0 | 30,0 |
| % Grant Aid that Met Financial Need | 47% | 50% | 43% | 42% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | | | | ttendand | | | |
| College Work Study | \$56 | \$51 | \$56 | \$24 | \$32 | 0% | 0% | 0% | 0% | 0% | -24 | -43% |
| Need-based Loans | 3,250 | 3,157 | 3,530 | 3,645 | 3,297 | 19% | 18% | 18% | 17% | 15% | 47 | 1% |
| Alternative Loans Remaining Unmet Need | \$2,361 | 599 \$2,531 | 325 \$3,961 | \$5,605 | 1,137 \$6,021 | 3% 14% | 3% 14% | 2% 21% | 3% 26% | 5% 28% | 562 3,660 | 98% 155% |
| • | | | | | | | | | | | | |
| *Amount Borrowed to meet EFC | \$3,034 | \$1,716 | \$1,706 | \$1,626 | \$1,927 | 18% | 10% | 9% | 8% | 9% | -1,107 | -36% |

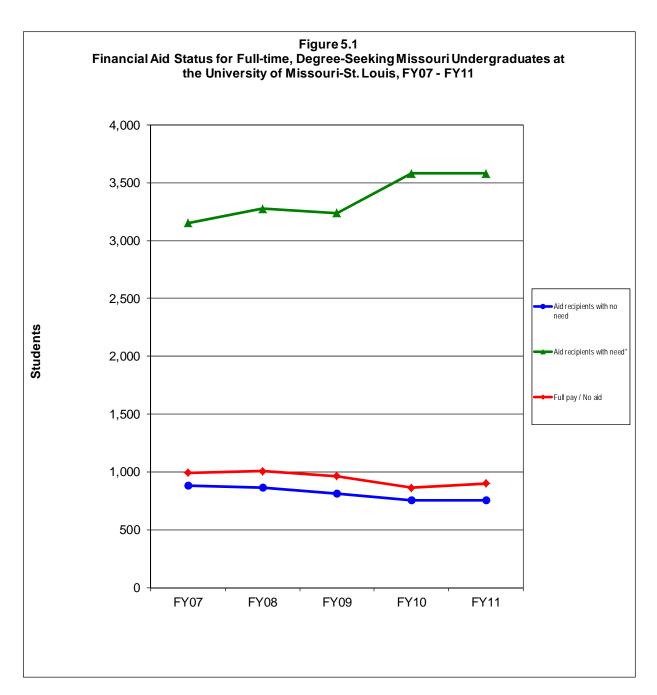
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Table 4.5 (Continued)

Missouri S&T

| | | Ir | ncome Bet | ween \$60, | 000 to \$80 | ,000 | | | | | | |
|--|---|--|---|---|--|---|---|--|--|---|---|---|
| | | | | | | | | | | | _ | % Change |
| Total Familia d for 0 months (N) | FY07 312 | FY08 355 | FY09 347 | FY10 368 | FY11 438 | FY07 | FY08 | FY09 | FY010 | FY11 | FY07-FY11 126 | FY07-FY11 40% |
| Total Enrolled for 9 months (N) | 312 | 333 | 347 | 300 | 430 | Per | cent Co | st of A | ttendand | :e | 120 | 40% |
| Cost of Attendance | \$17,143 | \$17,979 | \$19,187 | \$21,568 | \$21,749 | | 00111 00 | 70. O. 7. | | | \$4,606 | 27% |
| Less Expected Family Contribution* | 9,884 | 10,047 | 10,306 | 8,524 | 8,093 | 58% | 56% | 54% | 40% | 37% | -1,791 | -18% |
| Financial Need | 7,259 | 7,932 | 8,881 | 13,043 | 13,656 | 42% | 44% | 46% | 60% | 63% | 6,397 | 88% |
| Less Grant Aid | 4,185 | 4,408 | 4,145 | 4,351 | 4,589 | 24% | 25% | 22% | 20% | 21% | 404 | 10% |
| Unmet Need | \$3,074 | \$3,525 | \$4,736 | \$8,692 | \$9,067 | 18% | 20% | 25% | 40% | 42% | 5,993 | 195% |
| % Grant Aid that Met Financial Need | 58% | 56% | 47% | 33% | 34% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | cent Co | st of A | ttendand | e | | |
| College Work Study | \$7 | \$28 | \$11 | \$14 | \$1 | 0% | 0% | 0% | 0% | 0% | -6 | -86% |
| Need-based Loans | 2,273 | 2,639 | 2,731 | 3,432 | 3,348 | 13% | 15% | 14% | 16% | 15% | 1,075 | 47% |
| Alternative Loans | 835 -\$41 | 343 \$515 | \$1,912 | 328 \$4,919 | 1,003 \$4,715 | 5% 0% | 2% 3% | 0% 10% | 2% 23% | 5% | 168 | 20% 471434% |
| Remaining Unmet Need | -⊅ 4 1 | φοιο | \$1,912 | Ф4,919 | φ4,715 | 0% | 3% | 10% | 23% | 22% | 4,756 | 47 1434% |
| *Amount Borrowed to meet EFC | \$4,059 | \$3,307 | \$3,187 | \$2,618 | \$2,774 | 24% | 18% | 17% | 12% | 13% | -1,285 | -32% |
| | | In | come Bet | ween \$80,0 | 000 to \$100 | 0,000 | | | | | # Change | % Change |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY010 | FY11 | _ | - |
| Total Enrolled for 9 months (N) | 171 | 191 | 271 | 332 | 343 | | | | | | 172 | 101% |
| | | | | | | Per | cent Co | st of A | ttendand | e | | |
| Cost of Attendance | \$17,171 | \$18,035 | \$19,174 | \$21,561 | \$21,718 | | | | | | \$4,547 | 26% |
| Less Expected Family Contribution* | 11,894 | 12,699 | 14,529 | 12,883 | 12,374 | 69% | 70% | 76% | 60% | 57% | 480 | 4% |
| Financial Need Less Grant Aid | 5,277 | 5,336 | 4,645 | 8,678 | 9,344 | 31% | 30% | 24% | 40% | 43% | 4,067 | 77% |
| Unmet Need | 3,953 \$1,324 | 4,331 \$1,005 | 3,673 \$972 | 3,450 \$5,228 | 3,591 \$5,753 | 23% 8% | 24% 6% | 19% 5% | 16% 24% | 17% 26% | -362 4,429 | -9% 335% |
| Offinet Need | Ψ1,324 | ψ1,003 | Ψ312 | ψ5,220 | ψ5,755 | 070 | 0 70 | 370 | 24 /0 | 2070 | 4,423 | 33370 |
| % Grant Aid that Met Financial Need | 75% | 81% | 79% | 40% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | cent Co | st of A | ttendand | сe | | |
| College Work Study | \$2 | Φ4 | ¢10 | \$0 | \$0 | 0% | 0% | 0% | 0% | 0% | -2 | -100% |
| | | \$1 | \$10 | +- | | | 400/ | 11% | 12% | 13% | 824 | 42% |
| Need-based Loans | 1,970 | 1,805 | 2,035 | 2,641 | 2,794 | 11% | 10% | | | | | |
| Alternative Loans | 1,970 680 | 1,805 196 | 2,035 680 | 2,641 198 | 2,794 564 | 4% | 1% | 4% | 1% | 3% | -116 | -17% |
| | 1,970 | 1,805 | 2,035 | 2,641 | 2,794 | | | | | 11% | -116 3,724 | -17% 239529% |
| Alternative Loans | 1,970 680 | 1,805 196 | 2,035 680 | 2,641 198 | 2,794 564 | 4% | 1% | 4% | 1% | | | |
| Alternative Loans Remaining Unmet Need | 1,970 680 -\$1,328 | 1,805 196 -\$997 | 2,035 680 -\$1,754 \$4,082 | 2,641 198 \$2,389 | 2,794 564 \$2,396 \$4,127 | 4% -8% | 1% -6% | 4% -9% | 1% 11% | 11% | 3,724 | 239529% |
| Alternative Loans Remaining Unmet Need | 1,970 680 -\$1,328 \$4,185 | 1,805 196 -\$997 \$4,172 | 2,035 680 -\$1,754 \$4,082 | 2,641 198 \$2,389 \$3,674 **come > \$16 | 2,794 564 \$2,396 \$4,127 | 4% -8% 24% | 1% -6% 23% | 4% -9% 21% | 1% 11% 17% | 11% 19% | 3,724 -58 # Change | 239529% -1% % Change |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 1,970 680 -\$1,328 | 1,805 196 -\$997 \$4,172 | 2,035 680 -\$1,754 \$4,082 | 2,641 198 \$2,389 \$3,674 come > \$10 | 2,794 564 \$2,396 \$4,127 00,000 FY11 | 4% -8% | 1% -6% | 4% -9% 21% | 1% 11% | 11% 19% | 3,724 -58 # Change | 239529% -1% % Change FY07-FY11 |
| Alternative Loans Remaining Unmet Need | 1,970 680 -\$1,328 \$4,185 | 1,805 196 -\$997 \$4,172 | 2,035 680 -\$1,754 \$4,082 | 2,641 198 \$2,389 \$3,674 **come > \$16 | 2,794 564 \$2,396 \$4,127 | 4% -8% 24% FY07 | 1% -6% 23% FY08 | 4% -9% 21% FY09 | 1% 11% 17% | 11% 19% FY11 | 3,724 -58 # Change FY07-FY11 | 239529% -1% % Change |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 1,970 680 -\$1,328 \$4,185 | 1,805 196 -\$997 \$4,172 | 2,035 680 -\$1,754 \$4,082 | 2,641 198 \$2,389 \$3,674 come > \$10 | 2,794 564 \$2,396 \$4,127 00,000 FY11 | 4% -8% 24% FY07 | 1% -6% 23% FY08 | 4% -9% 21% FY09 | 1% 11% 17% FY010 | 11% 19% FY11 | 3,724 -58 # Change FY07-FY11 | 239529% -1% % Change FY07-FY11 |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | 1,970 680 -\$1,328 \$4,185 FY07 80 | 1,805 196 -\$997 \$4,172 FY08 69 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 | 2,641 198 \$2,389 \$3,674 **come > \$16 FY10 325 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 | 4% -8% 24% FY07 | 1% -6% 23% FY08 | 4% -9% 21% FY09 Ost of At | 1% 11% 17% FY010 | 11% 19% FY11 ce 66% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 | 239529% -1% % Change FY07-FY11 375% 26% 7% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 <u>13,439</u> 4,668 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 <u>14,046</u> 5,521 | 2,641 198 \$2,389 \$3,674 **come > \$10 325 \$21,595 14,881 6,714 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 | 4% -8% 24% FY07 Per 77% 23% | 1% -6% 23% FY08 rcent Cc 74% 26% | 4% -9% 21% FY09 ost of At 72% 28% | 1% 11% 17% FY010 ttendance 69% 31% | 11% 19% FY11 ce 66% 34% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 <u>14,046</u> 5,521 2,963 | 2,641 198 \$2,389 \$3,674 ***come > \$10 325 \$21,595 14,881 6,714 3,188 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 | 4% -8% 24% FY07 Per 77% 23% 24% | 1% -6% 23% FY08 recent Co | 4% -9% 21% FY09 ost of At 72% 28% 15% | 1% 11% 17% FY010 ttendance 69% 31% 15% | 11% 19% FY11 ce 66% 34% 16% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 <u>13,439</u> 4,668 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 <u>14,046</u> 5,521 | 2,641 198 \$2,389 \$3,674 **come > \$10 325 \$21,595 14,881 6,714 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 | 4% -8% 24% FY07 Per 77% 23% | 1% -6% 23% FY08 rcent Cc 74% 26% | 4% -9% 21% FY09 ost of At 72% 28% | 1% 11% 17% FY010 ttendance 69% 31% | 11% 19% FY11 ce 66% 34% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 <u>14,046</u> 5,521 2,963 | 2,641 198 \$2,389 \$3,674 ***come > \$10 325 \$21,595 14,881 6,714 3,188 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 | 4% -8% 24% FY07 Per 77% 23% 24% | 1% -6% 23% FY08 recent Co | 4% -9% 21% FY09 ost of At 72% 28% 15% | 1% 11% 17% FY010 ttendance 69% 31% 15% | 11% 19% FY11 ce 66% 34% 16% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 | 2,641 198 \$2,389 \$3,674 come > \$10 325 \$21,595 14,881 6,714 3,188 \$3,526 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 | 4% -8% 24% FY07 Per 77% 23% 24% | 1% -6% 23% FY08 recent Co | 4% -9% 21% FY09 ost of At 72% 28% 15% | 1% 11% 17% FY010 ttendance 69% 31% 15% | 11% 19% FY11 ce 66% 34% 16% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 | 2,641 198 \$2,389 \$3,674 come > \$10 325 \$21,595 14,881 6,714 3,188 \$3,526 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 | 4% -8% 24% FY07 Per 77% 23% 24% -1% | 1% -6% 23% FY08 reent Cc 74% 26% 24% 2% | 4% -9% 21% FY09 est of At 72% 28% 15% 13% | 1% 11% 17% FY010 ttendanc 69% 31% 15% 16% | 11% 19% FY11 See 66% 34% 16% 19% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 | 2,641 198 \$2,389 \$3,674 come > \$10 325 \$21,595 14,881 6,714 3,188 \$3,526 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 | 4% -8% 24% FY07 Per 77% 23% 24% -1% | 1% -6% 23% FY08 reent Cc 74% 26% 24% 2% | 4% -9% 21% FY09 est of At 72% 28% 15% 13% | 1% 11% 17% FY010 ttendance 69% 31% 15% | 11% 19% FY11 See 66% 34% 16% 19% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 91% | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 54% | 2,641 198 \$2,389 \$3,674 ***come > \$10 \$25 \$21,595 \$21,595 \$14,881 6,714 3,188 \$3,526 \$47% | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 46% | 4% -8% 24% FY07 Per 77% 23% 24% -1% | 1% -6% 23% FY08 Cent Co 74% 26% 24% 2% Cent Co | 4% -9% 21% FY09 Ost of Al 28% 15% 13% | 1% 11% 17% FY010 ttendance 69% 31% 15% 16% | 11% 19% FY11 See 66% 34% 16% 19% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 4,193 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 104% | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 91% \$32 1,464 45 | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 54% | 2,641 198 \$2,389 \$3,674 ***come > \$10 \$25 \$21,595 14,881 6,714 3,188 \$3,526 47% \$0 2,160 234 | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 46% \$7 2,385 374 | 4% -8% 24% FY07 Per 77% 23% 24% -1% | 1% -6% 23% FY08 recent Cc 24% 29% recent Cc 0% 8% 0% | 4% -9% 21% FY09 ost of Ai 28% 15% 13% ost of Ai 0% 9% 1% | 1% 11% 17% FY010 ttendand 31% 15% 16% ttendand 0% 10% 10% | 11% 19% FY11 ce 66% 34% 19% 19% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 4,193 7 1,160 7 | 239529% -1% % Change FY07-FY11 375% 26% 92% -15% 403035% |
| Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | 1,970 680 -\$1,328 \$4,185 FY07 80 \$17,279 13,380 3,899 4,061 -\$162 104% | 1,805 196 -\$997 \$4,172 FY08 69 \$18,107 13,439 4,668 4,266 \$402 91% | 2,035 680 -\$1,754 \$4,082 Inc FY09 63 \$19,567 14,046 5,521 2,963 \$2,559 54% | 2,641 198 \$2,389 \$3,674 come > \$10 325 \$21,595 14,881 6,714 3,188 \$3,526 47% | 2,794 564 \$2,396 \$4,127 00,000 FY11 380 \$21,776 14,281 7,495 3,463 \$4,031 46% | 4% -8% 24% FY07 Per 77% 23% 24% -1% | 1% -6% 23% FY08 Cent Cc 74% 26% 24% 2% Cent Cc 0% 8% | 4% -9% 21% FY09 ost of Ai 72% 28% 15% 13% ost of Ai 0% 9% | 1% 11% 17% FY010 ttendand 69% 31% 15% 16% | 11% 19% FY11 ce 66% 34% 16% 19% | 3,724 -58 # Change FY07-FY11 300 \$4,497 901 3,596 -598 4,193 | 239529% -1% % Change FY07-FY11 375% 26% 7% 92% -15% 403035% |

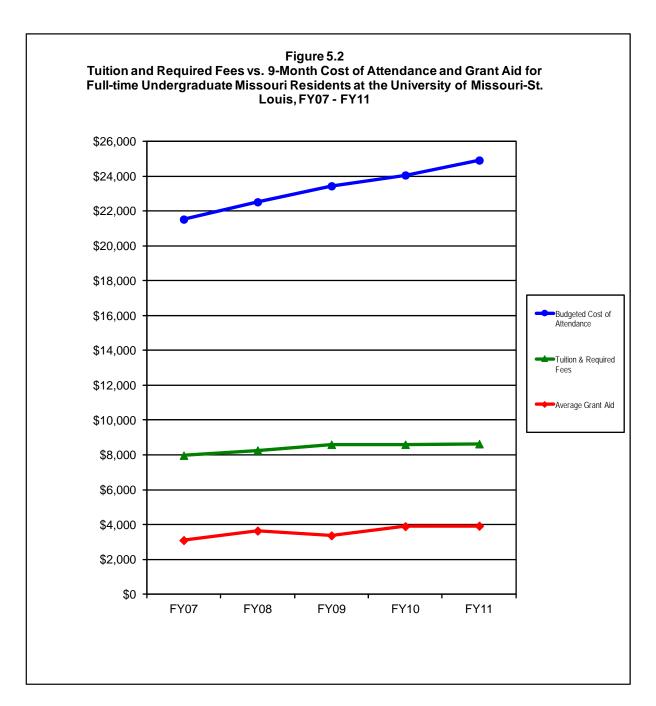
Source: UIDS, PeopleSoft IR&P/LCB 11/11



| | FY07 | FY08 | FY09 | FY10 | FY11 | 5-yr # Change | 5-yr % Change |
|---|------------|-------|-------|------------|------------|------------------|------------------|
| | 1 107 | 1 100 | 1 107 | 1 1 10 | | # Change | 70 Change |
| Completed FAFSA, did not have a need | 476 | 442 | 482 | 492 | 492 | 16 | 3.4% |
| Grant aid, no FAFSA | <u>406</u> | 423 | 332 | <u>265</u> | <u>265</u> | <u>-141</u> | -34.7% |
| Aid recipients with no need | 882 | 865 | 814 | 757 | 757 | -125 | -14.2% |
| Aid recipients with need* | 3,152 | 3,276 | 3,239 | 3,580 | 3,580 | 428 | 13.6% |
| Full pay / No aid | 991 | 1,007 | 962 | 863 | 901 | -90 | -9.1% |
| Total of all full- time, Degree-Seeking MO UG | 5,025 | 5,148 | 5,015 | 5,200 | 5,238 | 213 | 4.2% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.

Source: UIDS, EMSAS, and PeopleSoft IR&P/LCB 11/11



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY07 | FY08 | FY09 | FY10 | FY11 | # Change | % Change |
| Budgeted Cost of Attendance | \$21,524 | \$22,518 | \$23,435 | \$24,055 | \$24,913 | \$3,389 | 15.7% |
| Tuition & Required Fees | \$7,968 | \$8,264 | \$8,595 | \$8,595 | \$8,631 | \$663 | 8.3% |
| Average Grant Aid | \$3,098 | \$3,642 | \$3,370 | \$3,897 | \$3,922 | \$824 | 26.6% |

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft IR&P/LCB 11/11

Table 5.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking Undergraduates at the University of Missouri-St. Louis, FY07 - FY11

| Students with Need | | FY07 | | FY08 | | FY09 | | F | /10 | F | Y11 |
|-----------------------|---------|--------|-------------|--------|---------|-------------|---------|--------|---------|--------|------------|
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Need* | 219 | \$3,206 | 275 | \$3,349 | 198 | \$3,080 | 114 | \$2,678 | 111 | \$2,833 |
| | Merit | 703 | \$2,479 | 798 | \$2,561 | 842 | \$2,515 | 907 | \$2,743 | 1,001 | \$2,974 |
| | Other** | 302 | \$1,350 | 209 | \$1,744 | 301 | \$2,065 | 221 | \$2,399 | 304 | \$1,866 |
| | Total | 1,224 | \$2,331 | 1,282 | \$2,596 | 1,341 | \$2,497 | 1,242 | \$2,676 | 1,416 | \$2,725 |
| Students without Need | d | F' | Y 07 | F' | Y08 | FY | 09 | F | /10 | FY10 | |
| | | # of | Average | # of | Average | | Average | # of | Average | # of | Average |
| | | Awards | Award | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award |
| Type of Awar | d Merit | 330 | \$2,638 | 342 | \$2,588 | 358 | \$2,934 | 347 | \$3,170 | 359 | \$3,160 |
| | Other** | 146 | \$2,323 | 138 | \$2,635 | 149 | \$2,633 | 113 | \$2,483 | 108 | \$2,774 |
| | Total | 476 | \$2,541 | 480 | \$2,602 | 507 | \$2,846 | 460 | \$3,001 | 467 | \$3,070.76 |
| | | | | | | | | | | | |

^{*}The amount and type of institutional need-based funding changes each year at UMSL.

IR&P/LCB 11/11

Table 5.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY07 & FY11

| | Г | FY07 | | FY11 | | | | | | |
|-----------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|--|--|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | | | |
| <\$20,000 | \$4,649 | 58% | 21% | \$5,210 | 60% | 20% | | | | |
| \$20,000 to \$40,000 | \$3,740 | 47% | 17% | \$4,668 | 54% | 18% | | | | |
| \$40,000 to \$60,000 | \$2,397 | 30% | 11% | \$3,842 | 45% | 16% | | | | |
| \$60,000 to \$80,000 | \$2,081 | 26% | 10% | \$2,590 | 30% | 11% | | | | |
| \$80,000 to \$100,000 | \$1,558 | 20% | 8% | \$2,244 | 26% | 9% | | | | |
| >\$100,000 | \$1,472 | 18% | 7% | \$1,776 | 21% | 7% | | | | |

Source: UIDS, Institutional Characteristics, PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 5.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY07 & FY11

| | % COA Me | = | Y07 ource of | Aid | | % COA Me | f Aid | _ | | |
|-----------------------|------------------------------|-------------|-----------------|-------|-------------------|------------------------------------|-------------|---------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 5% | 21% | 0% | 29% | 45% | 2% | 20% | 0% | 29% | 49% |
| \$20,000 to \$40,00 | 16% | 17% | 0% | 24% | 43% | 10% | 18% | 0% | 22% | 50% |
| \$40,000 to \$60,000 | 30% | 11% | 0% | 21% | 38% | 21% | 16% | 0% | 18% | 45% |
| \$60,000 to \$80,000 | 46% | 10% | 0% | 19% | 25% | 39% | 11% | 0% | 18% | 32% |
| \$80,000 to \$100,000 | 65% | 8% | 0% | 14% | 13% | 62% | 9% | 0% | 15% | 14% |
| >\$100,000 | 62% | 7% | 0% | 17% | 14% | 78% | 7% | 0% | 12% | 3% |

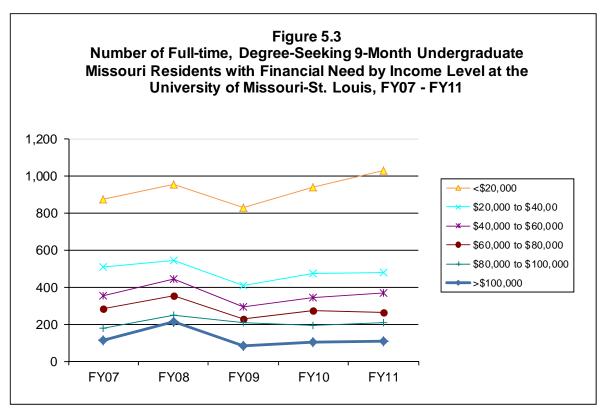
IR&P/LCB 11/11

Table 5.4

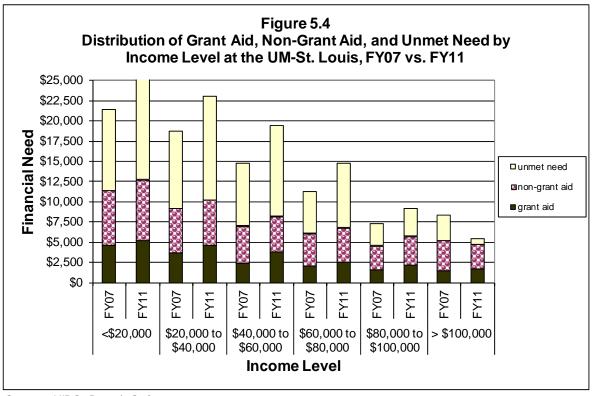
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time,
Degree-Seeking Undergraduates by Financial Need at the University of MissouriSt. Louis, FY07 - FY11

| | | FY07 | | FY08 FY09 | | | | FY10 | FY11 | | |
|--------------|-----|---------|-----|-----------|-----|---------|-----|---------|------|---------|--|
| | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean | |
| With Need | 234 | \$8,520 | 198 | \$8,243 | 183 | \$7,669 | 201 | \$8,986 | 250 | \$8,345 | |
| Without Need | 107 | 8,567 | 97 | 8,451 | 110 | 8,208 | 92 | 9,086 | 85 | 8,811 | |
| | 341 | \$8,535 | 295 | \$8,311 | 293 | \$7,871 | 293 | \$9,017 | 335 | \$8,463 | |

Source: UIDS, PeopleSoft



IR&P/LCB 11/11



Source: UIDS, PeopleSoft

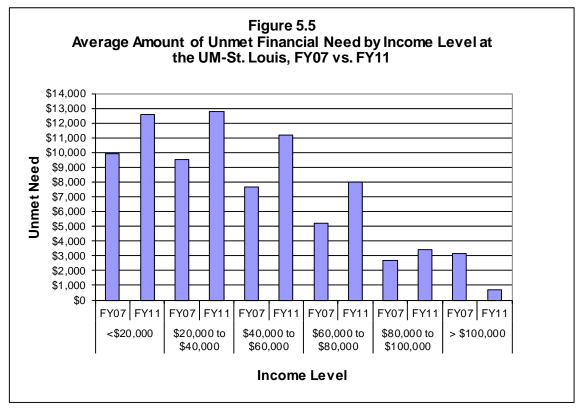


Table 5.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2007 - FY2011 (Full-time, Degree-Seeking Resident Undergraduate Students)

| FY 2007 - | | | Jniversity | | | | | | | , | | |
|-------------------------------------|--------------------|-----------------|--------------------|--------------------|--------------------|-------|----------|-----------|-----------|------|------------------------------|------------------------------|
| | | | Incom | e Less thai | n \$20,000 | | | | | | | |
| Total Enrolled for 9 months (N) | FY07 871 | FY08 954 | FY09 828 | FY10 938 | FY11 1,029 | FY07 | FY08 | FY09 | FY10 | FY11 | # Change FY07-FY11 158 | % Change FY07-FY11 18% |
| | | | | | 1,000 | Per | rcent Co | st of At | tendand | e | | |
| Cost of Attendance | \$22,407 | \$23,467 | \$24,095 | \$24,863 | \$25,832 | | | | | | \$3,425 | 15% |
| Less Expected Family Contribution* | 1,062 | 901 | 862 | <u>654</u> | <u>544</u> | 5% | 4% | 4% | 3% | 2% | -518 | -49% |
| Financial Need | 21,345 | 22,567 | 23,233 | 24,209 | 25,288 | 95% | 96% | 96% | 97% | 98% | 3,943 | 18% |
| Less Grant Aid | 4,649 | 5,247 | 4,763 | 5,327 | 5,210 \$20.078 | 21% | 22% | 20% | 21% | 20% | 561 | 12% |
| Unmet Need | \$16,696 | \$17,320 | \$18,470 | \$18,882 | \$20,078 | 75% | 74% | 77% | 76% | 78% | 3,382 | 20% |
| % Grant Aid that Met Financial Need | 22% | 23% | 21% | 22% | 21% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | | st of At | tendand | e | | |
| College Work Study | \$111 | \$70 | \$57 | \$86 | \$52 | 0% | 0% | 0% | 0% | 0% | -59 | -53% |
| Need-based Loans | 3,882 | 4,050 | 3,639 | 3,837 | 3,622 | 17% | 17% | 15% | 15% | 14% | -260 | -7% |
| Alternative Loans | 2,751 | 2,695 | 3,151 | 3,785 | 3,825 | 12% | 11% | 13% | 15% | 15% | 1,074 | 39% |
| Remaining Unmet Need | \$9,952 | \$10,505 | \$11,623 | \$11,175 | \$12,579 | 44% | 45% | 48% | 45% | 49% | 2,627 | 26% |
| *Amount Borrowed to meet EFC | \$775 | \$654 | \$608 | \$473 | \$406 | 3% | 3% | 3% | 2% | 2% | -369 | -48% |
| | | ı | ncome Bet | tween \$20, | 000 to \$40, | 000 | | | | | | |
| | E\/07 | E1/00 | E\/00 | E)/40 | E)/44 | E)/07 | E)/00 | E)/00 | E)/40 | EV44 | # Change | |
| Total Enrolled for 9 months (N) | FY07 508 | FY08 543 | FY09 409 | FY10 475 | FY11 476 | FY07 | FY08 | FY09 | FY10 | FY11 | FY07-FY11 -32 | -6% |
| Total Ellioned for 9 months (N) | 506 | 343 | 409 | 4/3 | 470 | Pei | rcent Co | ost of At | tendano | ·e | -32 | -0 /0 |
| Cost of Attendance | \$22,180 | \$23,002 | \$23,827 | \$24,462 | \$25,440 | | cent oc | 731 OI AL | iciidaiic | ~ | \$3,260 | 15% |
| Less Expected Family Contribution* | 3,494 | 3,408 | 3,279 | 2,065 | 2,474 | 16% | 15% | 14% | 8% | 10% | -1,020 | -29% |
| Financial Need | 18,686 | 19,594 | 20,548 | 22,397 | 22,966 | 84% | 85% | 86% | 92% | 90% | 4,280 | 23% |
| Less Grant Aid | 3,740 | 4,185 | 4,122 | 5,226 | 4,668 | 17% | 18% | 17% | 21% | 18% | 928 | 25% |
| Unmet Need | \$14,946 | \$15,409 | \$16,426 | \$17,170 | \$18,298 | 67% | 67% | 69% | 70% | 72% | 3,352 | 22% |
| % Grant Aid that Met Financial Need | 20% | 21% | 20% | 23% | 20% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | | st of At | tendand | e | | |
| College Work Study | \$57 | \$46 | \$82 | \$69 | \$20 | 0% | 0% | 0% | 0% | 0% | -37 | -65% |
| Need-based Loans | 3,870 | 3,946 | 3,525 | 3,590 | 3,542 | 17% | 17% | 15% | 15% | 14% | -328 | -8% |
| Alternative Loans | 1,476 | 1,408 | 1,280 | 2,162 | 1,984 | 7% | 6% | 5% | 9% | 8% | 508 | 34% |
| Remaining Unmet Need | \$9,543 | \$10,009 | \$11,540 | \$11,349 | \$12,752 | 43% | 44% | 48% | 46% | 50% | 3,209 | 34% |
| *Amount Borrowed to meet EFC | \$1,838 | \$1,670 | \$1,678 | \$1,150 | \$1,616 | 8% | 7% | 7% | 5% | 6% | -222 | -12% |
| | | ı | ncome Bet | tween \$40, | 000 to \$60, | 000 | | | | | # Change | % Change |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | | |
| Total Enrolled for 9 months (N) | 351 | 442 | 294 | 341 | 367 | | | | | | 16 | 5% |
| | | | | | | Pei | rcent Co | st of At | tendand | e | | • |
| Cost of Attendance | \$21,043 | \$22,341 | \$23,196 | \$23,895 | \$24,535 | | | | | | \$3,492 | 17% |
| Less Expected Family Contribution* | 6,354 | 6,181 | 6,331 | 4,962 | 5,179 | 30% | 28% | 27% | 21% | 21% | -1,175 | -18% |
| Financial Need | 14,689 | 16,160 | 16,865 | 18,932 | 19,356 | 70% | 72% | 73% | 79% | 79% | 4,667 | 32% |
| Less Grant Aid | 2,397 | 3,666 | 2,899 | 3,709 | 3,842 | 11% | 16% | 12% | 16% | 16% | 1,445 | 60% |
| Unmet Need | \$12,292 | \$12,494 | \$13,966 | \$15,223 | \$15,515 | 58% | 56% | 60% | 64% | 63% | 3,223 | 26% |
| % Grant Aid that Met Financial Need | 16% | 23% | 17% | 20% | 20% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | | | | tendand | | | |
| College Work Study | \$38 | \$20 | \$28 | \$9 | \$32 | 0% | 0% | 0% | 0% | 0% | -6 | -16% |
| Need-based Loans | 3,635 | 3,910 | 3,674 | 3,401 | 3,403 | 17% | 17% | 16% | 14% | 14% | -232 | -6% |
| Alternative Loans | 940 | 828 \$7.736 | 587 | 1,022 | 905 | 4% | 4% | 3% | 4% | 4% | -35 | -4% |
| Remaining Unmet Need | \$7,679 | \$7,736 | \$9,677 | \$10,790 | \$11,175 | 36% | 35% | 42% | 45% | 46% | 3,496 | 46% |
| *Amount Borrowed to meet EFC | \$2,353 | \$2,056 | \$2,183 | \$1,964 | \$1,821 | 11% | 9% | 9% | 8% | 7% | -532 | -23% |

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Table 5.5 (Continued)

University of Missouri-St. Louis

| | | L | <i>Iniversity</i> | of Misso | uri-St. Lo | <u>ouis</u> | | | | | | |
|--|-----------------|--------------------|-------------------|-----------------|-----------------|-------------|------------|------------|--------------|------------|-----------------|------------------|
| | | ı | ncome Bet | ween \$60, | 000 to \$80, | 000 | | | | | # Change | % Change |
| Total Enrolled for 9 months (N) | FY07 282 | FY08 352 | FY09 230 | FY10 271 | FY11 261 | FY07 | FY08 | FY09 | FY10 | FY11 | - | FY07-FY11 -7% |
| Total Elifolied for 3 months (N) | 202 | 332 | 230 | 211 | 201 | Pei | rcent Co | st of At | tendand | e e | -21 | -1 70 |
| Cost of Attendance | \$21,028 | \$21,664 | \$22,836 | \$23,498 | \$24,026 | | | | | ~ i | \$2,998 | 14% |
| Less Expected Family Contribution* | 9,739 | 9,732 | 10,820 | 10,373 | 9,264 | 46% | 45% | 47% | 44% | 39% | -475 | -5% |
| Financial Need | 11,289 | 11,931 | 12,016 | 13,125 | 14,762 | 54% | 55% | 53% | 56% | 61% | 3,473 | 31% |
| Less Grant Aid | 2,081 | 2,817 | 2,440 | 2,417 | 2,590 | 10% | 13% | 11% | 10% | 11% | 509 | 24% |
| Unmet Need | \$9,208 | \$9,114 | \$9,576 | \$10,707 | \$12,172 | 44% | 42% | 42% | 46% | 51% | 2,964 | 32% |
| % Grant Aid that Met Financial Need | 18% | 24% | 20% | 18% | 18% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pei | rcent Co | st of At | tendand | e e | | |
| College Work Study | \$23 | \$12 | \$0 | \$15 | \$33 | 0% | 0% | 0% | 0% | 0% | 10 | 42% |
| Need-based Loans | 3,407 | 3,521 | 3,320 | 3,476 | 3,764 | 16% | 16% | 15% | 15% | 16% | 357 | 10% |
| Alternative Loans | 586 | 389 | 102 | 602 | 401 | 3% | 2% | 0% | 3% | 2% | -185 | -32% |
| Remaining Unmet Need | \$5,192 | \$5,191 | \$6,154 | \$6,614 | \$7,974 | 25% | 24% | 27% | 28% | 33% | 2,782 | 54% |
| *Amount Borrowed to meet EFC | \$2,968 | \$2,587 | \$2,615 | \$3,143 | \$2.646 | 14% | 12% | 11% | 13% | 11% | -322 | -11% |
| Amount Borlowed to meet ET o | Ψ2,500 | | | | . , , | | 12/0 | 1170 | 1070 | 1170 | 522 | 1170 |
| | | Ir | come Bet | ween \$80,0 | 00 to \$100 | ,000 | | | | | # Change | % Change |
| | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | FY07-FY11 | FY07-FY11 |
| Total Enrolled for 9 months (N) | 179 | 250 | 208 | 194 | 206 | | | | | | 27 | 15% |
| ., | | | | | | Per | rcent Co | st of At | tendand | ce | | |
| Cost of Attendance | \$20,716 | \$21,790 | \$22,965 | \$23,256 | \$24,170 | | | | | 1 | \$3,454 | 17% |
| Less Expected Family Contribution* | 13,491 | 13,367 | 16,244 | 15,043 | 15,045 | 65% | 61% | 71% | 65% | 62% | 1,554 | 12% |
| Financial Need | 7,225 | 8,423 | 6,721 | 8,213 | 9,126 | 35% | 39% | 29% | 35% | 38% | 1,901 | 26% |
| Less Grant Aid | 1,558 | 2,529 | 2,041 | 2,013 | 2,244 | 8% | 12% | 9% | 9% | 9% | 686 | 44% |
| Unmet Need | \$5,667 | \$5,894 | \$4,680 | \$6,200 | \$6,882 | 27% | 27% | 20% | 27% | 28% | 1,215 | 21% |
| % Grant Aid that Met Financial Need | 22% | 30% | 30% | 25% | 25% | | | | | | | |
| Non Count County to March | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | Do | rcent Co | | tondon. | | | |
| Remaining Unmet Financial Need College Work Study | \$0 | \$0 | \$30 | \$4 | \$4 | 0% | 0% | 0% | endand 0% | 0% | 4 | |
| Need-based Loans | 2,724 | 3,084 | 2,753 | 3,150 | 3,279 | 13% | 14% | 12% | 14% | 14% | 555 | 20% |
| Alternative Loans | 283 | 292 | 2,733 46 | 165 | 188 | 1% | 14% | 0% | 1% | 14% | -95 | -34% |
| Remaining Unmet Need | \$2,660 | \$2,517 | \$1,851 | \$2,881 | \$3,411 | 13% | 12% | 8% | 12% | 14% | 751 | 28% |
| | v =, | * =,*** | * 1,000 | * =, | 4 -, | | ,, | | ,. | | | |
| *Amount Borrowed to meet EFC | \$4,131 | \$3,034 | \$3,235 | \$3,212 | \$3,394 | 20% | 14% | 14% | 14% | 14% | -737 | -18% |
| | | | Inc | ome > \$10 | 0,000 | | | | | | | |
| | | | | | | | | | | | # Change | % Change |
| Total Free Head Con Consender (N) | FY07 | FY08 | FY09 | FY10 | FY11 | FY07 | FY08 | FY09 | FY10 | FY11 | | FY07-FY11 |
| Total Enrolled for 9 months (N) | 111 | 214 | 84 | 104 | 110 | Por | rcent Co | or of Ar | tondon | | -1 | -1% |
| Cost of Attendance | \$21,771 | \$22,744 | \$24.354 | \$24,231 | \$24,737 | rei | cent cc | OSL OF AL | tenuani | - | \$2,966 | 14% |
| Less Expected Family Contribution* | 40,404 | 4= 00= | 10.501 | 40.000 | | 620/ | 660/ | 760/ | 67% | 700/ | 5.045 | 4.407 |
| Financial Need | 8,367 | 7,708 | 18,531 5,823 | 7,935 | 5,418 | 62% 38% | 66% 34% | 76% 24% | 33% | 78% 22% | 5,915 -2,949 | -35% |
| Less Grant Aid | 1,472 | 1,997 | 1,909 | 2,461 | 1,776 | 7% | 9% | 8% | 10% | 7% | 304 | 21% |
| Unmet Need | \$6,895 | \$5,712 | \$3,914 | \$5,475 | \$3,642 | 32% | 25% | 16% | 23% | 15% | -3,253 | -47% |
| | | ψο, | ψο,σ | ψο,ο | | 0270 | 2070 | 1070 | 2070 | .070 | 0,200 | , , |
| % Grant Aid that Met Financial Need | 18% | 26% | 33% | 31% | 33% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$0 | \$0 | \$0 | \$2 | \$2 | 0% | 0% | 0% | 0% | 0% | 2 | |
| Need-based Loans | 2,922 | 2,903 | 2,427 | 3,006 | 2,749 | 13% | 13% | 10% | 12% | 11% | -173 | -6% |
| Alternative Loans | 824 | 405 | 216 | 918 | 219 | 4% | 2% | 1% | 4% | 1% | -605 | -73% |
| Remaining Unmet Need | \$3,149 | \$2,403 | \$1,271 | \$1,549 | \$672 | 14% | 11% | 5% | 6% | 3% | -2,477 | -79% |
| | | | | | | | | | | | | |

Source: UIDS IR&P/LCB 11/11

*Amount Borrowed to meet EFC

\$3,531

15%

-768

-17%

\$4,094