Human Resources 2007-08	
Institution: University of Missouri-Rolla (178411)	LISET ID: 29C0011

Human Resources Screening Questions

Does your institution have any part-time staff?

If you answer **Yes** to this question, you will be provided the screens to report part-time staff in the **Employees by Assigned Position (EAP)** and **Fall Staff** sections.

YesNo

Do ALL of the instructional staff at your institution fall into any of the following categories?

If you answer **Yes** to any of the questions below, the **Salaries** section is **NOT** applicable to your institution and you will **NOT** be required to report data for the **Salaries** section.

•	No	0	Yes	Are ALL of the instructional staff military personnel?
•	No	\odot	Yes	Do ALL of the instructional staff contribute their services (e.g., members of a religious order)
•	No	0	Yes	Do ALL of the instructional staff teach pre-clinical or clinical medicine?

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2007 either for the *first time* or *after a break in service* AND who were still on the payroll of the institution as of November 1, 2007? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer **Yes** to this question and your institution has 15 or more full-time staff, you will be provided the screens to report **full-time permanent new hires** in the **Fall Staff section (long version)**.

Yes
No

CAVEATS



Institution: University of Missouri-Rolla (178411)

Part A - Employees by Assigned Position - Full-time staff

Number of <u>full-time</u> staff by faculty status and primary function/occupational activity

		Faculty stat	us		
Primary function/ occupational activity (mutually exclusive categories)	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total
Primarily instruction	195	71	64		330
Instruction/research/public service	1		1		2
Primarily instruction + Instruction/research/public service	196	71	65	0	332
Primarily research	5	1	39		45
Primarily public service	1				1
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	202	72	104	0	378
Executive/administrative/managerial	7			108	115
Other professionals (support/service)				157	157
Technical and paraprofessionals				83	83
Clerical and secretarial				250	250
Skilled crafts				64	64
Service/Maintenance				90	90
Total full time	209	72	104	752	1,137
Total from prior year	210	77	93	732	1,112

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Institution: University of Missouri-Rolla (178411)

Part B - Employees by Assigned Position - Part-time staff

Number of part-time staff by faculty status and primary function/occupational activity

As of November 1, 2007

Faculty status

Primary function/ occupational activity (mutually exclusive categories)	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	Without faculty status	-	Graduate assistants
Primarily instruction			74		74	260
Instruction/research/public service					0	13
Primarily instruction + Instruction/research/public service	0	0	74	0	74	273
Primarily research			21		21	225
Primarily public service					0	2
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	0	0	95	0	95	500
Executive/administrative/managerial				4	4	
Other professionals (support/service)				31	31	
Technical and paraprofessionals				9	9	
Clerical and secretarial				30	30	
Skilled crafts				3	3	
Service/Maintenance				63	63	
Total part time	● 0	0	95	140	235	500
Total from prior year	1		91	136	228	547

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Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity

(Excludes graduate assistants)

Primary function/occupational activity	Full- time	Full-time py	Part- time	Part- time py	Total
Primarily instruction	330	326	74	71	404
Instruction/research/public service	2	2	0	1	2
Primarily instruction + Instruction/research/public service	332	328	74	72	406
Primarily research	45	40	21	19	66
Primarily public service	1	2	0		1
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	378	370	95	91	473
Executive/administrative/managerial	115	114	4	5	119
Other professionals (support/service)	157	146	31	25	188
Technical and paraprofessionals	83	76	9	10	92
Clerical and secretarial	250	254	30	22	280
Skilled crafts	64	62	3	3	67
Service/Maintenance	90	90	63	72	153
Grand total	1,137	1,112	235	228	1,372

Institution: University of Missouri-Rolla (178411)

Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Number of full-time instructional staff by contract length/teaching period, gender, and academic rank

Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors		96	13	109
Associate professors		74	2	76
Assistant professors		51	1	52
Instructors		2	2	4
Lecturers		20	6	26
No academic rank			6	6
Total men	0	243	30	273
Women				
Professors		7	1	8
Associate professors		8	1	9
Assistant professors		21	1	22
Instructors	1	2	3	6
Lecturers	1	7	4	12
No academic rank		1	1	2
Total women	2	46	11	59
Total (men + women)	2	289	41	332
Total from EAP, full-time non-medical section (Primarily instruction + Instruction/research/public service lines)				332
Total from prior year (Salaries section)	5	284	39	328

Institution: University of Missouri-Rolla (178411)

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions only ****

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

Faculty status							
Gender and academic rank	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)		
Men							
Professors	95		1		96		
Associate Professors	72	1	1		74		
Assistant Professors		49	2		51		
Instructors			2		2		
Lecturers			20		20		
No academic rank							
Total men	167	50	26	0	243		
Total men prior year	166	55	24	0	245		
Total men prior year Women	166	55	24	0	245		
	7	55	24	0	245 7		
Women		55		0			
Women Professors	7	20	1	0	7		
Women Professors Associate Professors	7				7		
Women Professors Associate Professors Assistant Professors	7				7 8 21		
Women Professors Associate Professors Assistant Professors Instructors	7		1 2		7 8 21 2		
Women Professors Associate Professors Assistant Professors Instructors Lecturers	7		1 2 7	0	7 8 21 2 7 1		
Women Professors Associate Professors Assistant Professors Instructors Lecturers No academic rank	7 8 	20	1 2 7 1		7 8 21 2 7 1 46		

Institution: University of Missouri-Rolla (178411)

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

**** Applicable to 4-year degree-granting institutions only ****

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

Faculty status							
Gender and academic rank	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)		
Men							
Professors	11		2		13		
Associate Professors	2				2		
Assistant Professors			1		1		
Instructors			2		2		
Lecturers			6		6		
No academic rank			6		6		
Total men	13	0	17	0	30		
Total men prior year	16	0	13	0	29		
Women							
Professors	1				1		
Associate Professors			1		1		
Assistant Professors		1			1		
Instructors			3		3		
Lecturers			4		4		
No academic rank			1		1		
Total women	1	1	9	0	11		
Total women prior year	1	1	8	0	10		
Total (men + women)	14	1	26	0	41		

Institution: University of Missouri-Rolla (178411)

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

As of November 1, 2007

Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	96	10,012,709	104,299	100,505
Associate professors	74	5,630,964	76,094	73,489
Assistant professors	51	3,452,301	67,692	66,059
Instructors	2	110,868	55,434	52,894
Lecturers	20	1,120,622	56,031	52,857
No academic rank				
Total men	243	20,327,464		
Women				
Professors	7	695,380	99,340	83,147
Associate professors	8	532,886	66,611	64,401
Assistant professors	21	1,398,370	66,589	64,903
Instructors	2	100,670	50,335	48,500
Lecturers	7	302,644	4 3,235	35,532
No academic rank	1	37,228	37,228	
Total women	46	3,067,178		
Total (men + women)	289	23,394,642		

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Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

Gender and academic rank	Number Sala	ary outlays	Average salary	Prior year Average salary
Men				
Professors	13	1,468,323	112,948	110,143
Associate professors	2	183,925	91,963	102,152
Assistant professors	1	65,892	65,892	0
Instructors	2	114,976	57,488	48,808
Lecturers	6	232,795	38,799	48,054
No academic rank	6	264,361	44,060	45,002
Total men	30	2,330,272		
Women				
Professors	1	140,018	140,018	111,990
Associate professors	1	59,676	59,676	0
Assistant professors	1	67,227	67,227	64,620
Instructors	3	152,738	50,913	49,399
Lecturers	4	170,320	1 42,580	70,000
No academic rank	1	60,000	(1) 60,000	43,938
Total women	11	649,979	1	
Total (men + women)	41	2,980,251		

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Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As of November 1, 2007

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years]	
Retirement plans (other than Social Security) - Vested after 5-years	288	2,516,256	8,737	8,394
Medical/dental plans	282	1,835,811	6,510	6,661
Group life insurance	289	23,970	83	64
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	289	65,932	1 228	346
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				
Unrestricted				
Restricted				
Social Security taxes	289	1,710,032	5,917	5,727
Unemployment compensation taxes	289	19,074	66	64
Worker's compensation taxes	289	159,084	550	599
Other benefits in kind with cash options				
Total expenditures		6,330,159)	

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Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November 1, 2007

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				
Retirement plans (other than Social Security) - Vested after 5-years	41	250,464	6,109	6,928
Medical/dental plans	39	195,923	5,024	5,661
Group life insurance	41	2,460	60	55
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	41	7,651	187	333
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				
Unrestricted				
Restricted				
Social Security taxes	41	207,180	5,053	5,201
Unemployment compensation taxes	41	2,400	59	61
Worker's compensation taxes	41	20,266	494	575
Other benefits in kind with cash options				
Total expenditures		686,344		

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Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

Number of full-time staff with faculty status who are **Tenured** and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien	4	6					10
Black, non-Hispanic	2	1					3
American Indian/Alaska Native	0	0					0
Asian/Pacific Islander	22	7					29
<u>Hispanic</u>	1	2					3
White, non-Hispanic	79	61					140
Race/ethnicity unknown	0	0					0
Total men	108	77	O) () (0 0	185
Women							
Nonresident Alien	0	0					0
Black, non-Hispanic	1	0					1
American Indian/Alaska Native	0	0					0
Asian/Pacific Islander	0	1					1
<u>Hispanic</u>	0	0					0
White, non-Hispanic	8	7					15
Race/ethnicity unknown	0	0					0
Total women	9	8	0) () (0 0	17
Total (men+women)	117	85	0) () (0 0	202
Total from EAP							202

Institution: University of Missouri-Rolla (178411)

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien		0	13				13
Black, non-Hispanic		1	0				1
American Indian/Alaska Native		0	0				0
Asian/Pacific Islander		0	11				11
<u>Hispanic</u>		0	1				1
White, non-Hispanic		0	25				25
Race/ethnicity unknown		0	0				0
Total men	() 1	50	() (0	51
Women							
Nonresident Alien		0	5				5
Black, non-Hispanic		0	0				0
American Indian/Alaska Native		0	0				0
Asian/Pacific Islander		0	4				4
<u>Hispanic</u>		0	0				0
White, non-Hispanic		0	12				12
Race/ethnicity unknown		0	0				0
Total women	(0	21	() (0	21
Total (men+women)	() 1	71	() (0	72
Total from EAP							72

Institution: University of Missouri-Rolla (178411)

Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

Number of full-time staff with faculty status who are Not on tenure track and whose primary responsibility is instruction, research, and/or public service OR number of full-time staff whose primary responsibility is instruction, research, and/or public service and who work at an institution with No tenure system by academic rank, gender, and race/ethnicity

As of	Novem	ber 1	, 2007
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Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien	2	3	3	0	3	16	27
Black, non-Hispanic	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0
Asian/Pacific Islander	1	0	1	0	2	1	5
<u>Hispanic</u>	0	0	0	0	1	0	1
White, non-Hispanic	1	4	2	4	28	4	43
Race/ethnicity unknown	0	0	0	0	0	0	0
Total men	4	7	6	i 4	34	21	76
Women							
Nonresident Alien	0	0	2	0	1	5	8
Black, non-Hispanic	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0
Asian/Pacific Islander	0	1	0	0	0	0	1
<u>Hispanic</u>	0	0	0	0	0	0	0
White, non-Hispanic	0	0	1	6	11	1	19
Race/ethnicity unknown	0	0	0	0	0	0	0
Total women	C) 1	3	6	5 12	. 6	28
Total (men+women)	4	8	9	10	46	27	104
Total from EAP							104

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Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

Gender and race/ethnicity	Total
Men	
Nonresident Alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	
White, non-Hispanic	
Race/ethnicity unknown	
Total men	
Women	
Nonresident Alien	
Black, non-Hispanic	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	
White, non-Hispanic	
Race/ethnicity unknown	
Total women	
Total (men+women)	
Total from FAP	0

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Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

	Total men	Total women	Total (men+women)
Nonresident Alien	50	13	63
Black, non-Hispanic	4	1	5
American Indian/Alaska Native	0	0	0
Asian/Pacific Islander	45	6	51
<u>Hispanic</u>	5	0	5
White, non-Hispanic	208	46	254
Race/ethnicity unknown	0	0	0
Total (must equal Part H (next part))	312	66	378

Institution: University of Missouri-Rolla (178411)

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
Nonresident Alien	0	28	22	50	50
Black, non-Hispanic	0	4	0	4	4
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	39	6	45	45
Hispanic	0	5	0	5	5
White, non-Hispanic	0	174	34	208	208
Race/ethnicity unknown	0	0	0	0	0
Total men	0	250	62	312	312
Women					
Nonresident Alien	0	6	7	13	13
Black, non-Hispanic	0	1	0	1	1
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	5	1	6	6
Hispanic	0	0	0	0	0
White, non-Hispanic	2	34	10	46	46
Race/ethnicity unknown	0	0	0	0	0
Total women	2	46	18	66	66
Total (men+women)	. 2	296	80	378	378
Total from EAP				378	
Total (men+women) from Fall 2005	6	284	78		

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Total from

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Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

As of	November	1	. 2007
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Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Part H (Headcount screen)
Men								
Nonresident Alien		1	1	5	14	6	1	28
Black, non- Hispanic		0	0	1	1	2	0	4
American Indian/Alaska Native		0	0	0	0	0	0	0
Asian/Pacific Islander		0	0	3	14	14	8	39
<u>Hispanic</u>		0	0	1	1	3	0	5
White, non- Hispanic		2	8	29	41	51	43	174
Race/ethnicity unknown		0	0	0	0	0	0	0
Total men	0	3	9	39	71	76	52	250
Women								
Nonresident alien		0	0	4	1	1	0	6
Black, non- Hispanic		0	0	0	1	0	0	1
American Indian/Alaska Native		0	0	0	0	0	0	0
Asian/Pacific Islander		0	0	0	4	1	0	5
<u>Hispanic</u>		0	0	0	0	0	0	0
White, non- Hispanic		5	4	10	9	4	2	34
Race/ethnicity unknown		0	0	0	0	0	0	0
Total women	0	5	4	. 14	15	6	2	46
Total (men+women)	0	8	13	5 53	86	82	54	296

Total from

Institution: University of Missouri-Rolla (178411)

Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Part H (Headcount screen)
Men								
Nonresident Alien	1	12	5	2	1	1	0	22
Black, non- Hispanic	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0
Asian/Pacific Islander	1	1	0	1	0	2	1	6
<u>Hispanic</u>	0	0	0	0	0	0	0	0
White, non- Hispanic	0	5	4	6	5	5	9	34
Race/ethnicity unknown	0	0	0	0	0	0	0	0
Total men	2	18	g	9	6	8	10	62
Women								
Nonresident Alien	1	2	3	1	0	0	0	7
Black, non- Hispanic	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	1	0	0	0	1
<u>Hispanic</u>	0	0	0	0	0	0	0	0
White, non- Hispanic	0	3	1	2	2	0	2	10
Race/ethnicity unknown	0	0	0	0	0	0	0	0
Total women	1	5	4	4	. 2	0	2	18
Total (men+women)	3	23	13	13	8	8	12	80

Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

Number of full-time <u>executive/administrative/managerial</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident Alien	0	0	0	1	0	0	0	1
Black, non-Hispanic	0	1	1	1	0	0	1	4
American Indian/Alaska Native	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	1	2	3
<u>Hispanic</u>	0	0	0	0	1	0	0	1
White, non-Hispanic	1	9	7	13	10	8	9	57
Race/ethnicity unknown	0	0	0	0	0	0	0	0
Total men	1	10	8	15	11	9	12	66
Women								
Nonresident Alien	0	0	0	0	0	0	0	0
Black, non-Hispanic	0	0	1	0	0	0	0	1
American Indian/Alaska Native	0	0	0	0	1	0	0	1
Asian/Pacific Islander	0	0	0	0	0	0	0	0
<u>Hispanic</u>	0	0	2	0	0	0	0	2
White, non-Hispanic	2	3	12	13	8	4	3	45
Race/ethnicity unknown	0	0	0	0	0	0	0	0
Total women	2	2 3	15	13	9	4	3	49
Total (men+women)	3	13	23	28	20	13	15	115
Total from EAP								115

Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

Number of full-time <u>other professional (support/service)</u> staff by salary class intervals, gender, and race/ethnicity

	As of November 1, 2007							
Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Total
Men								
Nonresident alien	1	0	1	0	0	0		2
Black, non-Hispanic	1	1	0	1	0	0		3
American Indian/Alaska Native	0	0	0	0	0	0		0
Asian/Pacific Islander	0	0	0	0	0	0		0
<u>Hispanic</u>	0	0	1	0	0	0		1
White, non-Hispanic	3	21	21	20	6	1		72
Race/ethnicity unknown	0	0	0	0	0	0		0
Total men	Ę	5 22	2 23	3 21	6	5 1	0	78
Women								
Nonresident alien	0	0	1	0	0	0		1
Black, non-Hispanic	0	0	1	0	0	0		1
American Indian/Alaska Native	0	1	0	0	0	0		1
Asian/Pacific Islander	0	0	2	1	0	0		3
<u>Hispanic</u>	0	0	0	0	0	0		0
White, non-Hispanic	10	23	23	12	5	0		73
Race/ethnicity unknown	0	0	0	0	0	0		0
Total women	10) 24	27	' 13	5	5 0	0	79
Total (men+women)	15	5 46	50) 34	11	1	0	
Total from EAP								157

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Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

Number of full-time technical and paraprofessional staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
<u>Hispanic</u>	1	1	0	0	0	2
White, non-Hispanic	0	17	22	15	3	57
Race/ethnicity unknown	0	0	0	0	0	0
Total men	1	18	22	15	3	59
Women						
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
<u>Hispanic</u>	0	0	0	0	0	0
White, non-Hispanic	0	19	4	1	0	24
Race/ethnicity unknown	0	0	0	0	0	0
Total women	0	19	4	1	0	24
Total (men+women)	1	37	26	16	3	83
Total from EAP						83

Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time clerical and secretarial staff- Salary class intervals Number of full-time <u>clerical and secretarial</u> staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien	0	1	0	0	0	1
Black, non-Hispanic	0	1	1	0	0	2
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0
<u>Hispanic</u>	0	1	0	0	0	1
White, non-Hispanic	4	5	0	0	0	9
Race/ethnicity unknown	0	0	0	0	0	0
Total men	4	8	1	0	0	13
Women						
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	0	0	3	0	0	3
American Indian/Alaska Native	0	2	0	0	0	2
Asian/Pacific Islander	0	1	0	0	0	1
<u>Hispanic</u>	1	0	0	0	0	1
White, non-Hispanic	38	134	48	7	3	230
Race/ethnicity unknown	0	0	0	0	0	0
Total women	39	137	51	7	3	237
Total (men+women)	43	145	52	7	3	250
Total from EAP						250

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Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien		0	0	0	0	0
Black, non-Hispanic		0	1	1	0	2
American Indian/Alaska Native		1	2	0	0	3
Asian/Pacific Islander		0	0	0	0	0
<u>Hispanic</u>		0	0	0	0	0
White, non-Hispanic		4	39	14	1	58
Race/ethnicity unknown		0	0	0	0	0
Total men	0	5	42	15	1	63
Women						
Nonresident alien		0	0	0	0	0
Black, non-Hispanic		0	0	0	0	0
American Indian/Alaska Native		0	0	0	0	0
Asian/Pacific Islander		0	0	0	0	0
<u>Hispanic</u>		0	0	0	0	0
White, non-Hispanic		0	1	0	0	1
Race/ethnicity unknown		0	0	0	0	0
Total women	0	0	1	0	0	1
Total (men+women)	0	5	43	15	1	64
Total from EAP						64

Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals

Number of full-time service/maintenance staff by salary class intervals, gender, and race/ethnicity

Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and above	Total
Men						
Nonresident alien	0	0	0	0		0
Black, non-Hispanic	0	3	0	1		4
American Indian/Alaska Native	0	2	0	0		2
Asian/Pacific Islander	0	0	0	0		0
<u>Hispanic</u>	0	0	0	0		0
White, non-Hispanic	1	44	2	1		48
Race/ethnicity unknown	0	0	0	0		0
Total men	1	49	2	2	0	54
Women						
Nonresident alien	0	0	0	0		0
Black, non-Hispanic	1	1	0	0		2
American Indian/Alaska Native	1	2	0	0		3
Asian/Pacific Islander	0	0	0	0		0
<u>Hispanic</u>	0	0	0	0		0
White, non-Hispanic	1	29	1	0		31
Race/ethnicity unknown	0	0	0	0		0
Total women	3	32	1	0	0	36
Total (men+women)	4	81	3	2	0	90
Total from EAP						90

Institution: University of Missouri-Rolla (178411)

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

Total number of full-time staff by primary function/occupational activity, gender, and race/ethnicity

Gender and race/ethnicity	Executive/ administrative/ managerial	Other professionals (support/service)	Technical and paraprofessionals	Clerical and secretarial	Skilled crafts	Service/ Maintenance	Total
Men							
Nonresident alien	1	2	0	1	0	0	4
Black, non- Hispanic	4	3	0	2	2	4	15
American Indian/Alaska Native	0	0	0	0	3	2	5
Asian/Pacific Islander	3	0	0	0	0	0	3
<u>Hispanic</u>	1	1	2	1	0	0	5
White, non- Hispanic	57	72	57	9	58	48	301
Race/ethnicity unknown	0	0	0	0	0	0	0
Total men	66	78	59	13	63	54	333
Women							
Nonresident alien	0	1	0	0	0	0	1
Black, non- Hispanic	1	1	0	3	0	2	7
American Indian/Alaska Native	1	1	0	2	0	3	7
Asian/Pacific Islander	0	3	0	1	0	0	4
<u>Hispanic</u>	2	0	0	1	0	0	3
White, non- Hispanic	45	73	24	230	1	31	404
Race/ethnicity unknown	0	0	0	0	0	0	0
Total women	49	79	24	237	1	36	426
Total (men+women)	115	157	83	250	64	90	759
Total from EAP	115	157	83	250	64	90	

Institution: University of Missouri-Rolla (178411)

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Part J - Fall Staff - Part-time professional staff

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

Gender and race/ethnicity	Staff whose primary responsibility is instruction, research, and/or public service	Executive/ administrative/ managerial	Other professionals (support/service)
Men	and/or public service	<u>managenai</u>	(support/service)
	9	0	0
Nonresident Alien			
Black, non-Hispanic	0	0	0
American Indian/Alaska Native	0	0	0
Asian/Pacific Islander	8	0	0
Hispanic	0	0	0
White, non-Hispanic	50	3	11
Race/ethnicity unknown	0	0	0
Total men	67	3	11
Women			
Nonresident Alien	3	0	0
Black, non-Hispanic	2	0	0
American Indian/ Alaska Native	0	0	0
Asian/Pacific Islander	1	0	4
Hispanic	0	0	0
White, non-Hispanic	22	1	16
Race/ethnicity unknown	0	0	0
Total women	28	1	20
Total (men+women)	95	4	31
Total from EAP	95	4	31

Institution: University of Missouri-Rolla (178411)

Part J - Fall Staff - Part-time non-professional staff

Number of <u>part-time</u> staff by primary function/occupational activity, gender, and race/ethnicity

Gender and race/ethnicity	Technical and paraprofessionals	Clerical and secretarial	Skilled crafts	Service/ Maintenance
Men	-			
Nonresident Alien	0	1	0	0
Black, non-Hispanic	0	1	0	1
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
<u>Hispanic</u>	0	0	0	0
White, non-Hispanic	2	7	3	34
Race/ethnicity unknown	0	0	0	0
Total men	2	9	3	35
Women				
Nonresident Alien	0	0	0	0
Black, non-Hispanic	1	0	0	0
American Indian/Alaska Native	0	0	0	1
Asian/Pacific Islander	1	0	0	0
<u>Hispanic</u>	0	0	0	0
White, non-Hispanic	5	21	0	27
Race/ethnicity unknown	0	0	0	0
Total women	7	21	0	28
Total (men+women)	9	30	3	63
Total from EAP	9	30	3	63

Institution: University of Missouri-Rolla (178411)

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Part J - Fall Staff - Graduate assistants and part-time staff totals

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

Gender and race/ethnicity	Subtotal	Graduate assistants	Part-time total
Men			
Nonresident Alien	10	231	241
Black, non-Hispanic	2	5	7
American Indian/Alaska Native	0	0	0
Asian/Pacific Islander	8	3	11
<u>Hispanic</u>	0	3	3
White, non-Hispanic	110	137	247
Race/ethnicity unknown	0	0	0
Total men	130	379	509
Women			
Nonresident Alien	3	74	77
Black, non-Hispanic	3	0	3
American Indian/ Alaska Native	1	0	1
Asian/Pacific Islander	6	3	9
Hispanic	0	0	0
White, non-Hispanic	92	44	136
Race/ethnicity unknown	0	0	0
Total women	105	121	226
Total (men+women)	235	500	735
Total from EAP		500	

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Institution: University of Missouri-Rolla (178411)

Part K - Fall Staff - Total number of staff

Total number of staff by employment status, gender, and race/ethnicity

As of November 1, 2007								
Gender and race/ethnicity	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women		
Nonresident alien	54	. 14	241	77	295	91		
Black, non-Hispanic	19	8	7	3	26	11		
American Indian/Alaska Native	5	7	0	1	5	8		
Asian/Pacific Islander	48	10	11	9	59	19		
<u>Hispanic</u>	10	3	3	0	13	3		
White, non-Hispanic	509	450	247	136	756	586		
Race/ethnicity unknown	0	0	0	0	0	0		
Grand total	645	492	509	226	1,154	718		

Institution: University of Missouri-Rolla (178411)

Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

Number of full-time permanent new hires whose primary responsibility is instruction, research, and/or public service by faculty status, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)

		Without			
Gender and race/ethnicity	Tenured	On tenure track	Not on tenure track/ no tenure system	faculty status	Total
Men					
Nonresident Alien	0	6	8		14
Black, non-Hispanic	0	0	0		0
American Indian/Alaska Native	0	0	0		0
Asian/Pacific Islander	0	1	0		1
<u>Hispanic</u>	0	1	0		1
White, non-Hispanic	1	4	2		7
Race/ethnicity unknown	0	0	0		0
Total men	1	12	10	0	23
Women					
Nonresident Alien	0	0	1		1
Black, non-Hispanic	0	0	0		0
American Indian/Alaska Native	0	0	0		0
Asian/Pacific Islander	0	0	1		1
<u>Hispanic</u>	0	0	0		0
White, non-Hispanic	0	1	2		3
Race/ethnicity unknown	0	0	0		0
Total women	0	1	4	0	5
Total (men+women)	1	13	14	0	28

Institution: University of Missouri-Rolla (178411)

Part L - Fall Staff - New hires - Full-time staff by position

Number of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)

	Executive/	<u>Other</u>	<u>Technical</u>	Clerical			
Gender and	administrative/		and	and	Skilled	Service/	
race/ethnicity	<u>managerial</u>	(support/service)	paraprofessionals	secretarial	<u>crafts</u>	<u>Maintenance</u>	Total
Men							
Nonresident Alien	0	1	0	0	0		1
Black, non-Hispanic	0	0	0	1	0		1
American Indian/Alaska Native	0	0	0	0	0		0
Asian/Pacific Islander	1	0	0	0	0		1
<u>Hispanic</u>	0	0	0	0	0		0
White, non-Hispanic	1	5	2	1	3		12
Race/ethnicity unknown	0	0	0	0	0		0
Total men	2	6	2	2	3	0	15
Women							
Nonresident Alien	0	0	0	0	0		0
Black, non-Hispanic	0	0	0	0	0		0
American Indian/Alaska Native	0	0	0	0	0		0
Asian/Pacific Islander	0	0	0	0	0		0
<u>Hispanic</u>	0	0	0	0	0		0
White, non-Hispanic	2	7	1	13	0		23
Race/ethnicity unknown	0	0	0	0	0		0
Total women	2	7	1	13	0	0	23
Total (men+women)	4	13	3	15	3	0	38

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Institution: University of Missouri-Rolla (178411)

Part L - Fall Staff - New hires - Totals

Total number of full-time permanent new hires by gender and race/ethnicity

(Hired full time between July 1 and October 31, 2007 and still on payroll of the institution as of November 1, 2007)

	Total men	Total women	Total (men+women)
Nonresident Alien	15	1	16
Black, non-Hispanic	1	0	1
American Indian/Alaska Native	0	0	0
Asian/Pacific Islander	2	1	3
<u>Hispanic</u>	1	0	1
White, non-Hispanic	19	26	45
Race/ethnicity unknown	0	0	0
Grand total	38	28	66
Grand total from Fall 2005	16	26	42

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Institution: University of Missouri-Rolla (178411)

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Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.



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Institution: University of Missouri-Rolla (178411)

Explanation Report

Number	Source	Location	Description	Severity	Accepted		
Screen: F	Part Time	е					
1	Row 16 Column 2	Upload File	The number entered, 0, has an expected range of between 1 and 30. Please explain this difference.	Explanation	Yes		
Reason:	There ar	e no part-ti	ime tenured faculty to report this year.	J			
Screen: I	- - - - - - - - - - - - - - - - - - -	nt					
2	Row 25 Column 2	Upload File	The number entered, 2, has an expected range of between 5 and 7. Please explain this difference.	Explanation	Yes		
Reason:	Due to the baseline from Fall 2005 being a low amount, a slight or modest decrease over a 2-year period will be under the expected 25% range.						
Global Ed	dits						
3		Perform Edits	The average salary for one of the academic ranks in 9/10 month contracts 43235, is not within the expected range between 28426 and 42638. Please fix or explain.	Explanation	Yes		
Reason:	Verified	that there v	was six women 9/10 month as new hires.	,			
Global Ed	dits						
4		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 140018, is not within the expected range between 89592 and 134388. Please fix or explain.	Explanation	Yes		
Reason:							
5		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 42580, is not within the expected range between 56000 and 84000. Please fix or explain.	Explanation	Yes		
Reason:	Small nu	Small number counts for current and prior year are affecting average salaries.					
6		Perform Edits	The average salary for one of the academic ranks in 11/12 month contracts 60000, is not within the expected range between 35151 and 52725. Please fix or explain.	Explanation	Yes		
Reason:	Small nu	ımber coun	ts for current and prior year are affecting	average sala	ries.		
Global Ed	dits						
7		Perform Edits	The average expenditure for one of benefits in 9/10 month contracts 228, is not within the expected range between 243 and 449. Please fix or explain.	Explanation	Yes		
Reason:	University reduced employee and employer cost premiums for Long Term Disability by 35%.						
Global Ed	dits						
			The average expenditure for one of				

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8		Perform Edits	benefits in 11/12 month contracts 187, is not within the expected range between 234 and 432. Please fix or explain.	Explanation	Yes			
Reason:	University reduced employee and employer cost premiums for Long Term Disability by 35%.							
Global Edits								
9		Perform Edits	The total number of employees in EAP for part-time instruction/research/public service entered, 0, has an expected range of between 1 and 30. Please explain this difference.	Explanation	Yes			
Reason:	Person is no longer in that positionDifference between range edit numbers and reported number is less than 5. JH							
10		Perform Edits	The total number of employees in EAP for part-time clerical and secretarial entered, 30, has an expected range of between 16 and 28. Please explain this difference.	Explanation	Yes			
Reason:	Increase is due to some temporary or transient hires.							

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