University of Missouri System Undergraduate Financial Aid Summary Report FY2000-FY2004

(Missouri Resident Undergraduate Students)

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Executive Summary

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 1999-00 (FY00) through fiscal year 2003-04 (FY04). In the first part of this report eight questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in educational and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. What percent of educational and required fees is met by grant aid?
- 5. How has the number of aid recipients with need changed by income level?
- 6. How do financial aid packages vary by income level?
- 7. For students that have need, what is the average amount of unmet financial need?
- 8. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

Special thanks to the campus financial aid directors who provided valuable assistance and feedback for this report: Joe Camille at UM-Columbia, Jeanette Brandow at UM-Kansas City, Bob Whites at UM-Rolla, and Tony Georges at UM-St. Louis.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based solely on need. As the total number of full-time, degreeseeking resident students has increased, there has been a significant increase in the number of students with financial need. In FY00 there were 11,320 students with need who received aid. By FY04 that number grew by 26% to 14, 257 students with need who received aid (Figure 1.1).
- There is a steadily widening gap between educational and required fees and the average grant aid awarded to undergraduates, particularly in the last two years (Figure 1.2).
- The number of students that received an institutional grant increased from FY00 to FY04 with a significant increase in the number of awards that went to students with financial need. However, students that do not have financial need continue to receive larger institutional grant awards than students with financial need (Table 1.1).

- Missouri resident undergraduate students in the lower income categories have the highest grant aid as a percentage of educational and required fees. In FY04, grant aid as a percent of tuition and required fees decreased for all income categories compared to FY00 (Table 1.2).
- Overall, the University continues to experience an increase in the number of students with income greater than \$60,000 who have financial need (Figure 1.3).
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).
- Over the past five years, the unmet financial need of lower income students has nearly doubled (Figure 1.5).
- Higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket (Table 1.3).

Campus-specific variations from System trends:

- On the Columbia campus the average amount of grant aid awarded to students in lower incomes exceeded educational and required fees in FY00 and covered 90% of these fees in FY04 (Table 2.2).
- The Kansas City and St. Louis campuses continue to experience significant increases in the number of low-income students that have financial need (Figures 3.3 and 5.3).
- Low-income students on the Kansas City and St. Louis campuses have a much larger amount of unmet need when compared to students in the same income categories on the other campuses (Figures 3.4 and 5.4).

Undergraduate resident vs. non-resident trends:

- Average grant aid to non-resident undergraduates has decreased nearly 12% over the past five years. In FY04 grant aid to non-resident undergraduates was nearly double the average grant awarded to residents (\$6,427 vs. \$3,495).
- In general, non-resident undergraduates receive institutional grant awards more than double the amount awarded to resident undergraduates. In FY04, non-resident undergraduates without financial need received the largest average institutional grant award, \$5,482. During that same year, resident undergraduates with financial need received an average institutional gift award of \$1,319.

The contextual basis of financial aid distribution

Very few undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). Finally, a significant amount of financial aid that is distributed is based on financial need, i.e. it is documented that the student's family cannot afford the entire cost of attendance. A student must complete a Free Application for Federal Student Aid (FASFA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FASFA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1
Example of How Financial Need is Determined and Aid is Distributed

\$14,000	Budgeted Cost of Attendance	includes educational & required fees, books, and living expenses
(4,000)	Less: Expected Family Contrib	ution
10,000	Financial Need	
<u>(3,500)</u> 6,500	O	s need and non-need based grant aid from federal, state, onal, and other sources
(1,000)	Less: College Work Study	
(4,000)	Less: Need-Based Loans	
(500)	Less: Alternative Loans	
\$1,000	Unmet Need	

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every student that completes a FASFA. The COA varies by student and is based on factors such as residency status, load status (full or part-time), and living arrangements (on or off-campus). Next, the amount that the family is expected to contribute to cover the COA is determined based on several factors including the family's adjusted gross income. A student's financial need is determined by subtracting the EXPECTED FAMILY CONTRIBUTION from the budgeted COA. If the calculated value of FINANCIAL NEED is positive, the student is eligible to receive need-based assistance such as pell grants, college work study and need based loans. A student's REMAINING NEED is determined after subtracting GRANT AID (aid that does not have to be repaid) from the FINANCIAL NEED. After subtracting the remaining sources of financial aid (i.e. work study, need-based loans, and alternative loans), an UNMET NEED value is determined, which is the remaining amount of money a student needs to meet the COA after all financial assistance has been provided.

Caveats

Although Figure A.1 provides a good example of how financial aid packages are determined for students, a few caveats are worth mentioning:

- 1. The unmet need value is based on all of the financial aid that a student ACCEPTED which does not always equal the amount of aid a student was OFFERED. For example, a student might decline a need-based loan or alternative loan which would have covered the student's remaining cost of attendance. That student would have unmet financial need even though ample aid was offered to meet the budgeted COA.
- 2. A student's financial need might change during the academic year based on changes to the student's budgeted COA. For example, a student might live on-campus the first semester and decide to live off-campus the next semester.
- 3. Many students take part-time jobs to meet the COA. However, the compensation received from part-time jobs (other than college work study) is not documented and does not count towards meeting the COA. In essence, many students work to meet the COA and for these students the true unmet need is unknown.
- 4. Many families borrow the "expected family contribution" and the amount borrowed is not factored into the total financial aid package, i.e. it is not counted as financial aid. Therefore, in many cases, the true financial need of a student is underestimated.

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY00 to FY04

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of full-time, degree-seeking resident undergraduates steadily increased over the past five years from 24,655 to 28,740. With this increase in enrollment, there has been a significant increase in the number of students with financial need. In FY00 there were 11,320 students with financial need. By FY04 that number grew by 26% to 14, 257(Figure 1.1).

2. Has grant aid kept pace with increases in educational and required fees?

Over the past five years educational and required fees increased 44% and the budgeted cost of attendance increased 32% while average grant aid has increased 14.5%. The overall trend is that there is a steadily widening gap between educational and required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

The number of students that received an institutional grant increased from FY00 to FY04 with a significant increase in the number of awards that went to students with financial need. However, students without financial need continue to receive larger institutional grant awards than students with need. In FY04 students with need received an average institutional grant award of \$1,319. Students without need received an average institutional grant award of \$1,651(Table 1.1).

4. What percent of educational and required fees is met by grant aid?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY00 grant aid covered nearly 89% of educational and required fees for students with income less than \$20,000 and 85% for students with income between \$20,000 and \$40,000. By FY04, grant aid covered 79% of educational and required fees for students with income less than \$20,000 and 75% for students with income between \$20,000 and \$40,000. The overall trend is that grant aid continues to cover a smaller percentage of the educational and required fees for all students regardless of income but students in lower incomes are impacted the most (Table 1.2).

5. How has the number of aid recipients with need changed by income level?

There has been a change in the number of aid recipients with need by income level. The number of aid recipients with need and incomes lower than \$40,000 increased slightly. On the other hand, there has been a significant increase in the number of aid recipients with need and incomes over \$40,000. Overall, the University continues to experience an increase in the number of higher-income students that require financial assistance to meet the cost of attendance (Figure 1.3).

6. How do financial aid packages vary by income level?

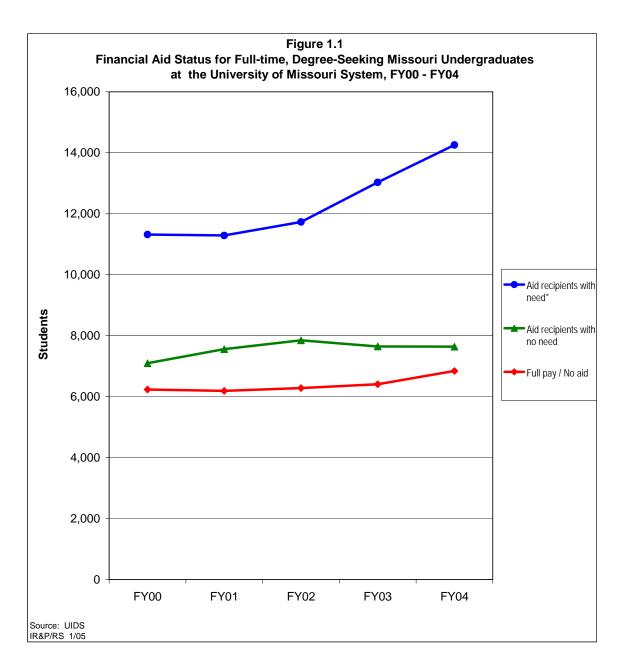
Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, by income level, there is a difference in the structure of the financial aid packages and the way that financial need is met. For example, in FY00 for students with incomes over \$60,000 over half of financial need was met with grant aid, and the remaining need was met by non-grant aid. At the same time, for students with incomes less than \$40,000 less than half of financial need was met with grant aid, and the average non-grant award was not enough to cover the remaining financial need. Thus lower-income students continue to have the largest amount of unmet financial need (Figure 1.4).

7. For students that have need, what is the average amount of unmet financial need?

Over the past five years, the structure of financial aid packages has changed across all income levels. For example, five years ago, students with incomes greater than \$60,000 received financial aid packages that covered total financial need. By FY04, although financial aid covered a significant amount of the financial need, these students now had a small amount of unmet need. The change in financial aid packages was more drastic for lower income students. In FY04, even though lower income students received slightly larger grant and non-grant awards, their financial need increased substantially. Subsequently, the unmet financial need of lower income students has nearly doubled over the past five years. (Figure 1.5)

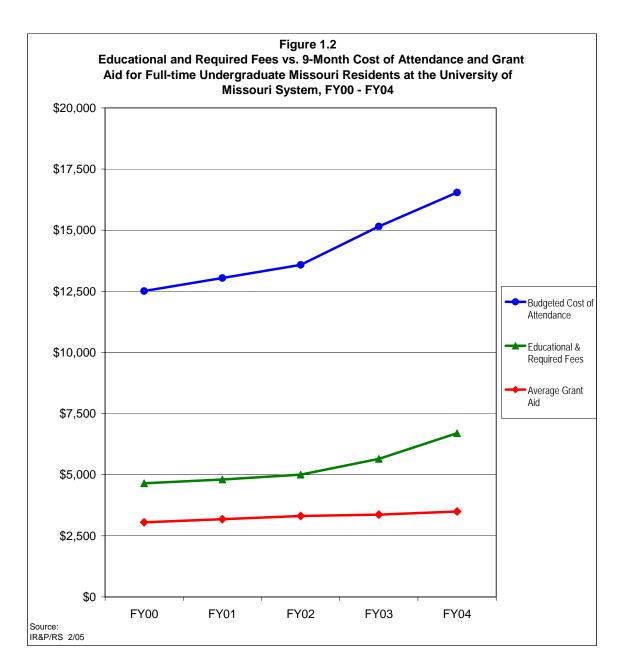
8. Can families afford to pay the expected family contribution?

On average, families borrow a portion of the amount that it is expected to pay out-of-pocket (i.e. the expected family contribution). However, higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket (Table 1.3).



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	3,394	3,669	4,091	4,054	4,025	631	18.6%
Grant aid, no FAFSA	3,704	3,891	3,757	3,593	<u>3,615</u>	<u>-89</u>	-2.4%
Aid recipients with no need	7,098	7,560	7,848	7,647	7,640	542	7.6%
Aid recipients with need*	11,320	11,291	11,731	13,030	14,257	2,937	25.9%
Full pay / No aid	6,237	6,192	6,284	6,409	6,843	606	9.7%
Total of all full- time, Degree-Seeking MO UG	24,655	25,043	25,863	27,086	28,740	4,085	16.6%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendanc	\$12,513	\$13,043	\$13,581	\$15,153	\$16,542	\$4,029	32.2%
Educational & Required Fee	\$4,651	\$4,806	\$5,003	\$5,647	\$6,697	\$2,046	44.0%
Average Grant Aid	\$3,052	\$3,181	\$3,315	\$3,369	\$3,495	\$443	14.5%

Table 1.1

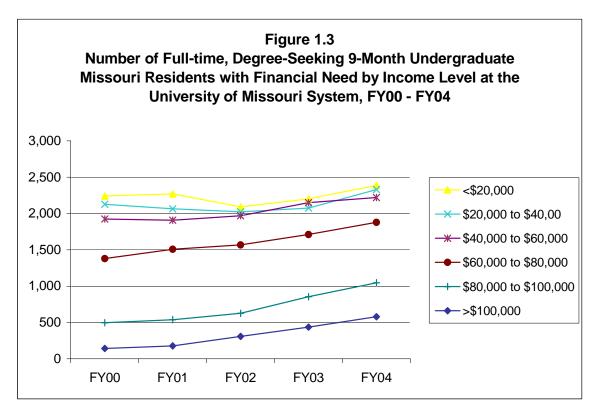
Average Institutional Grant Aid Distributed to Resident, Full-time, Degree-Seeking
Undergraduates by Financial Need at the University of Missouri System, FY00 - FY04

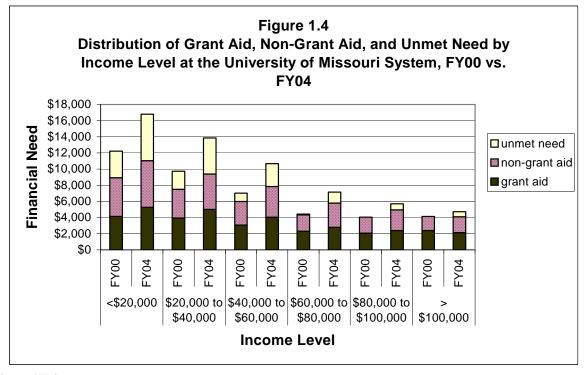
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	11,320	\$1,197	11,291	\$1,181	11,731	\$1,178	13,030	\$1,204	14,257	\$1,319
Without Need	7,040	1,736	7,560	1,707	7,848	1,621	7,647	1,558	7,640	1,651

Table 1.2

Total Grant Aid as % of Educational and Required Fees by Income
Level at the University of Missouri System, FY00 & FY04

1	I	FY00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$4,139	89%	\$5,259	79%			
\$20,000 to \$40,00	\$3,936	85%	\$5,014	75%			
\$40,000 to \$60,000	\$3,074	66%	\$4,054	61%			
\$60,000 to \$80,000	\$2,301	49%	\$2,802	42%			
\$80,000 to \$100,000	\$2,067	44%	\$2,397	36%			
>\$100,000	\$2,389	51%	\$2,135	32%			





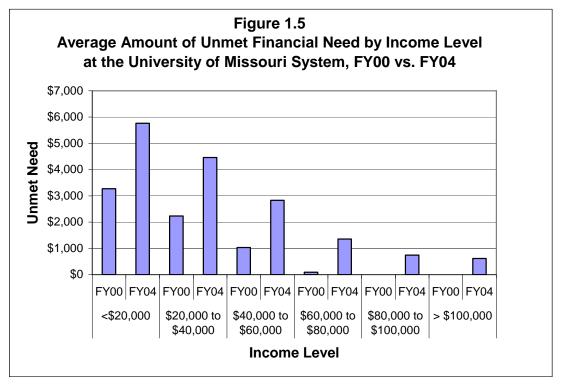


Table 1.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Resident Undergraduate Students)

			Universit	y of Miss	ouri Syst	tem						
			Incom	e Less tha	n \$20,000							
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	2,240	2,270	2,091	2,202	2,388						148	7%
		-	Dollar Amo			Pe	rcent Co	ost of At	tendand	e e		
Cost of Attendance	\$13,371	\$13,880	\$14,354	\$16,456	\$17,797						\$4,426	33%
Less Expected Family Contribution* Financial Need	<u>1,153</u> 12,218	1,016 12,865	1,016 13,338	1,068 15,388	<u>990</u> 16,806	9% 91%	7% 93%	7% 93%	6% 94%	6% 94%	-163 4,589	-14% 38%
Less Grant Aid	4,139	4,540	5,092	5,112	5,259	31%	33%	95% 35%	94% 31%	30%	1,121	36% 27%
Unmet Need	\$8,079	\$8,325	\$8,246	\$10,277	\$11,547	60%	60%	57%	62%	65%	3,468	43%
% Grant Aid that Met Financial Need	34%	35%	38%	33%	31%							
	34%	33%	30%	33%	31%							
Non-Grant Sources to Meet Remaining			D - II A			ъ.		- 6 A (
Unmet Financial Need College Work Study	\$137	Avg. \$137	Dollar Amo \$169	sunt \$190	\$200	1%	rcent Co	ost of At 1%	tendand	: е 1%	63	46%
Need-based Loans	3,544	3,503	3,353	3,512	3,858	27%	25%	23%	21%	22%	315	46% 9%
Alternative Loans	1,126	1,194	1,107	1,458	1,727	8%	9%	8%	9%	10%	602	53%
Remaining Unmet Need	\$3,273	\$3,491	\$3,616	\$5,115	\$5,762	24%	25%	25%	31%	32%	2,489	76%
*Amount Borrowed to meet EFC	\$528	\$507	\$478	\$532	\$568	4%	4%	3%	3%	3%	40	8%
Amount borrowed to meet Er o	ψ320						770	370	370	370		070
			ncome Bei			ĺ				1	# Change	% Change
Total Enrolled for 9 months (N)	FY00 2,127	FY01 2,065	FY02 2,023	FY03 2,076	FY04 2,330	FY00	FY01	FY02	FY03	FY04	FY00-FY04 203	FY00-FY04 10%
Total Enrolled for 3 months (14)	2,121		Dollar Amo		2,000	Pe	rcent Co	ost of At	tendano	:е	203	1070
Cost of Attendance	\$12,544	\$13,077	\$13,746	\$15,481	\$16,817						\$4,273	34%
Less Expected Family Contribution*	2,808	2,816	2,967	2,993	2,967	22%	22%	22%	19%	18%	159	6%
Financial Need	9,736	10,261	10,778	12,487	13,850	78%	78%	78%	81%	82%	4,114	42%
Less Grant Aid	3,936	4,223	4,770	4,914	5,014	31%	32%	35%	32%	30%	1,078	27%
Unmet Need	\$5,799	\$6,038	\$6,008	\$7,573	\$8,836	46%	46%	44%	49%	53%	3,036	52%
% Grant Aid that Met Financial Need	40%	41%	44%	39%	36%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e e		
College Work Study	177	179	188	252	225	1%	1%	1%	2%	1%	48	27%
Need-based Loans	3,049	3,007	2,860	3,154	3,503	24%	23%	21%	20%	21%	454	15%
Alternative Loans	339	417	367	520	649	3%	3%	3%	3%	4%	310	91%
Remaining Unmet Need	\$2,235	\$2,436	\$2,593	\$3,647	\$4,459	18%	19%	19%	24%	27%	2,224	100%
*Amount Borrowed to meet EFC	\$785	\$805	\$896	\$970	\$999	6%	6%	7%	6%	6%	214	27%
		I	ncome Bei	tween \$40,	000 to \$60	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	1,924	1,908	1,969	2,150	2,220						296	15%
		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendand	e		
Cost of Attendance	\$12,244	\$12,850	\$13,408	\$14,960	\$16,262						\$4,018	33%
Less Expected Family Contribution*	5,221	5,347	5,408	5,528	<u>5,586</u>	43%	42%	40%	37%	34%	365	7%
Financial Need	7,024	7,503	8,001	9,432	10,676	57%	58%	60%	63%	66%	3,652	52%
		,						27%	250/	25%	980	32%
Less Grant Aid	3,074	3,500	3,671	3,699	4,054	25%	27%		25%			
Less Grant Aid Unmet Need	3,074 \$3,950	,	3,671 \$4,329	3,699 \$5,733	\$6,623	25% 32%	31%	32%	38%	41%	2,673	68%
-		3,500										
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$3,950	3,500 \$4,003 47%	\$4,329 46%	\$5,733 39%	\$6,623	32%	31%	32%	38%	41%		
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$3,950 44%	3,500 \$4,003 47% Avg.	\$4,329 46% Dollar Amo	\$5,733 39% Dunt	\$6,623 38%	32% 	31%	32% ost of At	38%	41% ee	2,673	68%
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$3,950 44% \$164	3,500 \$4,003 47% Avg. \$165	\$4,329 46% Dollar Amo \$174	\$5,733 39% ount \$225	\$6,623 38% \$224	32% Pe 1%	31% rcent Co 1%	32% ost of At 1%	38%	41% ee 1%	2,673	68% 36%
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$3,950 44% \$164 2,570	3,500 \$4,003 47% Avg. \$165 2,491	\$4,329 46% Dollar Amo \$174 2,519	\$5,733 39% Dunt \$225 2,906	\$6,623 38% \$224 3,234	32% Pe 1% 21%	31% rcent Co 1% 19%	32% Dist of At 1% 19%	38% tendano 2% 19%	41% ee 1% 20%	2,673 60 663	68% 36% 26%
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$3,950 44% \$164 2,570 180	3,500 \$4,003 47% Avg. \$165 2,491 173	\$4,329 46% Dollar Amo \$174 2,519 173	\$5,733 39% Dunt \$225 2,906 332	\$6,623 38% \$224 3,234 334	32% Pe 1% 21% 1%	31% rcent Co 1% 19% 1%	32% Dst of At 1% 19% 1%	38% tendanc 2% 19% 2%	41% ee 1% 20% 2%	2,673 60 663 154	36% 26% 86%
Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$3,950 44% \$164 2,570	3,500 \$4,003 47% Avg. \$165 2,491	\$4,329 46% Dollar Amo \$174 2,519	\$5,733 39% Dunt \$225 2,906	\$6,623 38% \$224 3,234	32% Pe 1% 21%	31% rcent Co 1% 19%	32% Dist of At 1% 19%	38% tendano 2% 19%	41% ee 1% 20%	2,673 60 663	68% 36% 26%

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Table 1.3 (Continued)

University of Missouri-System

		li	ncome Bet	ween \$60,	000 to \$80	0,000					# 61	0/ 01
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	1,381	1,508	1,568	1,712	1,879						498	36%
			Dollar Amo			Pe	rcent Co	st of At	tendand	e		
Cost of Attendance	\$12,364	\$12,915	\$13,562	\$14,854	\$16,235	0.40/	000/	000/	E00/	500/	\$3,872	31%
Less Expected Family Contribution* Financial Need	7,938 4,425	8,092 4,824	<u>8,443</u> 5,119	<u>8,656</u> 6,198	9,078 7,157	64% 36%	63% 37%	62% 38%	58% 42%	56% 44%	1,140 2,731	14% 62%
Less Grant Aid	2,301	2,611	2,741	2,874	2,802	19%	20%	20%	19%	17%	501	22%
Unmet Need	\$2,124	\$2,213	\$2,379	\$3,324	\$4,354	17%	17%	18%	22%	27%	2,230	105%
% Grant Aid that Met Financial Need	52%	54%	54%	46%	39%							
Non-Grant Sources to Meet Remaining Unmet Financial Need		A	Dallas Ass	4		D-		-4 -6 44				
College Work Study	\$97	\$95	Dollar Amo \$110	\$146	\$155	1%	rcent Co	1%	tendand 1%	:е 1%	59	61%
Need-based Loans	1,847	1,851	1,863	2,232	2,670	15%	14%	14%	15%	16%	823	45%
Alternative Loans	89	90	90	181	172	1%	1%	1%	1%	1%	83	92%
Remaining Unmet Need	\$91	\$177	\$316	\$765	\$1,357	1%	1%	2%	5%	8%	1,266	1396%
*Amount Borrowed to meet EFC	\$2,462	\$2,628	\$2,613	\$2,627	\$2,943	20%	20%	19%	18%	18%	481	20%
Income Between \$80,000 to \$						0 000						
			come bet			0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	FY00-FY04	FY00-FY04
Total Enrolled for 9 months (N)	497	537	627	854	1,047	Do.	roont Co	ot of At	tondone	.	550	111%
Cost of Attendance	\$12,436	\$12,969	Dollar Amo \$13,706	\$15,066	\$16,430	Pe	rcent Co	St Of At	tendand	e	\$3,995	32%
Less Expected Family Contribution*	8,379	9,170	9,473	10,277	10,733	67%	71%	69%	68%	65%	2,354	28%
Financial Need	4,057	3,799	4,233	4,789	5,698	33%	29%	31%	32%	35%	1,641	40%
Less Grant Aid	2,068	2,203	2,372	2,328	2,397	17%	17%	17%	15%	15%	329	16%
Unmet Need	\$1,989	\$1,597	\$1,861	\$2,461	\$3,301	16%	12%	14%	16%	20%	1,312	66%
% Grant Aid that Met Financial Need	51%	58%	56%	49%	42%							
% Grant Aid that Met Financial Need	51%	58%	56%	49%	42%							
Non-Grant Sources to Meet Remaining	51%				42%							
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Amo	ount			rcent Co				00	700/
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$53	Avg. \$79	Dollar Amo	ount \$68	\$91	0%	1%	1%	0%	1%	39	73%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$53 1,799	Avg. \$79 1,545	Dollar Amo \$103 1,778	ount \$68 2,013	\$91 2,292	0% 14%	1% 12%	1% 13%	0% 13%	1% 14%	493	27%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$53	Avg. \$79	Dollar Amo	ount \$68	\$91	0%	1%	1%	0%	1%		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$53 1,799 138 \$0	Avg. \$79 1,545 89 -\$116	\$103 1,778 102 -\$122	\$68 2,013 80 \$301	\$91 2,292 178 \$740	0% 14% 1% 0%	1% 12% 1% -1%	1% 13% 1% -1%	0% 13% 1% 2%	1% 14% 1% 5%	493 41 740	27% 30% -250126%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$53 1,799 138	Avg. \$79 1,545	\$103 1,778 102 -\$122 \$3,072	\$68 2,013 80 \$301 \$3,342	\$91 2,292 178 \$740 \$3,344	0% 14% 1%	1% 12% 1%	1% 13% 1%	0% 13% 1%	1% 14% 1%	493 41	27% 30%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$53 1,799 138 \$0	Avg. \$79 1,545 89 -\$116	\$103 1,778 102 -\$122 \$3,072	\$68 2,013 80 \$301	\$91 2,292 178 \$740 \$3,344	0% 14% 1% 0%	1% 12% 1% -1%	1% 13% 1% -1%	0% 13% 1% 2%	1% 14% 1% 5%	493 41 740 603	27% 30% -250126% 22%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$53 1,799 138 \$0	Avg. \$79 1,545 89 -\$116	\$103 1,778 102 -\$122 \$3,072	\$68 2,013 80 \$301 \$3,342	\$91 2,292 178 \$740 \$3,344	0% 14% 1% 0%	1% 12% 1% -1%	1% 13% 1% -1%	0% 13% 1% 2%	1% 14% 1% 5%	493 41 740	27% 30% -250126%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$53 1,799 138 \$0 \$2,741	Avg. \$79 1,545 89 -\$116 \$3,155	\$103 1,778 102 -\$122 \$3,072 Inc FY02 308	\$68 2,013 80 \$301 \$3,342 \$come > \$10 FY03 436	\$91 2,292 178 \$740 \$3,344	0% 14% 1% 0% 22%	1% 12% 1% -1% 24%	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20%	493 41 740 603 # Change	27% 30% -250126% 22% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$53 1,799 138 \$0 \$2,741 FY00 142	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg.	\$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo	\$68 2,013 80 \$301 \$3,342 \$come > \$10 FY03 436	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580	0% 14% 1% 0% 22%	1% 12% 1% -1% 24%	1% 13% 1% -1% 22% FY02	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20%	493 41 740 603 # Change FY00-FY04 438	27% 30% -250126% 22% % Change FY00-FY04 308%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191	\$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Am \$13,766	\$68 2,013 80 \$301 \$3,342 ***come > \$10 FY03 436 count \$15,455	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486	0% 14% 1% 0% 22% FY00	1% 12% 1% -1% -24% FY01	1% 13% 1% -1% 22% FY02 est of At	0% 13% 1% 2% 22% FY03	1% 14% 1% 5% 20% FY04	493 41 740 603 # Change FY00-FY04 438	27% 30% -250126% 22% % Change FY00-FY04 308%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u>	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$436 \$come \$15,455 \$11,153	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758	0% 14% 1% 0% 22% FY00 Pe	1% 12% 1% -1% 24% FY01 rcent Cc 75%	1% 13% 1% -1% 22% FY02 est of At 76%	0% 13% 1% 2% 22% FY03 tendance	1% 14% 1% 5% 20% FY04	# Change FY00-FY04 438 \$3,705 2,937	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u> 3,960	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347	Dollar Ame \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Ame \$13,766 10,446 3,320	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$436 \$count \$11,153 4,302	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728	0% 14% 1% 0% 22% FY00 Pe 69% 31%	1% 12% 1% -1% 24% FY01 rcent Cc 75% 25%	1% 13% 1% -1% 22% FY02 est of At 76% 24%	0% 13% 1% 2% 22% FY03 tendanc 72% 28%	1% 14% 1% 5% 20% FY04 ce 71% 29%	# Change FY00-FY04 438 \$3,705 2,937 768	27% 30% -250126% 22% ** Change FY00-FY04 308% 29% 33% 19%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u>	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$436 \$come \$15,455 \$11,153	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758	0% 14% 1% 0% 22% FY00 Pe	1% 12% 1% -1% 24% FY01 rcent Cc 75%	1% 13% 1% -1% 22% FY02 est of At 76%	0% 13% 1% 2% 22% FY03 tendance	1% 14% 1% 5% 20% FY04	# Change FY00-FY04 438 \$3,705 2,937	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 8,821 3,960 2,389 \$1,571	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347 1,984 \$1,362	Dollar Am \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Am \$13,766 10,446 3,320 2,069 \$1,251	\$68 2,013 80 \$301 \$3,342 \$600 \$15,455 11,153 4,302 1,967 \$2,336	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592	0% 14% 1% 0% 22% FY00 Pe 69% 31% 19%	1% 12% 1% -1% 24% FY01 rcent Cc 75% 25% 15%	1% 13% 1% -1% 22% FY02 St of At 76% 24% 15%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13%	1% 14% 1% 5% 20% FY04 Ee 71% 29% 13%	# Change FY00-FY04 438 \$3,705 2,937 768 -254	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u> 3,960 2,389	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347 1,984	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446 3,320 2,069	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$436 \$count \$15,455 4,302 1,967	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135	0% 14% 1% 0% 22% FY00 Pe 69% 31% 19%	1% 12% 1% -1% 24% FY01 rcent Cc 75% 25% 15%	1% 13% 1% -1% 22% FY02 St of At 76% 24% 15%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13%	1% 14% 1% 5% 20% FY04 Ee 71% 29% 13%	# Change FY00-FY04 438 \$3,705 2,937 768 -254	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need W Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 8,821 3,960 2,389 \$1,571	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347 1,984 \$1,362	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Am \$13,766 10,446 3,320 2,069 \$1,251	\$68 2,013 80 \$301 \$3,342 \$50000 \$15,455 \$11,153 4,302 1,967 \$2,336	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592	0% 14% 1% 0% 22% FY00 Pe 69% 31% 19% 12%	1% 12% 1% -1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% 22% FY02 est of At 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 ce 71% 29% 13% 16%	# Change FY00-FY04 438 \$3,705 2,937 768 -254	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u> 3,960 2,389 \$1,571	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 \$1,362 59% Avg.	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446 3,320 2,069 \$1,251 62% Dollar Amo	\$68 2,013 80 \$301 \$3,342 \$600 \$11,153 4,302 1,967 \$2,336 \$46%	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592 45%	0% 14% 0% 0% 22% FY00 Pe 69% 31% 19% 12%	1% 12% 1% -1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% 22% FY02 est of At 76% 24% 15% 9%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 6e 71% 29% 13% 16%	493 41 740 603 # Change FY00-FY04 438 \$3,705 2,937 768 -254 1,022	27% 30% -250126% 22% ** Change FY00-FY04 308% 29% 33% 19% -11% 65%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 8,821 3,960 2,389 \$1,571 60%	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 \$1,362 59% Avg. \$10	Dollar Ame \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Ame \$13,766 10,446 3,320 2,069 \$1,251 62% Dollar Ame \$53	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$11,153 436 \$430 \$1,967 \$2,336 \$46% \$50unt \$81,565 \$1,56	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592 45%	0% 14% 0% 0% 22% FY00 Pe 69% 31% 19% 12%	1% 12% 1% -1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% -22% FY02 est of At 76% 24% 15% 9% est of At 0%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 ce 71% 29% 13% 16%	# Change FY00-FY04 438 \$3,705 2,937 768 -254 1,022	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11% 65%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 8,821 3,980 \$1,571 60%	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347 1,984 \$1,362 59% Avg. \$10 1,216	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446 3,320 2,069 \$1,251 62% Dollar Amo \$53 1,316	\$68 2,013 80 \$301 \$3,342 \$200000 \$15,455 \$11,153 4,306 \$46% \$200000 \$81 \$46% \$81 1,715	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592 45%	0% 14% 1% 0% 22% FY00 Pe 69% 31% 12% Pe 0% 12%	1% 12% 1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% -1% 22% FY02 est of At 76% 24% 9% est of At 0% 10%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 See 71% 29% 13% 16%	493 41 740 603 # Change FY00-FY04 438 \$3,705 2,937 768 -254 1,022	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11% 65%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 8,821 3,960 2,389 \$1,571 60%	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 \$1,362 59% Avg. \$10	Dollar Ame \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Ame \$13,766 10,446 3,320 2,069 \$1,251 62% Dollar Ame \$53	\$68 2,013 80 \$301 \$3,342 \$come > \$10 \$11,153 436 \$430 \$1,967 \$2,336 \$46% \$50unt \$81,565 \$1,56	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592 45%	0% 14% 0% 0% 22% FY00 Pe 69% 31% 19% 12%	1% 12% 1% -1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% -22% FY02 est of At 76% 24% 15% 9% est of At 0%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15%	1% 14% 1% 5% 20% FY04 ce 71% 29% 13% 16%	# Change FY00-FY04 438 \$3,705 2,937 768 -254 1,022	27% 30% -250126% 22% % Change FY00-FY04 308% 29% 33% 19% -11% 65%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$53 1,799 138 \$0 \$2,741 FY00 142 \$12,780 <u>8,821</u> 3,960 2,389 \$1,571 60%	Avg. \$79 1,545 89 -\$116 \$3,155 FY01 177 Avg. \$13,191 9,845 3,347 1,984 \$1,362 59% Avg. \$10 1,216 1,216 1,216 1,216	Dollar Amo \$103 1,778 102 -\$122 \$3,072 Inc FY02 308 Dollar Amo \$13,766 10,446 3,320 2,069 \$1,251 62% Dollar Amo \$53 1,316 167	\$68 2,013 80 \$301 \$3,342 \$600 \$11,153 4,302 1,967 \$2,336 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$81 1,715 \$600 \$800 \$81 1,715 \$600 \$800 \$81 1,715 \$600 \$800 \$81 1,715 \$600 \$800 \$800 \$800 \$800 \$800 \$800 \$800	\$91 2,292 178 \$740 \$3,344 00,000 FY04 580 \$16,486 11,758 4,728 2,135 \$2,592 45% \$4,728 1,734 1,734	0% 14% 1% 0% 22% FY00 Pe 69% 31% 12% Pe 0% 12%	1% 12% 1% -1% 24% FY01 rcent Cc 75% 25% 15% 10%	1% 13% 1% -1% -22% FY02 est of At 76% 24% 15% 9% est of At 0% 10% 11%	0% 13% 1% 2% 22% FY03 tendanc 72% 28% 13% 15% tendanc 1% 11% 11%	1% 14% 14% 5% 20% FY04 ce 71% 29% 13% 16% 16% 11% 1%	493 41 740 603 # Change FY00-FY04 438 \$3,705 2,937 768 -254 1,022	27% 30% -250126% 22% ** Change FY00-FY04 308% 29% -11% 65%

Source: UIDS IR&P/RS 2/05

Section II

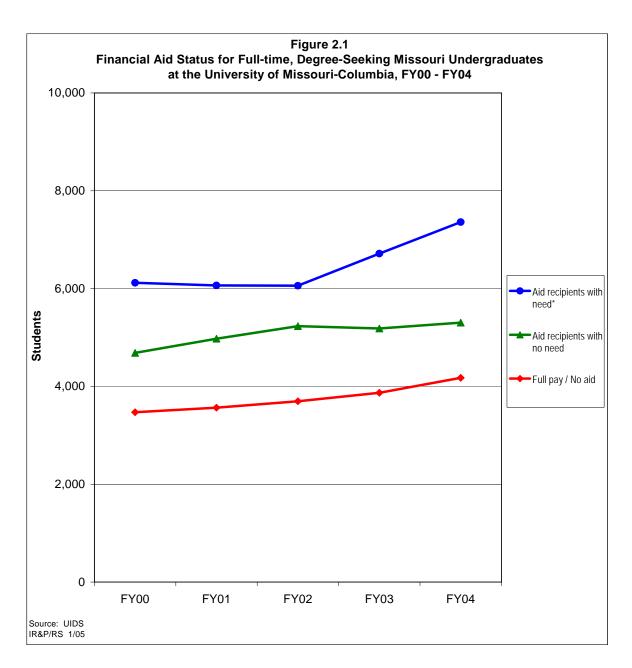
Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY00 to FY04

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

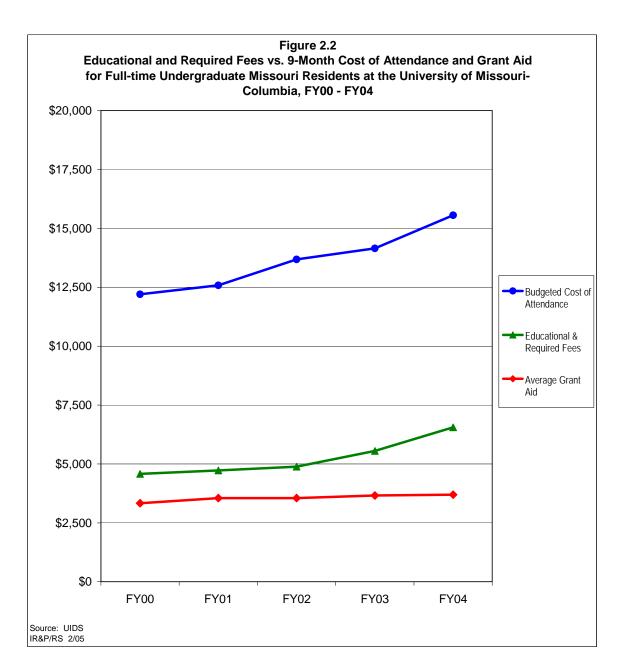
UM-Rolla (Table and Figure 4 series)

UM-St. Louis (Table and Figure 5 series)



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	2,195	2,453	2,772	2,815	2,821	626	28.5%
Grant aid, no FAFSA	2,491	2,521	2,460	2,370	2,484	<u>-7</u>	-0.3%
Aid recipients with no need	4,686	4,974	5,232	5,185	5,305	619	13.2%
Aid recipients with need*	6,118	6,066	6,058	6,716	7,360	1,242	20.3%
Full pay / No aid	3,471	3,565	3,696	3,869	4,176	705	20.3%
Total of all full- time, Degree-Seeking MO UG	14,275	14,605	14,986	15,770	16,841	2,566	18.0%

 $^{^{\}star}$ All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendanc	\$12,200	\$12,583	\$13,681	\$14,149	\$15,557	\$3,357	27.5%
Educational & Required Fee	\$4,581	\$4,726	\$4,887	\$5,552	\$6,558	\$1,977	43.2%
Average Grant Aid	\$3,334	\$3,551	\$3,552	\$3,660	\$3,696	\$362	10.9%

Table 2.1

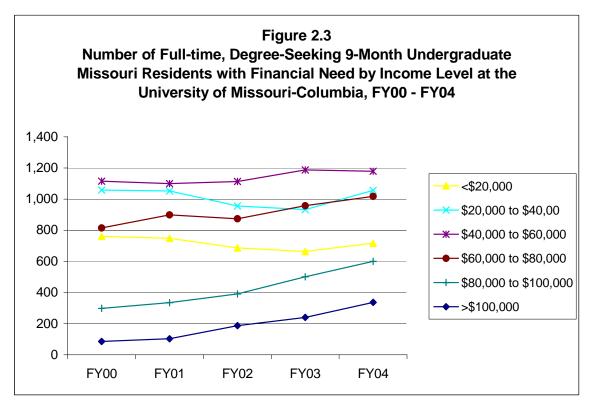
Average Institutional Grant Aid Distributed to Resident, Full-time, Degree-Seeking
Undergraduates by Financial Need at the University of Missouri-Columbia, FY00 - FY04

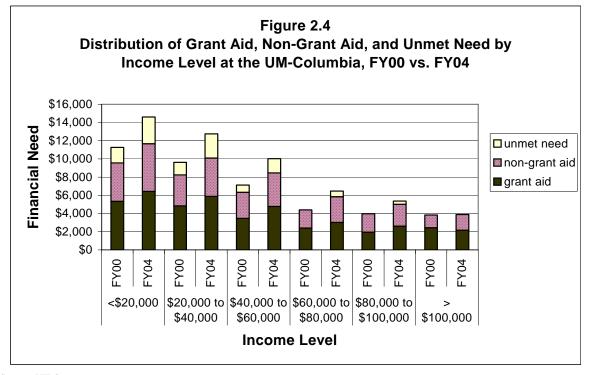
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	6,118	\$1,556	6,066	\$1,500	6,058	\$1,524	6,716	\$1,563	7,360	\$1,707
Without Need	4,686	1,765	4,974	1,678	5,232	1,592	5,185	1,482	5,305	1,576

Table 2.2

Total Grant Aid as % of Educational and Required Fees by Income
Level at the University of Missouri-Columbia, FY00 & FY04

	ı	-Y00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$5,344	117%	\$6,428	98%			
\$20,000 to \$40,00	\$4,836	106%	\$5,880	90%			
\$40,000 to \$60,000	\$3,463	76%	\$4,773	73%			
\$60,000 to \$80,000	\$2,402	52%	\$3,016	46%			
\$80,000 to \$100,000	\$1,955	43%	\$2,612	40%			
>\$100,000	\$2,433	53%	\$2,157	33%			





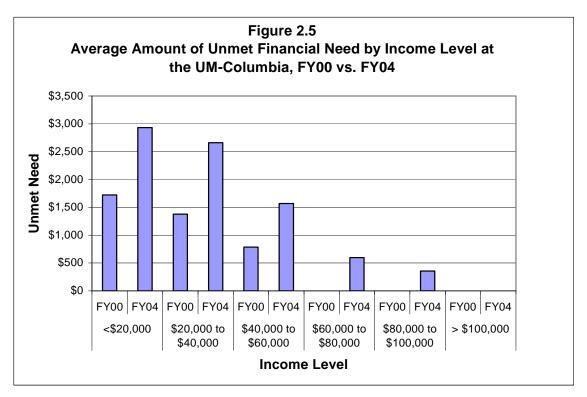


Table 2.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Resident Undergraduate Students)

		<u>u</u>	Iniversity	of Misso	uri-Colur	nbia						
			Incom	e Less tha	n \$20,000					_		
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	761	748	686	663	717						-44	-6%
Cost of Attendance	£40.070		Dollar Am		045 507	Pe	rcent Co	ost of At	tendanc	e	ድር ዕርር	270/
Cost of Attendance Less Expected Family Contribution*	\$12,272 <u>992</u>	\$12,608 959	\$13,099	\$14,074	\$15,527 919	8%	8%	8%	8%	6%	\$3,255 -73	27% -7%
Financial Need	11,280	11,649	1,046 12,053	<u>1,120</u> 12,954	14,608	92%	92%	92%	92%	94%	3,328	30%
Less Grant Aid	5,344	5,682	6,060	6,246	6,428	44%	45%	46%	44%	41%	1,084	20%
Unmet Need	\$5,936	\$5,967	\$5,993	\$6,708	\$8,180	48%	47%	46%	48%	53%	2,244	38%
% Grant Aid that Met Financial Need	47%	49%	50%	48%	45%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Am	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$144	\$173	\$190	\$252	\$284	1%	1%	1%	2%	2%	140	97%
Need-based Loans	3,246	2,964	2,878	3,090	3,715	26%	24%	22%	22%	24%	469	14%
Alternative Loans	824	738	681	1,024	1,249	7%	6%	5%	7%	8%	425	52%
Remaining Unmet Need	\$1,722	\$2,092	\$2,244	\$2,342	\$2,932	14%	17%	17%	17%	19%	1,210	70%
*Amount Borrowed to meet EFC	\$303	\$313	\$300	\$308	\$370	2%	2%	2%	2%	2%	67	22%
		1	ncome Be	tween \$20,	000 to \$40	0,000					# Channa	0/ Channa
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		% Change FY00-FY04
Total Enrolled for 9 months (N)	1,058	1,052	956	933	1,056						-2	0%
		Avg.	Dollar Am			Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$12,155	\$12,541	\$13,088	\$14,129	\$15,527						\$3,372	28%
Less Expected Family Contribution*	<u>2,529</u>	2,626	<u>2,775</u>	<u>2,538</u>	2,775	21%	21%	21%	18%	18%	246	10%
Financial Need Less Grant Aid	9,626 4,836	9,915 5,173	10,313 5,732	11,591 6,220	12,752 5,880	79% 40%	79% 41%	79% 44%	82% 44%	82% 38%	3,126 1,044	32% 22%
Unmet Need	\$4,790	\$4,742	\$4,581	\$5,371	\$6,872	39%	38%	35%	38%	44%	2,082	43%
% Grant Aid that Met Financial Need	50%	52%	56%	54%	48%							
						l						
Non-Grant Sources to Meet Remaining		A	Dollar Am			D-			tendanc	_		
Unmet Financial Need College Work Study	\$221	\$221	\$229	\$295	\$328	2%	2%	2%	tendanc 2%	e 2%	107	48%
Need-based Loans	2,833	2,597	2,357	2,716	3,310	23%	21%	18%	19%	21%	477	17%
Alternative Loans	358	454	357	611	571	3%	4%	3%	4%	4%	213	59%
Remaining Unmet Need	\$1,378	\$1,470	\$1,638	\$1,749	\$2,663	11%	12%	13%	12%	17%	1,285	93%
*Amount Borrowed to meet EFC	\$663	\$747	\$833	\$841	\$749	5%	6%	6%	6%	5%	86	13%
		ı	ncome Be	tween \$40,	000 to \$60	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	1,115	1.100	1.113	1.188	1,179	1100	1101	1102	1103	1104	64	6%
(-,	.,	,	Dollar Am	,	.,	Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$12,190	\$12,605	\$13,105	\$14,153	\$15,553						\$3,363	28%
Less Expected Family Contribution*	5,069	5,258	5,422	5,364	5,525	42%	42%	41%	38%	36%	456	9%
Financial Need	7,121	7,347	7,683	8,789	10,028	58%	58%	59%	62%	64%	2,907	41%
Less Grant Aid Unmet Need	3,463 \$3,658	4,111 \$3,236	4,210 \$3,473	4,378 \$4,411	4,773 \$5,255	28% 30%	33% 26%	32% 27%	31% 31%	31% 34%	1,310 1,597	38% 44%
						1	2070	2170	0170	0470	1,007	4470
% Grant Aid that Met Financial Need	49%	56%	55%	50%	47%							
Non-Grant Sources to Meet Remaining		A	Delles A			г-			4amala:: -	_		
Unmet Financial Need	\$190	Avg. \$177	Dollar Am \$211	ount \$281	\$331	Ре 2%	rcent Co	ost of At 2%	tendanc 2%	e 2%	141	74%
College Work Study Need-based Loans	\$190 2,451	2,230	2,149	2,559	2,994	2% 20%	18%	2% 16%	2% 18%	2% 19%	543	74% 22%
Alternative Loans	232	2,230	190	405	362	20%	2%	1%	3%	2%	130	56%
Remaining Unmet Need	\$785	\$609	\$923	\$1,166	\$1,568	6%	5%	7%	8%	10%	783	100%
*Amount Borrowed to meet EFC	\$1,533	\$1,755	\$1,664	\$1,890	\$1,774	13%	14%	13%	13%	11%	241	16%
-												

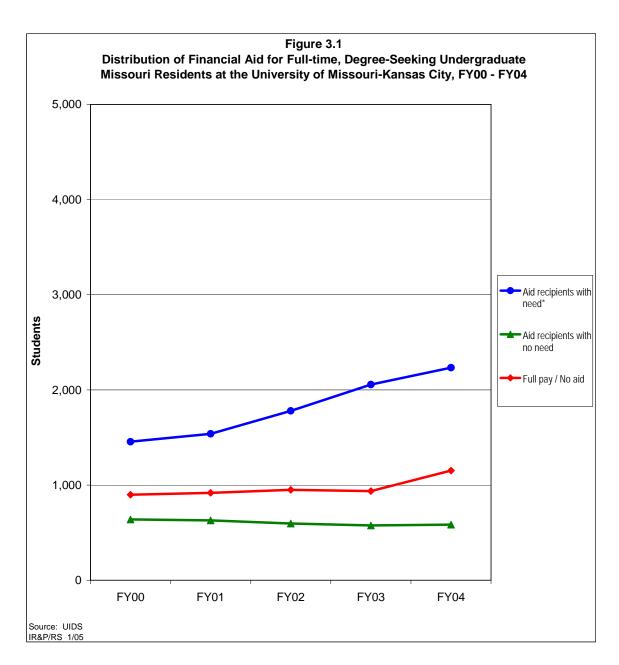
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Table 2.3 (Continued)

University of Missouri-Columbia

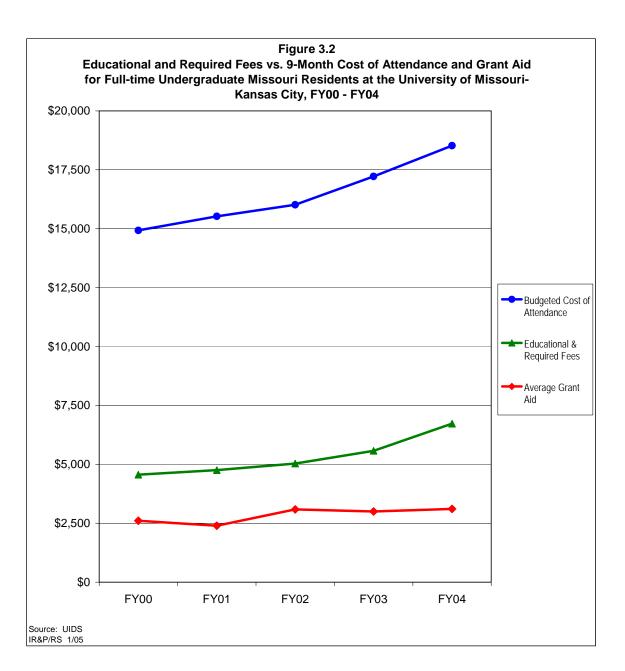
		I	ncome Bei	tween \$60,	000 to \$80	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	EV02	FY03	FY04	# Change	% Change FY00-FY04
Total Enrolled for 9 months (N)	815	899	874	958	1,018	1100	1101	1102	1103	1104	203	25%
,		Avg.	Dollar Amo	ount	,	Pe	rcent Co	ost of At	tendanc	e:e		
Cost of Attendance	\$12,216	\$12,609	\$13,151	\$14,179	\$15,600						\$3,384	28%
Less Expected Family Contribution*	7,955	8,019	8,435	8,537	9,140	65%	64%	64%	60%	59%	1,185	15%
Financial Need	4,261	4,590	4,716	5,642	6,460	35%	36%	36%	40%	41%	2,199	52%
Less Grant Aid Unmet Need	2,402 \$1,859	2,896 \$1,694	3,031 \$1,685	3,196 \$2,446	3,016 \$3,444	20% 15%	23% 13%	23% 13%	23% 17%	19% 22%	614 1,585	26% 85%
Offinet Need	ψ1,000	ψ1,034	ψ1,005	Ψ2,440	ψυ,τττ	1370	1370	1370	17 70	22 /0	1,505	0570
% Grant Aid that Met Financial Need	56%	63%	64%	57%	49%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendanc	e:e		
College Work Study	\$109	\$124	\$131	\$171	\$231	1%	1%	1%	1%	1%	122	112%
Need-based Loans	1,772	1,579	1,590	1,892	2,415	15%	13%	12%	13%	15%	643	36%
Alternative Loans Remaining Unmet Need	-\$139	-\$97	93 -\$129	255 \$128	200 \$598	1% -1%	1% -1%	1% -1%	2% 1%	1% 4%	83 737	71% -530%
Remaining Office Need	-ψ133	-ψ51	-ψ123	Ψ120	ψ550	-170	-170	-170	1 70	770	757	-55070
*Amount Borrowed to meet EFC	\$2,967	\$3,115	\$3,246	\$3,396	\$3,629	24%	25%	25%	24%	23%	662	22%
		Ir	come Bet	ween \$80,0	000 to \$10	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	298	335	391	501	601						303	102%
		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$12,295	\$12,631	\$13,201	\$14,265	\$15,674						\$3,379	27%
Less Expected Family Contribution*	<u>8,576</u>	<u>9,186</u>	<u>9,361</u>	9,922	10,305	70%	73%	71%	70%	66%	1,729	20%
Financial Need Less Grant Aid	3,719 1,955	3,445	3,840	4,343 2.544	5,369 2.612	30% 16%	27% 19%	29% 19%	30% 18%	34% 17%	1,650 657	44% 34%
Unmet Need	\$1,764	2,453 \$992	2,553 \$1,287	\$1,799	\$2,757	14%	8%	10%	13%	18%	993	56%
On the Need	Ψ1,704	ΨΟΟΣ	Ψ1,201	ψ1,100	Ψ2,707	1470	070	1070	1070	1070	330	0070
% Grant Aid that Met Financial Need	53%	71%	66%	59%	51%							
		1170	0070	0070	3170							
Non-Grant Sources to Meet Remaining		7170	0070	0070	3176							
Non-Grant Sources to Meet Remaining Unmet Financial Need			Dollar Amo		3170	Pe	rcent Co	ost of At	tendanc	:e		
Unmet Financial Need College Work Study	\$60	Avg. \$84	Dollar Amo	ount \$95	\$123	0%	1%	1%	1%	1%	63	105%
Unmet Financial Need College Work Study Need-based Loans	\$60 1,768	Avg. \$84 1,316	Dollar Amo \$94 1,504	ount \$95 1,748	\$123 2,101	0% 14%	1% 10%	1% 11%	1% 12%	1% 13%	333	19%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$60 1,768 161	Avg. \$84 1,316 87	Dollar Amo \$94 1,504 99	ount \$95 1,748 75	\$123 2,101 176	0% 14% 1%	1% 10% 1%	1% 11% 1%	1% 12% 1%	1% 13% 1%	333 15	19% 9%
Unmet Financial Need College Work Study Need-based Loans	\$60 1,768	Avg. \$84 1,316	Dollar Amo \$94 1,504	ount \$95 1,748	\$123 2,101	0% 14%	1% 10%	1% 11%	1% 12%	1% 13%	333	19%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$60 1,768 161	Avg. \$84 1,316 87	Dollar Amo \$94 1,504 99	ount \$95 1,748 75	\$123 2,101 176	0% 14% 1%	1% 10% 1%	1% 11% 1%	1% 12% 1%	1% 13% 1%	333 15	19% 9%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 1,768 161 -\$225	Avg. \$84 1,316 87 -\$495	994 1,504 99 -\$410	95 1,748 75 -\$119	\$123 2,101 176 \$357 \$3,875	0% 14% 1% -2%	1% 10% 1% -4%	1% 11% 1% -3%	1% 12% 1% -1%	1% 13% 1% 2%	333 15 582 764	19% 9% -259% 25%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 1,768 161 -\$225 \$3,111	Avg. \$84 1,316 87 -\$495 \$3,578	994 1,504 99 -\$410 \$3,657	\$95 1,748 75 -\$119 \$4,127	\$123 2,101 176 \$357 \$3,875	0% 14% 1% -2% 25%	1% 10% 1% -4% 28%	1% 11% 1% -3% 28%	1% 12% 1% -1% 29%	1% 13% 1% 2% 25%	333 15 582 764	19% 9% -259% 25% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$60 1,768 161 -\$225 \$3,111	Avg. \$84 1,316 87 -\$495 \$3,578	99410 \$3,657	\$95 1,748 75 -\$119 \$4,127 come > \$10	\$123 2,101 176 \$357 \$3,875	0% 14% 1% -2%	1% 10% 1% -4%	1% 11% 1% -3%	1% 12% 1% -1%	1% 13% 1% 2%	333 15 582 764 # Change FY00-FY04	19% 9% -259% 25% % Change FY00-FY04
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 1,768 161 -\$225 \$3,111	Avg. \$84 1,316 87 -\$495 \$3,578	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187	\$95 1,748 75 -\$119 \$4,127 \$come > \$16 FY03 240	\$123 2,101 176 \$357 \$3,875	0% 14% 1% -2% 25%	1% 10% 1% -4% 28%	1% 11% 1% -3% 28%	1% 12% 1% -1% 29%	1% 13% 1% 2% 25%	333 15 582 764	19% 9% -259% 25% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$60 1,768 161 -\$225 \$3,111	Avg. \$84 1,316 87 -\$495 \$3,578	99410 \$3,657	\$95 1,748 75 -\$119 \$4,127 \$come > \$16 FY03 240	\$123 2,101 176 \$357 \$3,875	0% 14% 1% -2% 25%	1% 10% 1% -4% 28%	1% 11% 1% -3% 28%	1% 12% 1% -1% 29%	1% 13% 1% 2% 25%	333 15 582 764 # Change FY00-FY04	19% 9% -259% 25% % Change FY00-FY04
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$60 1,768 161 -\$225 \$3,111	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg.	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame	\$95 1,748 75 -\$119 \$4,127 come > \$10 FY03 240	\$123 2,101 176 \$357 \$3,875 00,000 FY04	0% 14% 1% -2% 25%	1% 10% 1% -4% 28%	1% 11% 1% -3% 28%	1% 12% 1% -1% 29%	1% 13% 1% 2% 25%	333 15 582 764 # Change FY00-FY04 251	19% 9% -259% 25% % Change FY00-FY04 292%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620	Dollar Am \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Am \$13,161	\$95 1,748 75 -\$119 \$4,127 come > \$10 FY03 240 count \$14,341	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677	0% 14% 1% -2% 25% FY00	1% 10% 1% -4% 28% FY01	1% 11% 1% -3% 28% FY02 System of Attention The state of Attention	1% 12% 1% -1% -29% FY03	1% 13% 1% 2% 25% FY04	333 15 582 764 # Change FY00-FY04 251 \$3,400	19% 9% -259% 25% % Change FY00-FY04 292%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816 1,544	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10,592 2,569 1,990	\$95 1,748 75 -\$119 \$4,127 \$0000 > \$10 \$14,341 11,250 3,090 1,870	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882 2,157	0% 14% 1% -2% 25% FY00 Pe 75% 25% 20%	1% 10% 1% -4% 28% FY01 rcent Co 78% 22% 12%	1% 11% 1% -3% 28% FY02 pst of At 80% 20% 15%	1% 12% 1% -1% 29% FY03 tendanc 78% 22% 13%	1% 13% 1% 2% 25% FY04 Ee 75% 25% 14%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27% -111%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10.592 2,569	\$95 1,748 75 -\$119 \$4,127 \$0000 > \$10 \$14,341 \$11,251 3,090	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882	0% 14% 1% -2% 25% FY00 Pe 75% 25%	1% 10% 1% -4% 28% FY01 rcent Co 78% 22%	1% 11% 1% -3% 28% FY02 Dest of At 80% 20%	1% 12% 1% -1% 29% FY03 tendanc 78% 22%	1% 13% 1% 2% 25% FY04 ee 75% 25%	333 15 582 764 #Change FY00-FY04 251 \$3,400 2,567 833	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816 1,544	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10,592 2,569 1,990	\$95 1,748 75 -\$119 \$4,127 \$0000 > \$10 \$14,341 11,250 3,090 1,870	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882 2,157	0% 14% 1% -2% 25% FY00 Pe 75% 25% 20%	1% 10% 1% -4% 28% FY01 rcent Co 78% 22% 12%	1% 11% 1% -3% 28% FY02 pst of At 80% 20% 15%	1% 12% 1% -1% 29% FY03 tendanc 78% 22% 13%	1% 13% 1% 2% 25% FY04 Ee 75% 25% 14%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27% -111%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433 \$616	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 1003 Avg. \$12,620 9.804 2,816 1,544 \$1,272	\$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10.592 2,569 1,990 \$579	\$95 1,748 75 -\$119 \$4,127 \$0000 > \$10 \$14,341 11,251 3,090 1,870 \$1,220	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882 2,157 \$1,725	0% 14% 1% -2% 25% FY00 Pe 75% 25% 20%	1% 10% 1% -4% 28% FY01 rcent Co 78% 22% 12%	1% 11% 1% -3% 28% FY02 pst of At 80% 20% 15%	1% 12% 1% -1% 29% FY03 tendanc 78% 22% 13%	1% 13% 1% 2% 25% FY04 Ee 75% 25% 14%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27% -111%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433 \$616	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9.804 2,816 1,544 \$1,272	\$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10.592 2,569 1,990 \$579	\$95 1,748 75 -\$119 \$4,127 \$0000 > \$10 \$14,341 11,251 3,090 \$1,220 61%	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882 2,157 \$1,725	0% 14% 1% -2% 25% FY00 Pe 75% 25% 20% 5%	1% 10% 10% 28% FY01 rcent Co 78% 22% 12% 10%	1% 11% 1% -3% 28% FY02 pst of At 80% 20% 15%	1% 12% 1% -1% -1% 29% FY03 tendanc 78% 22% 13% 9%	1% 13% 1% 2% 25% FY04 :ee 75% 25% 14% 11%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27% -111%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 9,228 3,049 2,433 \$616 80%	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816 1,544 \$1,272 55% Avg. \$18	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10,592 2,569 1,990 \$579 Dollar Ame \$59	\$95 1,748 75 -\$119 \$4,127 come > \$10 FY03 240 count \$14,341 11,251 3,090 1,870 \$1,220 61% bount \$77	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11,795 3,882 2,157 \$1,725 \$1,725	0% 14% 1% -2% 25% FY00 Pe 75% 25% 20% 5%	1% 10% 10% 28% FY01 rcent Co 78% 22% 12% 10%	1% 11% 11% -3% 28% FY02 pst of At 80% 4% 15% 4%	1% 12% 11% -1% -1% 29% FY03 tendanc 78% 22% 13% 9%	1% 13% 1% 2% 25% FY04 See 75% 14% 11%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276 1,109	19% 9% -259% 25% % Change FY00-FY04 292% 28% 28% 27% -111%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433 \$616 80%	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816 1,544 \$1,272 55% Avg. \$18 1,096	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10,592 2,569 77% Dollar Ame \$59 998	\$95 1,748 75 -\$119 \$4,127 FY03 240 Dunt \$14,341 11.251 3,090 \$1,270 \$1,220 61% Dunt \$77 1,314	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11.795 3,882 2,157 \$1,725 57%	0% 14% 11% -2% 25% FY00 Pe 75% 20% 5%	1% 10% 10% 28% FY01 rcent Co 78% 22% 10%	1% 11% 11% 28% FY02 pst of At 80% 20% 4% bost of At 0% 8%	1% 12% 1% -1% -1% 29% FY03 tendanc 78% 22% 13% 9% tendanc 1% 9%	1% 13% 1% 2% 25% FY04 ee 75% 11% 11% 11%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276 1,109	19% 9% -259% 25% % Change FY00-FY04 292% 28% 27% -111% 180%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Word Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433 \$616 80%	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 <u>9,804</u> 2,816 1,544 \$1,272 55% Avg. \$18 1,096 230	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10.592 2,569 1,990 \$579 77% Dollar Ame \$59 998 149	\$95 1,748 75 -\$119 \$4,127 \$00000 \$14,341 11,251 3,090 \$1,220 61% \$14,344 11,251 3,870 \$1,220 61%	\$123 2,101 176 \$357 \$3,875 \$0,000 FY04 337 \$15,677 11,795 3,882 2,157 \$1,725 57% \$79 1,520 133	0% 14% 1% -2% 25% FY00 Pe 75% 20% 5% Pe 0% 11% 1%	1% 10% 10% 28% FY01 rcent Co 78% 12% 10%	1% 11% 11% 28% FY02 Dist of At 80% 20% 15% 4% Dist of At 0% 8% 8%	1% 12% 1% -1% -1% 29% FY03 tendanc 78% 22% 13% 9% tendanc 1% 9%	1% 13% 1% 2% 25% FY04 FY04 14% 11% 11%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276 1,109	19% 9% -259% 25% % Change FY00-FY04 292% 28% 21% -11% 180%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$60 1,768 161 -\$225 \$3,111 FY00 86 \$12,277 <u>9,228</u> 3,049 2,433 \$616 80%	Avg. \$84 1,316 87 -\$495 \$3,578 FY01 103 Avg. \$12,620 9,804 2,816 1,544 \$1,272 55% Avg. \$18 1,096	Dollar Ame \$94 1,504 99 -\$410 \$3,657 Inc FY02 187 Dollar Ame \$13,161 10,592 2,569 77% Dollar Ame \$59 998	\$95 1,748 75 -\$119 \$4,127 FY03 240 Dunt \$14,341 11.251 3,090 \$1,270 \$1,220 61% Dunt \$77 1,314	\$123 2,101 176 \$357 \$3,875 00,000 FY04 337 \$15,677 11.795 3,882 2,157 \$1,725 57%	0% 14% 11% -2% 25% FY00 Pe 75% 20% 5%	1% 10% 10% 28% FY01 rcent Co 78% 22% 10%	1% 11% 11% 28% FY02 pst of At 80% 20% 4% bost of At 0% 8%	1% 12% 1% -1% -1% 29% FY03 tendanc 78% 22% 13% 9% tendanc 1% 9%	1% 13% 1% 2% 25% FY04 ee 75% 11% 11% 11%	333 15 582 764 # Change FY00-FY04 251 \$3,400 2,567 833 -276 1,109	19% 9% -259% 25% % Change FY00-FY04 292% 28% 27% -111% 180%

Source: UIDS IR&P/RS 2/05



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	290	242	273	273	294	4	1.4%
Grant aid, no FAFSA	<u>349</u>	<u>387</u>	<u>323</u>	<u>303</u>	<u>290</u>	<u>-59</u>	-16.9%
Aid recipients with no need	639	629	596	576	584	-55	-8.6%
Aid recipients with need*	1,456	1,538	1,780	2,056	2,234	778	53.4%
Full pay / No aid	899	918	950	937	1,152	253	28.1%
Total of all full- time, Degree-Seeking MO UG	2,994	3,085	3,326	3,569	3,970	976	32.6%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendanc	\$14,929	\$15,527	\$16,018	\$17,219	\$18,525	\$3,596	24.1%
Educational & Required Fee	\$4,562	\$4,753	\$5,036	\$5,573	\$6,726	\$2,164	47.4%
Average Grant Aid	\$2,606	\$2,396	\$3,086	\$3,002	\$3,108	\$502	19.3%

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Table 3.1

Average Institutional Grant Aid Distributed to Resident, Full-time, Degree-Seeking

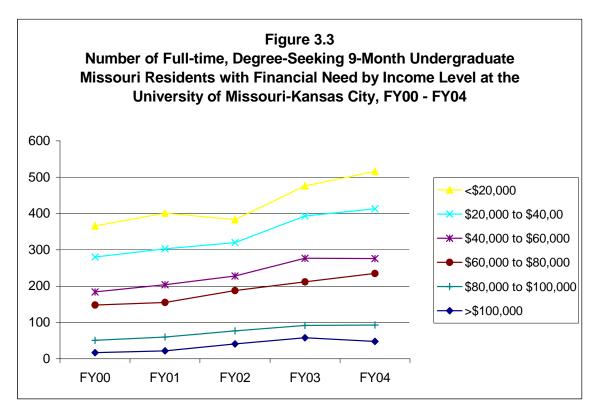
Undergraduates by Financial Need at the University of Missouri-Kansas City, FY00 - FY04

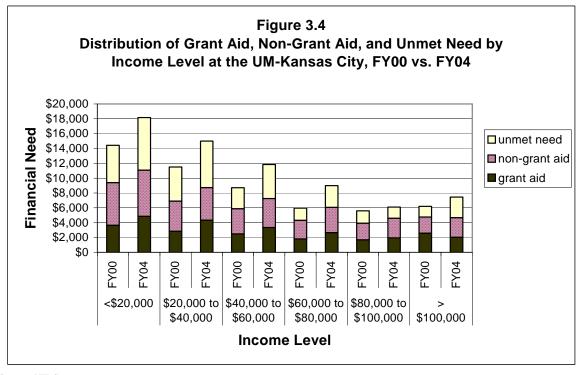
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	1,456	\$662	1,538	\$742	1,780	\$741	2,056	\$818	2,234	\$907
Without Need	581	1,507	629	1,546	596	1,537	576	1,561	584	1,692

Table 3.2

Total Grant Aid as % of Educational and Required Fees by Income
Level at the University of Missouri-Kansas City, FY00 & FY04

ı	F	Y00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$3,649	80%	\$4,856	72%			
\$20,000 to \$40,00	\$2,852	63%	\$4,357	65%			
\$40,000 to \$60,000	\$2,494	55%	\$3,365	50%			
\$60,000 to \$80,000	\$1,809	40%	\$2,675	40%			
\$80,000 to \$100,000	\$1,699	37%	\$1,957	29%			
>\$100,000	\$2,584	57%	\$2,033	30%			





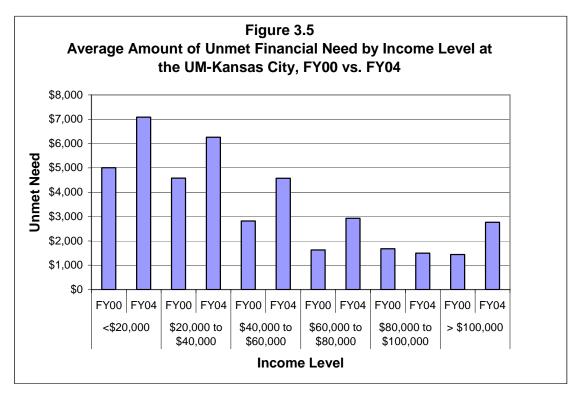


Table 3.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Resident Undergraduate Students)

		<u>U</u>	niversity (of Missou	ri-Kansa	s City						
			Incom	e Less tha	n \$20,000						# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	366	401	383	476	516		_				150	41%
Ocal of Aller days	045 700		Dollar Am		040.450	Pe	rcent Co	ost of At	tendanc	e	# 0.400	000/
Cost of Attendance	\$15,733	\$16,175	\$16,707	\$17,817	\$19,156	00/	70/	50 /	00/	504	\$3,423	22%
Less Expected Family Contribution*	<u>1,316</u>	1.092	892 45 845	1,111 10,700	989	8% 92%	7%	5%	6%	5%	-327	-25%
Financial Need Less Grant Aid	14,417 3,649	15,083	15,815	16,706 4,895	18,167 4,856	92% 23%	93% 26%	95% 31%	94% 27%	95% 25%	3,750 1,207	26% 33%
Unmet Need	\$10,768	4,135 \$10,948	5,162 \$10,653	\$11,811	\$13,311	68%	68%	64%	66%	69%	2,543	24%
						0070	0070	0470	0070	0070	2,040	2470
% Grant Aid that Met Financial Need	25%	27%	33%	29%	27%							
Non-Grant Sources to Meet Remaining			D - II A					1 - 1 A 1		_		
Unmet Financial Need	¢120		Dollar Am		\$230	-		ost of At 1%	tendanc	-	100	77%
College Work Study Need-based Loans	\$130 3,963	\$167 3.857	\$243 3.466	\$196 3.684	3,958	1% 25%	1% 24%	21%	21%	1% 21%	-5	0%
Alternative Loans	1,665	1,681	1,553	1,768	2,039	11%	10%	9%	10%	11%	374	22%
Remaining Unmet Need	\$5,010	\$5,243	\$5,391	\$6,163	\$7,084	32%	32%	32%	35%	37%	2,074	41%
Remaining Office Need	ψ5,010	Ψ0,240	ψ5,551	ψ0,103	Ψ1,004	32 /0	32 /0	32 /0	3370	31 /0	2,014	7170
*Amount Borrowed to meet EFC	\$755	\$632	\$544	\$731	\$698	5%	4%	3%	4%	4%	-57	-8%
		,	Income Be	tween \$20,	000 to \$40	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		% Change FY00-FY04
Total Enrolled for 9 months (N)	280	303	320	393	413	1 100		1 102	1 103	1 104	133	48%
	200		Dollar Am			Pe	rcent Co	ost of At	tendanc	e l		1070
Cost of Attendance	\$15,107	\$15,480	\$15,939	\$17,439	\$18,549					-	\$3,442	23%
Less Expected Family Contribution*	3,603	3,459	3,261	3,876	3,551	24%	22%	20%	22%	19%	-52	-1%
Financial Need	11,504	12,021	12,678	13,563	14,998	76%	78%	80%	78%	81%	3,494	30%
Less Grant Aid	2,852	3,133	4,218	3,743	4,357	19%	20%	26%	21%	23%	1,505	53%
Unmet Need	\$8,652	\$8,888	\$8,460	\$9,820	\$10,641	57%	57%	53%	56%	57%	1,989	23%
% Grant Aid that Met Financial Need	25%	26%	33%	28%	29%							
Non-Grant Sources to Meet Remaining Unmet Financial Need		Δνα	Dollar Am	ount		Po.	roont C	act of At	tendanc	.		
College Work Study	\$154	\$281	\$293	\$315	\$198	1%	2%	2%	2%	1%	44	29%
Need-based Loans	3,370	3,322	3,149	3,444	3,530	22%	21%	20%	20%	19%	160	5%
Alternative Loans	546	484	374	598	655	4%	3%	2%	3%	4%	109	20%
Remaining Unmet Need	\$4,582	\$4,801	\$4,644	\$5,463	\$6,258	30%	31%	29%	31%	34%	1,676	37%
*Amount Borrowed to meet EFC	\$1,254	\$966	\$1,030	¢1 202	\$1,350	8%	6%	6%	8%	7%	96	8%
Amount Borrowed to meet EFC	Φ1,254			\$1,392			076	076	070	1 70	96	076
		ı	Income Be	tween \$40,	000 to \$60 I	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	184	204	228	277	276						92	50%
			Dollar Am			Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$14,324	\$15,355	\$15,847	\$16,989	\$18,055						\$3,731	26%
Less Expected Family Contribution*	5,616	5,608	5,995	6,068	6,225	39%	37%	38%	36%	34%	609	11%
Financial Need	8,708	9,747	9,852	10,921	11,830	61%	63%	62%	64%	66%	3,122	36%
Less Grant Aid	2,494	2,553	3,177	3,149	3,365	17%	17%	20%	19%	19%	871	35%
Unmet Need	\$6,214	\$7,194	\$6,675	\$7,772	\$8,465	43%	47%	42%	46%	47%	2,251	36%
% Grant Aid that Met Financial Need	29%	26%	32%	29%	28%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Am	ount		Pe	rcent Co	ost of At	tendanc	e		
College Work Study	\$256	\$425	\$257	\$337	\$263	2%	3%	2%	2%	1%	7	3%
Need-based Loans	2,981	2,956	3,044	3,024	3,437	21%	19%	19%	18%	19%	456	15%
Alternative Loans	161	216	220	296	191	1%	1%	1%	2%	1%	30	19%
Remaining Unmet Need	\$2,816	\$3,597	\$3,154	\$4,115	\$4,574	20%	23%	20%	24%	25%	1,758	62%
*Amount Borrowed to meet EFC	\$975	\$1,355	\$1,298	\$1,532	\$1,461	7%	9%	8%	9%	8%	486	50%

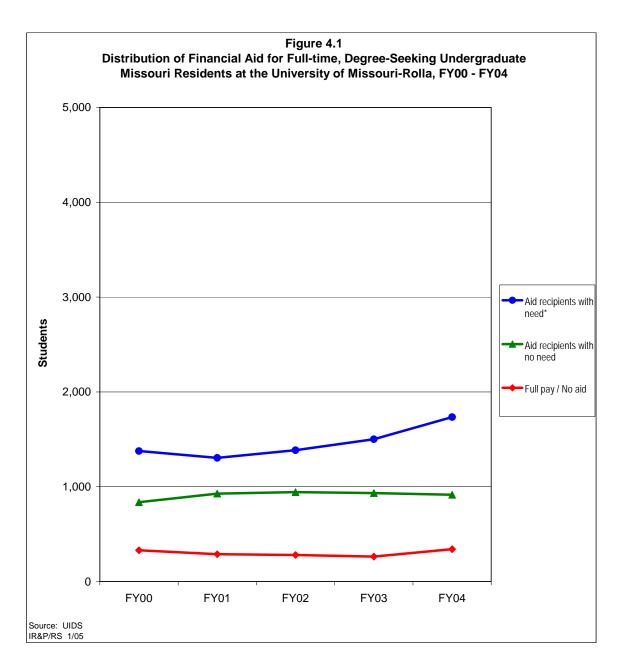
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Table 3.3 (Continued)

University of Missouri-Kansas City

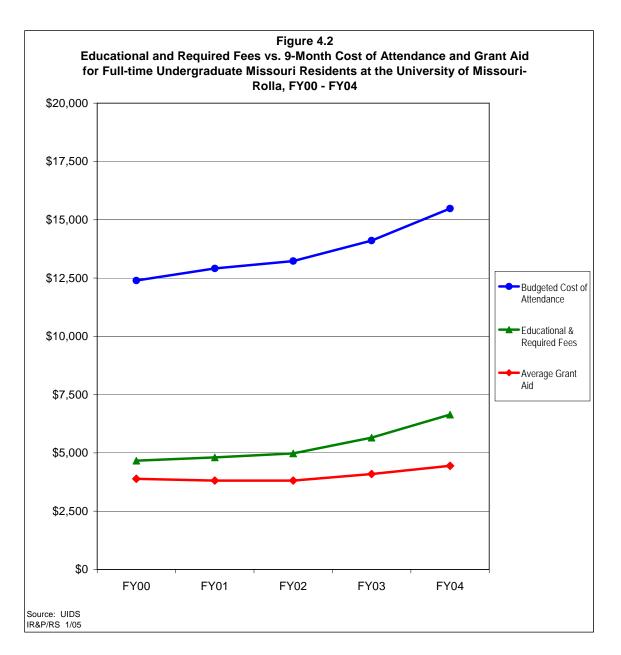
		I	ncome Bei	ween \$60,	000 to \$80	0,000						
	5 1/00						=>/0.4	5 1/00	E)/00	=>/0./	# Change	% Change
Total Enrolled for 9 months (N)	FY00 148	FY01 155	FY02 188	FY03 212	FY04 235	FY00	FY01	FY02	FY03	FY04	FY00-FY04 87	FY00-FY04 59%
Total Elifolied for 9 months (N)	140		Dollar Amo		233	Pe	rcent Co	ost of At	tendanc	е	67	3976
Cost of Attendance	\$14,666	\$15,459	\$16,003	\$16,866	\$18,301					-	\$3,635	25%
Less Expected Family Contribution*	8,699	9,183	8,981	9,226	9,303	59%	59%	56%	55%	51%	604	7%
Financial Need	5,967	6,276	7,022	7,640	8,998	41%	41%	44%	45%	49%	3,031	51%
Less Grant Aid	1,809	2,021	2,737	2,894	2,675	12%	13%	17%	17%	15%	866	48%
Unmet Need	\$4,158	\$4,255	\$4,285	\$4,746	\$6,323	28%	28%	27%	28%	35%	2,165	52%
% Grant Aid that Met Financial Need	30%	32%	39%	38%	30%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	е		
College Work Study	\$214	\$126	\$247	\$275	\$215	1%	1%	2%	2%	1%	1	0%
Need-based Loans	2,252	2,396	2,341	2,490	3,134	15%	15%	15%	15%	17%	882	39%
Alternative Loans	62	106	76	88	43	0%	1%	0%	1%	0%	-19	-31%
Remaining Unmet Need	\$1,630	\$1,627	\$1,621	\$1,893	\$2,931	11%	11%	10%	11%	16%	1,301	80%
*Amount Borrowed to meet EFC	\$1,509	\$1,765	\$1,714	\$1,835	\$1,669	10%	11%	11%	11%	9%	160	11%
		Ir	come Bet	ween \$80,0	000 to \$10	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	51	60	77	92	93						42	82%
,		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendanc	е		
Cost of Attendance	\$14,545	\$15,554	\$16,360	\$17,020	\$18,607						\$4,062	28%
Less Expected Family Contribution*	8,946	10,636	10,467	11,267	12,502	62%	68%	64%	66%	67%	3,556	40%
Financial Need	5,599	4,918	5,893	5,753	6,105	38%	32%	36%	34%	33%	506	9%
Less Grant Aid	1,699	1,597	2,497	2,270	1,957	12%	10%	15%	13%	11%	258	15%
Unmet Need	\$3,900	\$3,321	\$3,396	\$3,483	\$4,148	27%	21%	21%	20%	22%	248	6%
% Grant Aid that Met Financial Need	30%	32%	42%	39%	32%							
Non-Grant Sources to Meet Remaining						ļ						
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	ost of At	tendanc	e		
Unmet Financial Need College Work Study	\$130	\$213	Dollar Amo	\$70	\$162	1%	1%	2%	0%	1%	32	25%
Unmet Financial Need College Work Study Need-based Loans	2,074	\$213 2,014	Dollar Amo \$356 2,342	\$70 2,088	2,441	1% 14%	1% 13%	2% 14%	0% 12%	1% 13%	367	18%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	2,074 20	\$213 2,014 126	Dollar Amo \$356 2,342 53	\$70 2,088 0	2,441 50	1% 14% 0%	1% 13% 1%	2% 14% 0%	0% 12% 0%	1% 13% 0%	367 30	18% 150%
Unmet Financial Need College Work Study Need-based Loans	2,074	\$213 2,014	Dollar Amo \$356 2,342	\$70 2,088	2,441	1% 14%	1% 13%	2% 14%	0% 12%	1% 13%	367	18%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	2,074 20	\$213 2,014 126	Dollar Amo \$356 2,342 53	\$70 2,088 0	2,441 50	1% 14% 0%	1% 13% 1%	2% 14% 0%	0% 12% 0%	1% 13% 0%	367 30	18% 150%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	2,074 20 \$1,676	\$213 2,014 126 \$968	\$356 2,342 53 \$645 \$1,899	\$70 2,088 0 \$1,325	2,441 50 \$1,495 \$2,590	1% 14% 0% 12%	1% 13% 1% 6%	2% 14% 0% 4%	0% 12% 0% 8%	1% 13% 0% 8%	367 30 -181 1,092	18% 150% -11% 73%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	2,074 20 \$1,676 \$1,498	\$213 2,014 126 \$968 \$2,333	\$356 2,342 53 \$645 \$1,899	\$70 2,088 0 \$1,325 \$2,281 come > \$10	2,441 50 \$1,495 \$2,590	1% 14% 0% 12% 10%	1% 13% 1% 6% 15%	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	367 30 -181 1,092	18% 150% -11% 73% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	2,074 20 \$1,676 \$1,498	\$213 2,014 126 \$968 \$2,333	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10	2,441 50 \$1,495 \$2,590 00,000 FY04	1% 14% 0% 12%	1% 13% 1% 6%	2% 14% 0% 4%	0% 12% 0% 8% 13%	1% 13% 0% 8%	367 30 -181 1,092 # Change FY00-FY04	18% 150% -11% 73% % Change FY00-FY04
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	2,074 20 \$1,676 \$1,498	\$213 2,014 126 \$968 \$2,333	\$356 2,342 53 \$645 \$1,899 Inc FY02	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 FY03 58	2,441 50 \$1,495 \$2,590	1% 14% 0% 12% 10%	1% 13% 1% 6% 15%	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	367 30 -181 1,092	18% 150% -11% 73% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	2,074 20 \$1,676 \$1,498	\$213 2,014 126 \$968 \$2,333	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 FY03 58	2,441 50 \$1,495 \$2,590 00,000 FY04	1% 14% 0% 12% 10%	1% 13% 1% 6% 15%	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	367 30 -181 1,092 # Change FY00-FY04	18% 150% -11% 73% % Change FY00-FY04
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	2,074 20 \$1,676 \$1,498 FY00 17	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg.	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 FY03 58	2,441 50 \$1,495 \$2,590 00,000 FY04 48	1% 14% 0% 12% 10%	1% 13% 1% 6% 15%	2% 14% 0% 4% 12%	0% 12% 0% 8% 13%	1% 13% 0% 8% 14%	367 30 -181 1,092 # Change FY00-FY04	18% 150% -11% 73% % Change FY00-FY04 182%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 <u>10,239</u> 6,199	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 FY03 58 bunt \$18,357 12,533 5,824	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271	1% 14% 0% 12% 10% FY00 Pe 62% 38%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24%	2% 14% 0% 4% 12% FY02 pst of At 73% 27%	0% 12% 0% 8% 13% FY03 ttendanc 68% 32%	1% 13% 0% 8% 14% FY04 e 61% 39%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243	18% 150% -11% 73% % Change FY00-FY04 182% 17% 16% 20%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 \$18,357 12,533 5,824 2,021	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11.829 7,442 2,033	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7%	2% 14% 0% 4% 12% FY02 Dst of At 27% 14%	0% 12% 0% 8% 13% FY03 stendance 68% 32% 11%	1% 13% 0% 8% 14% FY04 e 61% 39% 11%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551	18% 150% -111% 73% % Change FY00-FY04 182% 17% 16% 20% -21%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 <u>10,239</u> 6,199	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 FY03 58 bunt \$18,357 12,533 5,824	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442	1% 14% 0% 12% 10% FY00 Pe 62% 38%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24%	2% 14% 0% 4% 12% FY02 pst of At 73% 27%	0% 12% 0% 8% 13% FY03 ttendanc 68% 32%	1% 13% 0% 8% 14% FY04 e 61% 39%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243	18% 150% -11% 73% % Change FY00-FY04 182% 17% 16% 20%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274	\$70 2,088 0 \$1,325 \$2,281 \$come > \$10 \$18,357 12,533 5,824 2,021	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11.829 7,442 2,033	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7%	2% 14% 0% 4% 12% FY02 Dst of At 27% 14%	0% 12% 0% 8% 13% FY03 stendance 68% 32% 11%	1% 13% 0% 8% 14% FY04 e 61% 39% 11%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551	18% 150% -111% 73% % Change FY00-FY04 182% 17% 16% 20% -21%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126 \$2,673	Dollar Amo \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Amo \$16,092 11.818 4,274 2,275 \$1,999	\$70 2,088 0 \$1,325 \$2,281 \$2000000000000000000000000000000000000	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7%	2% 14% 0% 4% 12% FY02 Dst of At 27% 14%	0% 12% 0% 8% 13% FY03 stendance 68% 32% 11%	1% 13% 0% 8% 14% FY04 e 61% 39% 11%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551	18% 150% -111% 73% % Change FY00-FY04 182% 17% 16% 20% -21%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12.057 3,799 1,126 \$2,673 30%	Dollar Amo \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Amo \$16,092 11.818 4,274 2,275 \$1,999	\$70 2,088 0 \$1,325 \$2,281 come > \$10 FY03 58 count \$18,357 12.533 5,824 2,021 \$3,803	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16% 22%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 Dst of At 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 stendance 68% 32% 11%	1% 13% 0% 8% 14% FY04 e 61% 39% 11% 28%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551	18% 150% -111% 73% % Change FY00-FY04 182% 17% 16% 20% -21%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615 42%	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12.057 3,799 1,126 \$2,673 30% Avg. \$0	Dollar Ame \$366 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274 2,275 \$1,999 53% Dollar Ame \$131	\$70 2,088 \$1,325 \$2,281 come > \$16 FY03 58 count \$18,357 12,533 5,824 2,021 \$3,803 35% count \$282	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409 27%	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16% 22%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 Dost of At 12%	0% 12% 0% 8% 13% FY03 tendance 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 e 61% 39% 11% 28% e 0%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551 1,794	18% 150% -111% 73% % Change FY00-FY04 182% 17% 16% 20% -21% 50%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615 42%	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126 \$2,673 30% Avg. \$0 1,968	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274 2,275 \$1,999 53% Dollar Ame \$131 1,900	\$70 2,088 0 \$1,325 \$2,281 come > \$10 FY03 58 count \$18,357 12,532 2,021 \$3,803 35% count \$282 2,226	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409 27%	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16% 22%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 Dest of At 27% 14% 12%	0% 12% 0% 8% 13% FY03 ttendanc 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 e 61% 39% 11% 28%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551 1,794	18% 150% -111% 73% % Change FY00-FY04 182% 17% 20% -21% 50%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Word Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615 42%	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126 \$2,673 30% Avg. \$0 1,968 227	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 11.818 4,274 4,274 51,999 53% Dollar Ame \$131 1,900 0	\$70 2,088 \$1,325 \$2,281 \$50me > \$10 FY03 58 58 58 58,24 2,021 \$3,803 35% 50unt \$2,226 6102	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409 27% \$77 2,478 89	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16% 22% Pee 2% 11% 0%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 Dist of At 73% 27% 14% 12%	0% 12% 0% 8% 13% FY03 ttendanc 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 e 61% 39% 28% 13% 0%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551 1,794	18% 150% -11% 73% % Change FY00-FY04 182% -21% -21% -50%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	2,074 20 \$1,676 \$1,498 FY00 17 \$16,438 10,239 6,199 2,584 \$3,615 42%	\$213 2,014 126 \$968 \$2,333 FY01 22 Avg. \$15,856 12,057 3,799 1,126 \$2,673 30% Avg. \$0 1,968	Dollar Ame \$356 2,342 53 \$645 \$1,899 Inc FY02 41 Dollar Ame \$16,092 11.818 4,274 2,275 \$1,999 53% Dollar Ame \$131 1,900	\$70 2,088 0 \$1,325 \$2,281 come > \$10 FY03 58 count \$18,357 12,532 2,021 \$3,803 35% count \$282 2,226	2,441 50 \$1,495 \$2,590 00,000 FY04 48 \$19,271 11,829 7,442 2,033 \$5,409 27%	1% 14% 0% 12% 10% FY00 Pe 62% 38% 16% 22%	1% 13% 1% 6% 15% FY01 rcent Cc 76% 24% 7% 17%	2% 14% 0% 4% 12% FY02 Dest of At 27% 14% 12%	0% 12% 0% 8% 13% FY03 ttendanc 68% 32% 11% 21%	1% 13% 0% 8% 14% FY04 e 61% 39% 11% 28%	367 30 -181 1,092 # Change FY00-FY04 31 \$2,833 1,590 1,243 -551 1,794	18% 150% -111% 73% % Change FY00-FY04 182% 17% 20% -21% 50%

Source: UIDS IR&P/RS 1/05



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	339	392	424	436	440	101	29.8%
Grant aid, no FAFSA	<u>498</u>	<u>535</u>	<u>519</u>	<u>497</u>	<u>476</u>	<u>-22</u>	-4.4%
Aid recipients with no need	837	927	943	933	916	79	9.4%
Aid recipients with need*	1,377	1,304	1,385	1,501	1,735	358	26.0%
Full pay / No aid	330	288	280	263	342	12	3.6%
Total of all full- time, Degree-Seeking MO UG	2,544	2,519	2,608	2,697	2,993	449	17.6%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendanc	\$12,394	\$12,910	\$13,228	\$14,106	\$15,482	\$3,088	24.9%
Educational & Required Fee	\$4,665	\$4,805	\$4,974	\$5,650	\$6,639	\$1,974	42.3%
Average Grant Aid	\$3,885	\$3,813	\$3,812	\$4,091	\$4,443	\$558	14.4%

Table 4.1

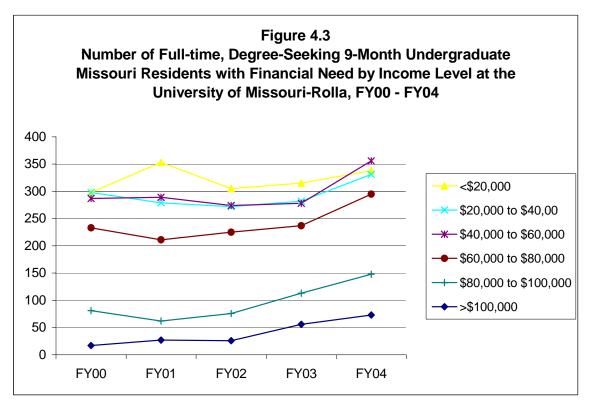
Average Institutional Grant Aid Distributed to Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Rolla, FY00 - FY04

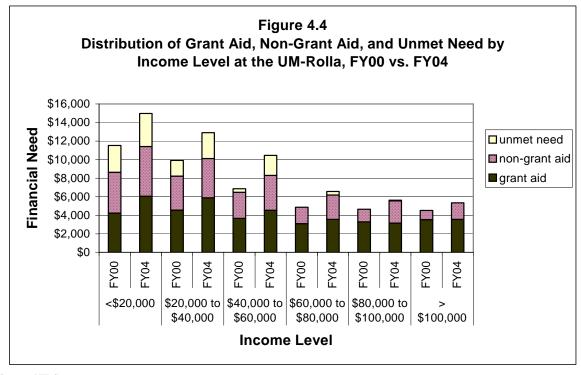
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	1,377	\$1,408	1,304	\$1,418	1,385	\$1,421	1,501	\$1,531	1,735	\$1,583
Without Need	837	2,379	927	2,545	943	2,427	933	2,522	916	2,662

Table 4.2

Total Grant Aid as % of Educational and Required Fees by Income Level at the University of Missouri-Rolla, FY00 & FY04

I	ı	FY00	ı	FY04
		% Educational & Required		% Educational & Required
Income Level	Grant Aid	Fees	Grant Aid	Fees
<\$20,000	\$4,234	91%	\$6,048	91%
\$20,000 to \$40,00	\$4,553	98%	\$5,889	89%
\$40,000 to \$60,000	\$3,672	79%	\$4,540	68%
\$60,000 to \$80,000	\$3,099	66%	\$3,561	54%
\$80,000 to \$100,000	\$3,292	71%	\$3,162	48%
>\$100,000	\$3,526	76%	\$3,557	54%





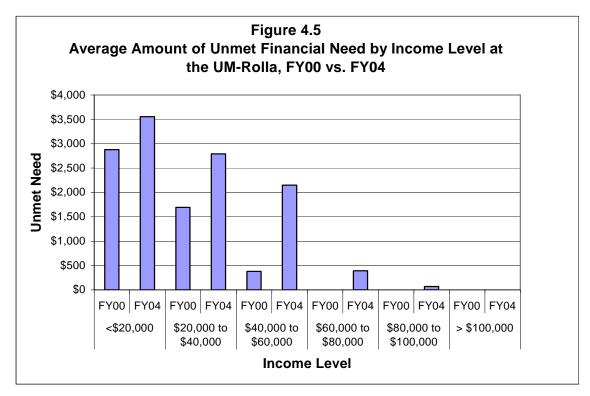


Table 4.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Resident Undergraduate Students)

			<u>Univers</u>	ity of Mis	souri-Rol	<u>lla</u>						
			Incom	e Less tha	n \$20,000					-		
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	298	353	305	315	338						40	13%
			Dollar Amo			Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$12,633	\$13,517	\$13,487	\$14,584	\$15,756	201	00/	70/	00/	50/	\$3,123	25%
Less Expected Family Contribution* Financial Need	<u>1,115</u> 11,518	<u>811</u> 12,554	<u>933</u> 12,554	<u>875</u> 13,709	<u>782</u> 14,974	9% 91%	6% 93%	7% 93%	6% 94%	5% 95%	-333 3.456	-30% 30%
Less Grant Aid	4,234	4,883	5,087	5,467	6,048	34%	36%	38%	37%	38%	1,814	43%
Unmet Need	\$7,284	\$7,823	\$7,467	\$8,242	\$8,926	58%	58%	55%	57%	57%	1,642	23%
% Grant Aid that Met Financial Need	37%	39%	41%	40%	40%							
	0.70	0070	1170	1070	.070							
Non-Grant Sources to Meet Remaining Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e l		
College Work Study	\$234	\$188	\$181	\$205	\$203	2%	1%	1%	1%	1%	-31	-13%
Need-based Loans	3,500	4,028	3,610	3,611	4,036	28%	30%	27%	25%	26%	536	15%
Alternative Loans	669	796	796	973	1,130	5%	6%	6%	7%	7%	461	69%
Remaining Unmet Need	\$2,881	\$2,811	\$2,880	\$3,453	\$3,557	23%	21%	21%	24%	23%	676	23%
*Amount Borrowed to meet EFC	\$472	\$420	\$442	\$371	\$378	4%	3%	3%	3%	2%	-94	-20%
		li	ncome Be	tween \$20,	000 to \$40	0,000					# 01	0/ Ob
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	298	279	272	282	331						33	11%
		-	Dollar Amo			Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$12,286	\$12,786	\$13,315	\$14,033	\$15,397	400/	100/	000/	400/	400/	\$3,111	25%
Less Expected Family Contribution* Financial Need	<u>2,374</u> 9,912	2,284 10,502	2,653 10,662	<u>2,494</u> 11,539	2,493 12,904	19% 81%	18% 82%	20% 80%	18% 82%	16% 84%	119 2,992	5% 30%
Less Grant Aid	4,553	4,424	4,880	5,314	5,889	37%	35%	37%	38%	38%	1,336	29%
Unmet Need	\$5,359	\$6,078	\$5,782	\$6,225	\$7,015	44%	48%	43%	44%	46%	1,656	31%
% Grant Aid that Met Financial Need	46%	42%	46%	46%	46%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e l		
College Work Study	\$232	\$139	\$115	\$137	\$132	2%	1%	1%	1%	1%	-100	-43%
Need-based Loans	3,307	3,639	3,745	3,523	3,837	27%	28%	28%	25%	25%	530	16%
Alternative Loans	126	211	163	147	254	1%	2%	1%	1%	00/		102%
Remaining Unmet Need	\$1,694	\$2,089								2%	128	
		\$2,009	\$1,759	\$2,418	\$2,792	14%	16%	13%	17%	2% 18%	128 1,098	65%
*Amount Borrowed to meet EFC	\$588	\$572	\$1,759 \$677				16% 4%	13% 5%	17% 5%			
*Amount Borrowed to meet EFC	\$588	\$572	\$677	\$2,418	\$2,792 \$669	14% 5%				18%	1,098	65% 14%
*Amount Borrowed to meet EFC	\$588 FY00	\$572	\$677	\$2,418 \$640	\$2,792 \$669	14% 5%				18%	1,098	65%
*Amount Borrowed to meet EFC Total Enrolled for 9 months (N)		\$572 // FY01 289	\$677 ncome Ber FY02 274	\$2,418 \$640 tween \$40, FY03 278	\$2,792 \$669 000 to \$60	14% 5% 0,000 FY00	4% FY01	5% FY02	5% FY03	18% 4% FY04	1,098 81 # Change	65% 14% % Change
Total Enrolled for 9 months (N)	FY00 287	\$572 // FY01 289 Avg.	\$677 ncome Ber FY02 274 Dollar Amo	\$2,418 \$640 tween \$40, FY03 278 punt	\$2,792 \$669 000 to \$60 FY04 356	14% 5% 0,000 FY00	4%	5% FY02	5% FY03	18% 4% FY04	1,098 81 # Change FY00-FY04 69	65% 14% % Change FY00-FY04 24%
Total Enrolled for 9 months (N) Cost of Attendance	FY00 287 \$12,385	\$572 FY01 289 Avg. \$12,740	\$677 ncome Ber FY02 274 Dollar Amo \$13,093	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909	\$2,792 \$669 000 to \$60 FY04 356 \$15,528	14% 5% 0,000 FY00 Pe	4% FY01 rcent Co	5% FY02 est of At	5% FY03 tendanc	18% 4% FY04	1,098 81 # Change FY00-FY04 69 \$3,143	65% 14% % Change FY00-FY04 24% 25%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	FY00 287 \$12,385 5,519	\$572 FY01 289 Avg. \$12,740 5,410	\$677 ncome Ber FY02 274 Dollar Amo \$13,093 4.863	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 <u>5.081</u>	14% 5% 0,000 FY00 Pe 45%	4% FY01 rcent Co	5% FY02 est of At	5% FY03 tendance	18% 4% FY04 e 33%	1,098 81 # Change FY00-FY04 69 \$3,143 -438	65% 14% % Change FY00-FY04 24% 25% -8%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	FY00 287 \$12,385 5,519 6,866	\$572 FY01 289 Avg. \$12,740 5,410 7,330	\$677 ncome Ber FY02 274 Dollar Amo \$13,093 4.863 8,230	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 5.081 10,447	14% 5% 0,000 FY00 Pe 45% 55%	4% FY01 rcent Cc 42% 58%	5% FY02 est of At: 37% 63%	5% FY03 tendance 35% 65%	18% 4% FY04 ee 33% 67%	# Change FY00-FY04 69 \$3,143 -438 3,581	65% 14% % Change FY00-FY04 24% 25% -8% 52%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	FY00 287 \$12,385 5,519	\$572 FY01 289 Avg. \$12,740 5,410	\$677 ncome Ber FY02 274 Dollar Amo \$13,093 4.863	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 <u>5.081</u>	14% 5% 0,000 FY00 Pe 45%	4% FY01 rcent Co	5% FY02 est of At	5% FY03 tendance	18% 4% FY04 e 33%	1,098 81 # Change FY00-FY04 69 \$3,143 -438	65% 14% % Change FY00-FY04 24% 25% -8%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	FY00 287 \$12,385 5,519 6,866 3,672 \$3,194	\$572 FY01 289 Avg. \$12,740 5,410 7,330 3,739 \$3,591	\$677 ncome Ber FY02 274 Dollar Ame \$13,093 4.863 8,230 3,925 \$4,305	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107 3,973 \$5,134	\$2,792 \$669 600 to \$60 FY04 356 \$15,528 <u>5.081</u> 10,447 4,540 \$5,907	14% 5% 0,000 FY00 Pe 45% 55% 30%	4% FY01 rcent Cc 42% 58% 29%	5% FY02 est of At 37% 63% 30%	5% FY03 tendanc 35% 65% 29%	18% 4% FY04 ee 33% 67% 29%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868	65% 14% % Change FY00-FY04 24% 25% -8% 52% 24%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	FY00 287 \$12,385 5.519 6,866 3,672	\$572 FY01 289 Avg. \$12,740 5,410 7,330 3,739	\$677 ncome Bet FY02 274 Dollar Amo \$13,093 4.863 8,230 3,925	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107 3,973	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 5.081 10,447 4,540	14% 5% 0,000 FY00 Pe 45% 55% 30%	4% FY01 rcent Cc 42% 58% 29%	5% FY02 est of At 37% 63% 30%	5% FY03 tendanc 35% 65% 29%	18% 4% FY04 ee 33% 67% 29%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868	65% 14% % Change FY00-FY04 24% 25% -8% 52% 24%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	FY00 287 \$12,385 5,519 6,866 3,672 \$3,194	\$572 FY01 289 Avg. \$12,740 5.410 7.330 3,739 \$3,591	\$677 ncome Bei FY02 274 Dollar Am \$13,093 4.863 8,230 3,925 \$4,305	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4,802 9,107 3,973 \$5,134	\$2,792 \$669 600 to \$60 FY04 356 \$15,528 <u>5.081</u> 10,447 4,540 \$5,907	14% 5% 0,000 FY00 Pe 45% 55% 30% 26%	4% FY01 rcent Cc 42% 58% 29% 28%	5% FY02 est of At 37% 63% 30% 33%	5% FY03 tendanc 35% 65% 29% 37%	18% 4% FY04 e 33% 67% 29% 38%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868	65% 14% % Change FY00-FY04 24% 25% -8% 52% 24%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	FY00 287 \$12,385 5,519 6,866 3,672 \$3,194	\$572 FY01 289 Avg. \$12,740 5.410 7.330 3,739 \$3,591	\$677 ncome Ber FY02 274 Dollar Ame \$13,093 4.863 8,230 3,925 \$4,305	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4,802 9,107 3,973 \$5,134	\$2,792 \$669 600 to \$60 FY04 356 \$15,528 <u>5.081</u> 10,447 4,540 \$5,907	14% 5% 0,000 FY00 Pe 45% 55% 30% 26%	4% FY01 rcent Cc 42% 58% 29%	5% FY02 est of At 37% 63% 30% 33%	5% FY03 tendanc 35% 65% 29% 37%	18% 4% FY04 e 33% 67% 29% 38%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868	65% 14% % Change FY00-FY04 24% 25% -8% 52% 24%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	FY00 287 \$12,385 <u>5,519</u> 6,866 3,672 \$3,194 53%	\$572 FY01 289 Avg. \$12,740 5.410 7,330 3,739 \$3,591 51% Avg.	\$677 ncome Bei FY02 274 Dollar Amm \$13,093 4.863 8,230 3,925 \$4,305 48% Dollar Amm	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107 3,973 \$5,134 44%	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 5,081 10,447 4,540 \$5,907 43%	14% 5% 0,000 FY00 Pe 45% 30% 26%	4% FY01 rcent Cc 42% 58% 29% 28%	5% FY02 pst of At: 37% 63% 30% 33%	5% FY03 tendanc 35% 65% 29% 37%	18% 4% FY04 ee 33% 67% 29% 38%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868 2,713	65% 14% % Change FY00-FY04 24% 25% -8% 52% 24% 85%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Worn-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	FY00 287 \$12,385 <u>5.519</u> 6,866 3,672 \$3,194 53%	\$572 FY01 289 Avg. \$12,740 5,410 7,330 3,739 \$3,591 51% Avg. \$105	\$677 ncome Bei FY02 274 Dollar Ame \$13,093 4.863 8.230 3.925 \$4,305 48% Dollar Ame \$119	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107 3,973 \$5,134 44% bunt \$115	\$2,792 \$669 000 to \$66 FY04 356 \$15,528 5,081 10,447 4,540 \$5,907 43% \$52 3,496 209	14% 5% 0,000 FY00 Pe 45% 55% 30% 26%	4% FY01 rcent Cc 42% 58% 29% 28%	5% FY02 ost of At: 37% 63% 30% 33%	5% FY03 tendanc 35% 65% 29% 37%	18% 4% FY04 ee 33% 67% 29% 38%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868 2,713	65% 14% % Change FY00-FY04 24% 25% 52% 24% 85%
Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need W Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	FY00 287 \$12,385 <u>5.519</u> 6,866 3,672 \$3,194 53% \$131 2,599	\$572 ### FY01 289 Avg. \$12,740 5,410 7,330 3,739 \$3,591 51% Avg. \$105 2,876	\$677 mcome Bei FY02 274 Dollar Ame \$13,093 4.863 8.230 3,925 \$4,305 48% Dollar Ame \$119 3,177	\$2,418 \$640 tween \$40, FY03 278 bunt \$13,909 4.802 9,107 3,973 \$5,134 44% bunt \$115 3,478	\$2,792 \$669 000 to \$60 FY04 356 \$15,528 5,081 10,447 4,540 \$5,907 43% \$52 3,496	14% 5% 2,000 FY00 Pe 45% 30% 26%	4% FY01 rcent Cc 42% 58% 29% 28%	5% FY02 ost of At 37% 63% 30% 33% ost of At 1% 24%	5% FY03 tendanc 35% 65% 29% 37% tendanc 1% 25%	18% 4% FY04 ee 33% 67% 29% 38%	1,098 81 # Change FY00-FY04 69 \$3,143 -438 3,581 868 2,713	65% 14% % Change FY00-FY04 24% -8% 52% 24% 85%

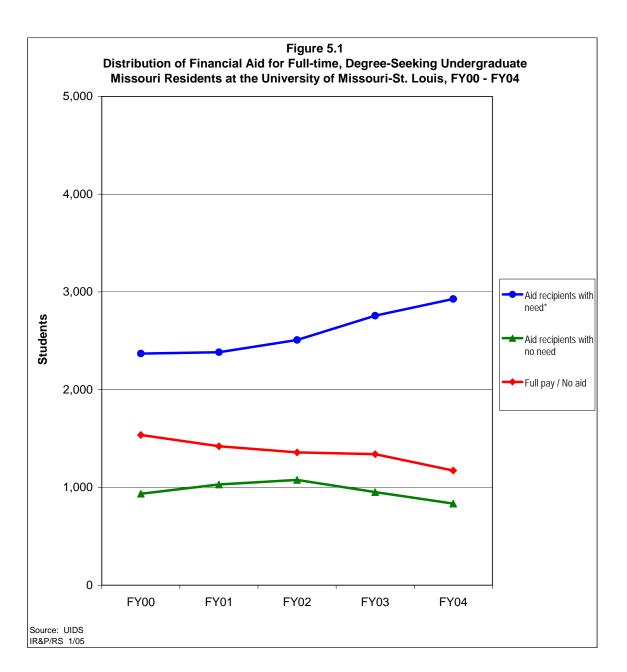
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Table 4.3 (Continued)

University of Missouri-Rolla

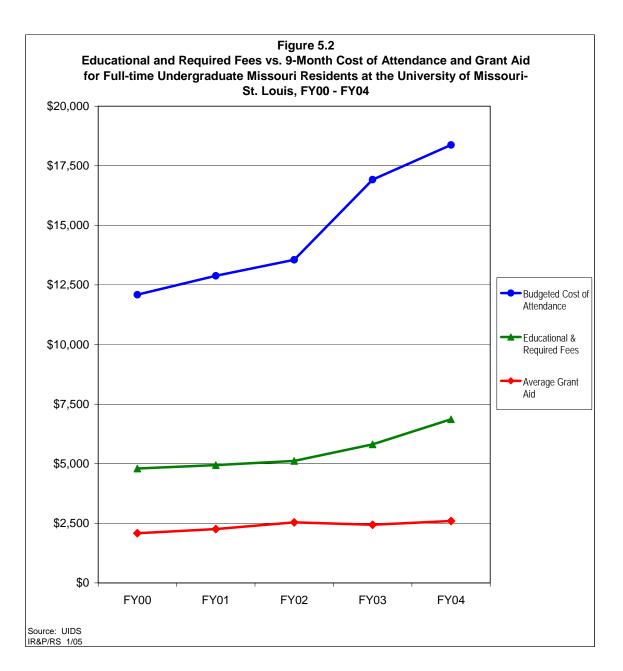
		ı	ncome Be	tween \$60,	000 to \$80	0,000					L # Changa	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	233	211	225	237	295						62	27%
0	040 400		Dollar Amo		A = 101	Pe	rcent Co	ost of At	tendanc	e	# 0.000	0.40/
Cost of Attendance	\$12,402	\$12,817	\$13,147	\$14,034	\$15,431	C 40/	E00/	CEN/	620/	E 7 0/	\$3,029	24%
Less Expected Family Contribution* Financial Need	<u>\$7,903</u> 4,499	<u>\$7,616</u> 5,201	<u>\$8,490</u> 4,657	<u>\$8,683</u> 5,351	8,865 6,566	64% 36%	59% 41%	65% 35%	62% 38%	57% 43%	962 2,067	12% 46%
Less Grant Aid	3,099	3,199	3,129	3,407	3,561	25%	25%	24%	24%	23%	462	15%
Unmet Need	\$1,400	\$2,002	\$1,528	\$1,944	\$3,005	11%	16%	12%	14%	19%	1,605	115%
% Grant Aid that Met Financial Need	69%	62%	67%	64%	54%							
Non-Grant Sources to Meet Remaining						_						
Unmet Financial Need	\$35	Avg. \$59	Dollar Amo \$29	sunt \$34	\$21	0%	rcent Co	ost of At	tendanc 0%	: е 0%	-14	-40%
College Work Study Need-based Loans	1.700	2.180	1,958	2.228	پر 2,511	14%	17%	15%	16%	16%	811	48%
Alternative Loans	41	84	67	2,220	82	0%	1%	1%	0%	1%	41	100%
Remaining Unmet Need	-\$376	-\$321	-\$526	-\$318	\$391	-3%	-3%	-4%	-2%	3%	767	-204%
*Amount Borrowed to meet EFC	\$1,863	\$1,954	\$1,862	\$1,826	\$2,082	15%	15%	14%	13%	13%	219	12%
Amount Borrowed to meet Er G	ψ1,000	ψ1,554	ψ1,002	Ψ1,020	Ψ2,002	1370	1070	1470	1370	1370	213	12/0
		li	ncome Bet	ween \$80,0	000 to \$10	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	81	62	76	113	148						67	83%
			Dollar Amo			Pe	rcent Co	ost of At	tendanc	e:e		
Cost of Attendance	\$12,421	\$12,835	\$13,345	\$14,076	\$15,441						\$3,020	24%
Less Expected Family Contribution*	8,153	8,336	9,235	9,571	9,817	66%	65%	69%	68%	64%	1,664	20%
Financial Need	4,268	4,499	4,110	4,505	5,624	34%	35%	31%	32%	36%	1,356	32%
Less Grant Aid	3,292	2,595	2,189	2,671	3,162	27%	20%	16%	19%	20%	-130	-4%
Unmet Need	\$976	\$1,904	\$1,921	\$1,834	\$2,462	8%	15%	14%	13%	16%	1,486	152%
% Grant Aid that Met Financial Need	77%	58%	53%	59%	56%							
		0070	33 /0	3370	30 /6							
Non-Grant Sources to Meet Remaining		0070	3370	3370	30 /6							
Non-Grant Sources to Meet Remaining Unmet Financial Need					30 %	Pe	rcent Co	ost of At	tendanc	:e		
	\$21		Dollar Amo		\$0	Pe 0%	rcent Co	ost of At	tendanc	: e 0%	-21	-100%
Unmet Financial Need	\$21 1,621	Avg.	Dollar Amo	ount			0% 15%	0% 16%	0% 15%	-	-21 639	39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	1,621 72	Avg. \$22 1,872 32	Dollar Amo \$0 2,094 150	ount \$6 2,150 30	\$0 2,260 134	0% 13% 1%	0% 15% 0%	0% 16% 1%	0% 15% 0%	0% 15% 1%	639 62	39% 86%
Unmet Financial Need College Work Study Need-based Loans	1,621	Avg. \$22 1,872	Dollar Amo \$0 2,094	ount \$6 2,150	\$0 2,260	0% 13%	0% 15%	0% 16%	0% 15%	0% 15%	639	39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans	1,621 72	Avg. \$22 1,872 32	Dollar Amo \$0 2,094 150	ount \$6 2,150 30	\$0 2,260 134	0% 13% 1%	0% 15% 0%	0% 16% 1%	0% 15% 0%	0% 15% 1%	639 62	39% 86%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	1,621 72 -\$738	Avg. \$22 1,872 32 -\$22	Dollar Amo \$0 2,094 150 -\$323 \$2,274	\$6 2,150 30 -\$352 \$1,861	\$0 2,260 134 \$68 \$1,990	0% 13% 1% -6%	0% 15% 0% 0%	0% 16% 1% -2%	0% 15% 0% -3%	0% 15% 1% 0%	639 62 806	39% 86% -109%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	1,621 72 -\$738 \$2,640	Avg. \$22 1,872 32 -\$22	\$0 2,094 150 -\$323 \$2,274	\$6 2,150 30 -\$352 \$1,861	\$0 2,260 134 \$68 \$1,990	0% 13% 1% -6% 21%	0% 15% 0% 0% 20%	0% 16% 1% -2%	0% 15% 0% -3%	0% 15% 1% 0% 13%	639 62 806 -650	39% 86% -109% -25% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	1,621 72 -\$738 \$2,640	Avg. \$22 1,872 32 -\$22 \$2,524	Dollar Amo \$0 2,094 150 -\$323 \$2,274 Inc.	\$6 2,150 30 -\$352 \$1,861 come > \$10	\$0 2,260 134 \$68 \$1,990 00,000 FY04	0% 13% 1% -6%	0% 15% 0% 0%	0% 16% 1% -2%	0% 15% 0% -3%	0% 15% 1% 0%	639 62 806 -650 # Change FY00-FY04	39% 86% -109% -25% % Change FY00-FY04
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	1,621 72 -\$738 \$2,640	Avg. \$22 1,872 32 -\$22 \$2,524	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26	\$6 2,150 30 -\$352 \$1,861 FY03 56	\$0 2,260 134 \$68 \$1,990	0% 13% 1% -6% 21%	0% 15% 0% 0% 20%	0% 16% 1% -2% 17%	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	639 62 806 -650	39% 86% -109% -25% % Change
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	1,621 72 -\$738 \$2,640 FY00	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg.	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame	\$6 2,150 30 -\$352 \$1,861 come > \$10 FY03 56	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73	0% 13% 1% -6% 21%	0% 15% 0% 0% 20%	0% 16% 1% -2%	0% 15% 0% -3% 13%	0% 15% 1% 0% 13%	639 62 806 -650 # Change FY00-FY04 56	39% 86% -109% -25% % Change FY00-FY04 329%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	1,621 72 -\$738 \$2,640 FY00 17 \$12,526	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847	Dollar Amm \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Amm \$13,294	\$6 2,150 30 -\$352 \$1,861 \$come > \$10 \$6 \$14,294	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401	0% 13% 1% -6% 21% FY00	0% 15% 0% 0% 20% FY01	0% 16% 1% -2% 17% FY02	0% 15% 0% -3% 13% FY03	0% 15% 1% 0% 13% FY04	639 62 806 -650 # Change FY00-FY04 56 \$2,875	39% 86% -109% -25% % Change FY00-FY04 329%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame \$13,294 10,341	\$6 2,150 30 -\$352 \$1,861 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394	0% 13% 1% -6% 21% FY00 Pe 71%	0% 15% 0% 0% 20% FY01 rcent Cc	0% 16% 1% -2% 17% FY02 Dest of At 78%	0% 15% 0% -3% 13% FY03 tendanc	0% 15% 1% 0% 13% FY04	# Change FY00-FY04 56 \$2,875 1,470	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891 2,956	Dollar Am \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Am \$13,294 10,341 2,953	\$6 2,150 30 -\$352 \$1,861 \$F Y03 56 \$50unt \$14,294 4,968	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007	0% 13% 1% -6% 21% FY00 Pe 71% 29%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23%	0% 16% 1% -2% 17% FY02 Dest of At 78% 22%	0% 15% 0% -3% 13% FY03 tendanc 65% 35%	0% 15% 1% 0% 13% FY04 ee 67% 33%	639 62 806 -650 # Change FY00-FY04 56 \$2,875 1,470 1,405	39% 86% -109% -25% % Change FY00-FY04 329% 16% 39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame \$13,294 10,341	\$6 2,150 30 -\$352 \$1,861 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56 \$56	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394	0% 13% 1% -6% 21% FY00 Pe 71%	0% 15% 0% 0% 20% FY01 rcent Cc	0% 16% 1% -2% 17% FY02 Dest of At 78%	0% 15% 0% -3% 13% FY03 tendanc	0% 15% 1% 0% 13% FY04	# Change FY00-FY04 56 \$2,875 1,470	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891 2,956 3,787	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 6 Dollar Ame \$13,294 10,341 2,953 3,383	\$1,861 \$2,150 \$30 \$1,861 \$1,861 \$1,861 \$1,294 \$1,4,294 \$1,326 \$1,936 \$1,302	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007 3,557	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29%	0% 16% 1% -2% 17% FY02 Dest of At 78% 22% 25%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23%	0% 15% 1% 0% 13% FY04 :e 67% 33% 23%	# Change FY00-FY04 56 \$2,875 1,470 31	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16% 39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526 \$76	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891 2,956 3,787 -\$831	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame \$13,294 10,341 2,953 3,383 -\$430	\$1,861 \$2,150 \$30 \$1,861 \$100000000000000000000000000000000000	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007 3,557 \$1,450	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29%	0% 16% 1% -2% 17% FY02 Dest of At 78% 22% 25%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23%	0% 15% 1% 0% 13% FY04 :e 67% 33% 23%	# Change FY00-FY04 56 \$2,875 1,470 31	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16% 39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526 \$76	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9.891 2,956 3,787 -\$831	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 Dollar Ame \$13,294 10,341 2,953 3,383 -\$430	\$1,861 \$2,150 \$30 \$1,861 \$2000 > \$10 \$14,294 \$1,668 \$3,302 \$1,666	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007 3,557 \$1,450	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28% 1%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29% -6%	0% 16% 17% -2% 177% FY02 Dist of At 78% 22% 25% -3%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 :e 67% 33% 23% 9%	# Change FY00-FY04 56 \$2,875 1,470 31	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16% 39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526 \$76	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9.891 2,956 3,787 -\$831	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame \$13,294 10,341 2,953 3,383 -\$430	\$1,861 \$2,150 \$30 \$1,861 \$2000 > \$10 \$14,294 \$1,668 \$3,302 \$1,666	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007 3,557 \$1,450	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28% 1%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29% -6%	0% 16% 1% -2% 17% FY02 Dest of At 78% 22% 25%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 :e 67% 33% 23% 9%	# Change FY00-FY04 56 \$2,875 1,470 31	39% 86% -109% -25% % Change FY00-FY04 329% 23% 16% 39%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526 \$76	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9.891 2,956 3,787 -\$831 128%	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 Dollar Ame \$13,294 10.341 2,953 3,383 -\$430 115% Dollar Ame	\$14,294 9.326 4,968 3,302 \$1,666 \$1,666	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,007 3,557 \$1,450	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28% 1%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29% -6%	0% 16% 11% -2% 17% FY02 Dist of At 22% 25% -3%	0% 15% 0% -3% 13% FY03 tendance 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 se 67% 33% 23% 9%	# Change FY00-FY04 56 \$2,875 1,470 1,405 31 1,374	39% 86% -109% -25% % Change FY00-FY04 329% 16% 39% 1% 1808%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,602 3,526 \$76	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9.891 2,956 3,787 -\$831 128% Avg. \$0	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Inc FY02 26 Dollar Ame \$13,294 10,341 2,953 3,383 -\$430 Dollar Ame \$0	50unt \$6 2,150 30 -\$352 \$1,861 50unt \$14,294 9,326 4,968 3,302 \$1,666 66%	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10.394 5,007 3,557 \$1,450 71%	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28% 1%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% 29% -6%	0% 16% 16% 17% 17% FY02 Dist of At 22% 25% -3% Dist of At 0%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23% 12%	0% 15% 1% 0% 13% FY04 See 67% 23% 9%	639 62 806 -650 # Change FY00-FY04 56 \$2,875 1,470 1,405 31 1,374	39% 86% -109% -25% % Change FY00-FY04 329% 16% 39% 1808%
Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need W Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	1,621 72 -\$738 \$2,640 FY00 17 \$12,526 8,924 3,626 \$76 98%	Avg. \$22 1,872 32 -\$22 \$2,524 FY01 27 Avg. \$12,847 9,891 2,956 3,787 -\$831 128% Avg. \$0 759	Dollar Ame \$0 2,094 150 -\$323 \$2,274 Incc FY02 26 Dollar Ame \$13,294 10,341 2,953 3,383 -\$430 115% Dollar Ame \$0 736	\$2,150 30 -\$352 \$1,861 \$2000 > \$10 \$14,294 9,326 4,968 3,302 \$1,666 \$66% \$1,291	\$0 2,260 134 \$68 \$1,990 00,000 FY04 73 \$15,401 10,394 5,057 \$1,450 71%	0% 13% 1% -6% 21% FY00 Pe 71% 29% 28% 1% Pe 0% 5%	0% 15% 0% 0% 20% FY01 rcent Cc 77% 23% -6% rcent Cc 0% 6%	0% 16% 16% 17% 17% FY02 pst of At 22% 25% -3% pst of At 0% 6%	0% 15% 0% -3% 13% FY03 tendanc 65% 35% 23% 12% tendanc 0%	0% 15% 1% 0% 13% FY04 ee 67% 33% 9%	639 62 806 -650 # Change FY00-FY04 56 \$2,875 1,470 1,405 31 1,374	39% 86% -109% -25% % Change FY00-FY04 329% 16% 39% 1808%

Source: UIDS IR&P/RS 1/05



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	570	582	622	530	470	-100	-17.5%
Grant aid, no FAFSA	<u>366</u>	<u>448</u>	<u>455</u>	<u>423</u>	<u>365</u>	<u>-1</u>	-0.3%
Aid recipients with no need	936	1,030	1,077	953	835	-101	-10.8%
Aid recipients with need*	2,369	2,383	2,508	2,757	2,928	559	23.6%
Full pay / No aid	1,537	1,421	1,358	1,340	1,173	-364	-23.7%
Total of all full- time, Degree-Seeking MO UG	4,842	4,834	4,943	5,050	4,936	94	1.9%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendanc	\$12,090	\$12,887	\$13,556	\$16,918	\$18,375	\$6,285	52.0%
Educational & Required Fee	\$4,796	\$4,940	\$5,116	\$5,813	\$6,866	\$2,070	43.2%
Average Grant Aid	\$2,083	\$2,260	\$2,538	\$2,437	\$2,595	\$512	24.6%

Table 5.1

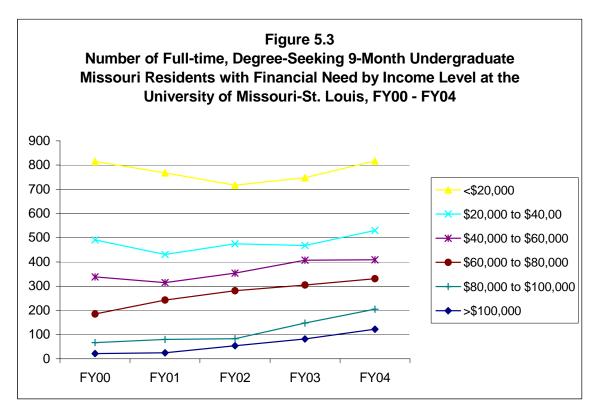
Average Institutional Grant Aid Distributed to Resident, Full-time, Degree-Seeking
Undergraduates by Financial Need at the University of Missouri-St. Louis, FY00 - FY04

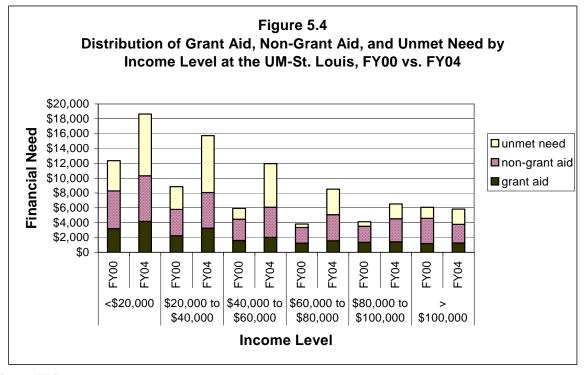
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	2,369	\$478	2,383	\$524	2,508	\$516	2,757	\$437	2,928	\$504
Without Need	936	1,161	1,030	1,190	1,077	1,105	953	1,022	835	993

Table 5.2

Total Grant Aid as % of Educational and Required Fees by Income Level at the University of Missouri-St. Louis, FY00 & FY04

ı	ı	-Y00	ı	-Y04
		% Educational & Required		% Educational & Required
Income Level	Grant Aid	Fees	Grant Aid	Fees
<\$20,000	\$3,198	67%	\$4,162	61%
\$20,000 to \$40,00	\$2,242	47%	\$3,254	47%
\$40,000 to \$60,000	\$1,598	33%	\$2,021	29%
\$60,000 to \$80,000	\$1,248	26%	\$1,560	23%
\$80,000 to \$100,000	\$1,371	29%	\$1,414	21%
>\$100,000	\$1,187	25%	\$1,265	18%





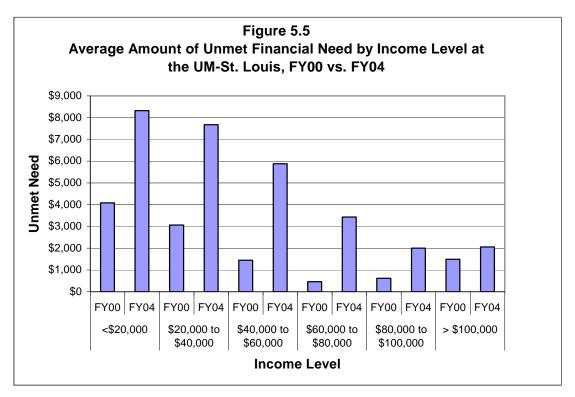


Table 5.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Resident Undergraduate Students)

			University	of Misso	uri-St. Lo	<u>ouis</u>						
		_	Incom	e Less tha	n \$20,000							
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change
Total Enrolled for 9 months (N)	815	768	717	748	817	1100	1101	1102	1103	1104	2	0%
. ,		•	Dollar Am			Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$13,606	\$14,088	\$14,666	\$18,489	\$19,774						\$6,168	45%
Less Expected Family Contribution* Financial Need	<u>1,245</u> 12,361	1,125 12,963	1,088 13,578	<u>1,075</u> 17,414	<u>1,140</u> 18,634	9% 91%	8% 92%	7% 93%	6% 94%	6% 94%	-105 6,273	-8% 51%
Less Grant Aid	3,198	3,481	4,130	4,094	4,162	24%	25%	28%	22%	21%	964	30%
Unmet Need	\$9,163	\$9,482	\$9,448	\$13,320	\$14,472	67%	67%	64%	72%	73%	5,309	58%
% Grant Aid that Met Financial Need	26%	27%	30%	24%	22%							
Non-Grant Sources to Meet Remaining		=1,70				l						
Unmet Financial Need		Ava.	Dollar Am	ount		Pe	rcent Co	ost of At	tendanc	e		
College Work Study	\$98	\$62	\$104	\$126	\$106	1%	0%	1%	1%	1%	8	8%
Need-based Loans	3,649	3,601	3,639	3,736	3,847	27%	26%	25%	20%	19%	198	5%
Alternative Loans	1,332	1,568	1,410	1,851	2,197	10%	11%	10%	10%	11%	865	65%
Remaining Unmet Need	\$4,084	\$4,251	\$4,295	\$7,607	\$8,322	30%	30%	29%	41%	42%	4,238	104%
*Amount Borrowed to meet EFC	\$657	\$671	\$628	\$671	\$738	5%	5%	4%	4%	4%	81	12%
		ı	ncome Be	tween \$20,	000 to \$40	0,000					# 01	0/ Ob
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	491	431	475	468	530						39	8%
		_	Dollar Am			Pe	rcent Co	ost of At	tendanc	e		
Cost of Attendance	\$12,078	\$12,883	\$13,838	\$17,403	\$18,924						\$6,846	57%
Less Expected Family Contribution*	3,221	3,170	3,336	3,461	3,191	27%	25%	24%	20%	17%	-30	-1%
Financial Need Less Grant Aid	8,857 2,242	9,713 2,539	10,502 3,144	13,942 3,053	15,733 3,254	73% 19%	75% 20%	76% 23%	80% 18%	83% 17%	6,876 1,012	78% 45%
Unmet Need	\$6,615	\$7,174	\$7,358	\$10,889	\$12,479	55%	56%	53%	63%	66%	5,864	89%
% Grant Aid that Met Financial Need												
1/0 Crant Alu that Wet Financial Need	25%	26%	30%	22%	21%							
	25%	26%	30%	22%	21%							
Non-Grant Sources to Meet Remaining	25%				21%	Pe	rcent Co	ost of At	tendanc	e.		
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Am	ount			rcent Co			-	39	65%
Non-Grant Sources to Meet Remaining	25% \$60 3,174	Avg. \$30			21% \$99 3,659	Pe 0% 26%	rcent Co 0% 26%	ost of At 1% 23%	tendanc 1% 20%	e 1% 19%	39 485	65% 15%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$60	Avg.	Dollar Am	ount \$182	\$99	0%	0%	1%	1%	1%		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$60 3,174	Avg. \$30 3,376	Dollar Am \$76 3,169	ount \$182 3,563	\$99 3,659	0% 26%	0% 26%	1% 23%	1% 20%	1% 19%	485	15%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$60 3,174 310	Avg. \$30 3,376 414	Dollar Am \$76 3,169 501	sunt \$182 3,563 499	\$99 3,659 1,046	0% 26% 3%	0% 26% 3%	1% 23% 4%	1% 20% 3%	1% 19% 6%	485 736	15% 237%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 3,174 310 \$3,071	Avg. \$30 3,376 414 \$3,354	Dollar Am. \$76 3,169 501 \$3,612 \$1,057	\$182 3,563 499 \$6,645	\$99 3,659 1,046 \$7,675 \$1,428	0% 26% 3% 25%	0% 26% 3% 26%	1% 23% 4% 26%	1% 20% 3% 38%	1% 19% 6% 41%	485 736 4,604 528	15% 237% 150%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 3,174 310 \$3,071	Avg. \$30 3,376 414 \$3,354	Dollar Am. \$76 3,169 501 \$3,612 \$1,057	\$182 3,563 499 \$6,645 \$1,071	\$99 3,659 1,046 \$7,675 \$1,428	0% 26% 3% 25%	0% 26% 3% 26%	1% 23% 4% 26%	1% 20% 3% 38%	1% 19% 6% 41%	485 736 4,604	15% 237% 150% 59%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$60 3,174 310 \$3,071 \$900	Avg. \$30 3,376 414 \$3,354 \$986	Dollar Am \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354	\$182 3,563 499 \$6,645 \$1,071 tween \$40,	\$99 3,659 1,046 \$7,675 \$1,428	0% 26% 3% 25% 7% 0,000 FY00	0% 26% 3% 26% 8%	1% 23% 4% 26% 8%	1% 20% 3% 38% 6%	1% 19% 6% 41% 8%	485 736 4,604 528	15% 237% 150% 59%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$60 3,174 310 \$3,071 \$900 FY00 338	Avg. \$30 3,376 414 \$3,354 \$986 // FY01 315 Avg.	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am.	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409	0% 26% 3% 25% 7% 0,000 FY00	0% 26% 3% 26% 8%	1% 23% 4% 26% 8%	1% 20% 3% 38% 6%	1% 19% 6% 41% 8%	485 736 4,604 528 # Change FY00-FY04 71	15% 237% 150% 59% % Change FY00-FY04 21%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172	Avg. \$30 3,376 414 \$3,354 \$986 // FY01 315 Avg. \$12,187	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 punt \$16,651	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734	0% 26% 3% 25% 7% 0,000 FY00	0% 26% 3% 26% 8% FY01 rcent Co	1% 23% 4% 26% 8% FY02	1% 20% 3% 38% 6% FY03	1% 19% 6% 41% 8%	# Change FY00-FY04 71 \$6,562	15% 237% 150% 59% % Change FY00-FY04 21%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252	Avg. \$30 3,376 414 \$3,354 \$986 // FY01 315 Avg. \$12,187 5,432	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 punt \$16,651 6,135	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$6 FY04 409 \$17,734 5,769	0% 26% 3% 25% 7% 0,000 FY00 Pe	0% 26% 3% 26% 8% FY01 rcent Cc 45%	1% 23% 4% 26% 8% FY02 ost of At	1% 20% 3% 38% 6% FY03 tendance 37%	1% 19% 6% 41% 8% FY04 e	# Change FY00-FY04 71 \$6,562 517	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920	Avg. \$30 3,376 414 \$3,354 \$986 / FY01 315 Avg. \$12,187 5.432 6,755	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 ount \$16,651 6,135 10,516	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 5,769 11,965	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55%	1% 23% 4% 26% 8% FY02 ost of At 41% 59%	1% 20% 3% 38% 6% FY03 tendanc 37% 63%	1% 19% 6% 41% 8% FY04 e 33% 67%	# Change FY00-FY04 71 \$6,562 517 6,045	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252	Avg. \$30 3,376 414 \$3,354 \$986 // FY01 315 Avg. \$12,187 5,432	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 punt \$16,651 6,135	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$6 FY04 409 \$17,734 5,769	0% 26% 3% 25% 7% 0,000 FY00 Pe	0% 26% 3% 26% 8% FY01 rcent Cc 45%	1% 23% 4% 26% 8% FY02 ost of At	1% 20% 3% 38% 6% FY03 tendance 37%	1% 19% 6% 41% 8% FY04 e	# Change FY00-FY04 71 \$6,562 517	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 <u>5,252</u> 5,920 1,598	Avg. \$30 3,376 414 \$3,354 \$986 // FY01 315 Avg. \$12,187 5,432 6,755	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 punt \$16,651 6,135 10,516 1,905	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$6 FY04 409 \$17,734 <u>5,769</u> 11,965 2,021	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53% 14%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14%	1% 23% 4% 26% 8% FY02 Dost of At 41% 59% 16%	1% 20% 3% 38% 6% FY03 tendanc 37% 63% 11%	1% 19% 6% 41% 8% FY04 ee 33% 67% 11%	# Change FY00-FY04 71 \$6,562 517 6,045 423	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10% 102% 26%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322	Avg. \$30 3,376 414 \$3,354 \$986 FY01 315 Avg. \$12,187 5,432 6,755 1,759 \$4,996	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100 \$5,530	\$182 3,563 499 \$6,645 \$1,071 \$10,516 6,135 10,516 1,905 \$8,611	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 5,769 11,965 2,021 \$9,944	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53% 14%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14%	1% 23% 4% 26% 8% FY02 Dost of At 41% 59% 16%	1% 20% 3% 38% 6% FY03 tendanc 37% 63% 11%	1% 19% 6% 41% 8% FY04 ee 33% 67% 11%	# Change FY00-FY04 71 \$6,562 517 6,045 423	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10% 102% 26%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322	Avg. \$30 3,376 414 \$3,354 \$986 FY01 315 Avg. \$12,187 5,432 6,755 1,759 \$4,996	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100 \$5,530	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 ount \$16,651 6,135 10,516 1,905 \$8,611	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 5,769 11,965 2,021 \$9,944	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53% 14% 39%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14%	1% 23% 4% 26% 8% FY02 Dist of At 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 ttendanc 37% 63% 11% 52%	1% 19% 6% 41% 8% FY04 ee 33% 67% 11% 56%	# Change FY00-FY04 71 \$6,562 517 6,045 423	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10% 102% 26%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322	Avg. \$30 3,376 414 \$3,354 \$986 FY01 315 Avg. \$12,187 5,432 6,755 1,759 \$4,996	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100 \$5,530	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 ount \$16,651 6,135 10,516 1,905 \$8,611	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 5,769 11,965 2,021 \$9,944	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53% 14% 39%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14% 41%	1% 23% 4% 26% 8% FY02 Dist of At 41% 59% 16% 42%	1% 20% 3% 38% 6% FY03 ttendanc 37% 63% 11% 52%	1% 19% 6% 41% 8% FY04 ee 33% 67% 11% 56%	# Change FY00-FY04 71 \$6,562 517 6,045 423	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10% 102% 26%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322 27%	Avg. \$30 3,376 414 \$3,354 \$986	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100 \$5,530 Dollar Am. \$45 2,836	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 bunt \$16,651 6,135 10,516 \$8,611 18% bunt \$63 3,446	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 <u>5,769</u> 11,965 2,021 \$9,944 17%	0% 26% 3% 25% 7% 2,000 FY00 Pe 47% 53% 14% 39%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14% 41%	1% 23% 4% 26% 8% FY02 ost of At 41% 59% 42% ost of At 2%	1% 20% 3% 38% 6% FY03 tendanc 37% 63% 11% 52% tendanc 0% 21%	1% 19% 6% 41% 8% FY04 ee 33% 56% 11% 56%	# Change FY00-FY04 71 \$6,562 517 6,045 423 5,622	15% 237% 150% 59% % Change FY00-FY04 21% 59% 10% 102% 26% 130%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322 27% \$59 2,717 99	Avg. \$30 3,376 414 \$3,354 \$986 FY01 315 Avg. \$12,187 5,432 6,755 1,759 \$4,996 Avg. \$7 2,746 57	Dollar Am. \$45 2,836 8168 8168 8168 8168 8168 8168 8168 8	\$182 3,563 499 \$6,645 \$1,071 \$10,651 6,135 10,516 1,905 \$8,611 18% \$63 3,446 311	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 5,769 11,965 2,021 \$9,944 17%	0% 26% 3% 25% 7% 0,000 FY00 Pe 47% 53% 14% 39% Pe 1% 24% 1%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14% 41% rcent Cc 0% 23% 0%	1% 23% 4% 26% 8% FY02 Dist of At 41% 59% 16% 42%	1% 20% 38% 6% FY03 tendanc 37% 63% 11% 52% tendanc 0% 21%	1% 19% 6% 41% 8% 19% 6% 41% 6% 67% 67% 67% 56% 20% 3% 8%	# Change FY00-FY04 71 \$6.562 517 6,045 423 5,622	15% 237% 150% 59% % Change FY00-FY04 21% 10% 102% 26% 130%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$60 3,174 310 \$3,071 \$900 FY00 338 \$11,172 5,252 5,920 1,598 \$4,322 27%	Avg. \$30 3,376 414 \$3,354 \$986	Dollar Am. \$76 3,169 501 \$3,612 \$1,057 ncome Be FY02 354 Dollar Am. \$13,035 5,405 7,630 2,100 \$5,530 Dollar Am. \$45 2,836	\$182 3,563 499 \$6,645 \$1,071 tween \$40, FY03 407 bunt \$16,651 6,135 10,516 \$8,611 18% bunt \$63 3,446	\$99 3,659 1,046 \$7,675 \$1,428 000 to \$60 FY04 409 \$17,734 <u>5,769</u> 11,965 2,021 \$9,944 17%	0% 26% 3% 25% 7% 2,000 FY00 Pe 47% 53% 14% 39%	0% 26% 3% 26% 8% FY01 rcent Cc 45% 55% 14% 41%	1% 23% 4% 26% 8% FY02 ost of At 41% 59% 42% ost of At 2%	1% 20% 3% 38% 6% FY03 tendanc 37% 63% 11% 52% tendanc 0% 21%	1% 19% 6% 41% 8% FY04 ee 33% 56% 11% 56%	# Change FY00-FY04 71 \$6,562 517 6,045 423 5,622	15% 237% 150% 59% % Change FY00-FY04 21% 59% 102% 26% 130%

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Table 5.3 (Continued)

University of Missouri-St. Louis

		I	ncome Be	tween \$60,	000 to \$80	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	EVO2	FY03	EVNA		% Change
Total Enrolled for 9 months (N)	185	243	281	305	331	1100	1101	1102	1103	1104	146	79%
. ,		•	Dollar Amo			Pe	rcent Co	ost of At	ttendand	e		
Cost of Attendance	\$11,123	\$12,512	\$13,540	\$16,213	\$17,438						\$6,315	57%
Less Expected Family Contribution*	7,299	8,078	8,069	<u>8,614</u>	<u>8,919</u>	66%	65%	60%	53%	51%	1,620	22%
Financial Need Less Grant Aid	3,824 1,248	4,434 1,420	5,471 1,530	7,599 1,432	8,519 1,560	34% 11%	35% 11%	40% 11%	47% 9%	49% 9%	4,695 312	123% 25%
Unmet Need	\$2,576	\$3,014	\$3,941	\$6,167	\$6,959	23%	24%	29%	38%	40%	4,383	170%
	Ψ2,0.0	φο,σ	Ψο,σ	ψο, τοτ	ψ0,000	2070	2.70	2070	0070	.070	1,000	11070
% Grant Aid that Met Financial Need	33%	32%	28%	19%	18%							
Non-Grant Sources to Meet Remaining					l							
Unmet Financial Need		•	Dollar Amo						ttendand			
College Work Study	\$26	\$0	\$17	\$65	\$0	0%	0%	0%	0%	0%	-26	-100%
Need-based Loans Alternative Loans	2,041 50	2,221 93	2,319 106	3,124 156	3,267 257	18% 0%	18% 1%	17% 1%	19% 1%	19% 1%	1,226 207	60% 414%
Remaining Unmet Need	\$459	\$700	\$1,499	\$2,822	\$3,435	4%	6%	11%	17%	20%	2,976	648%
rtomaning Cimic rtoca	ψ.00	ψ. σσ	ψ1,100	42,022	ψο, .σσ	.,0	0,0	,0		2070	2,0.0	0.1070
*Amount Borrowed to meet EFC	\$1,753	\$1,960	\$1,847	\$1,385	\$2,505	16%	16%	14%	9%	14%	752	43%
		In	come Bet	ween \$80,0	000 to \$10	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	67	80	83	148	205	F100	FIUI	F102	F103	F104	138	206%
rotal Elifonou for o months (iv)	0.		Dollar Am		200	Pe	rcent Co	ost of At	tendano	e:e	.00	20070
Cost of Attendance	\$11,473	\$12,550	\$13,952	\$17,321	\$18,375						\$6,902	60%
Less Expected Family Contribution*	7,342	8,648	9,295	11,402	<u>11,845</u>	64%	69%	67%	66%	64%	4,503	61%
Financial Need	4,131	3,902	4,657	5,919	6,530	36%	31%	33%	34%	36%	2,399	58%
Less Grant Aid	1,371	1,305	1,568	1,373	1,414	12%	10%	11%	8%	8%	43	3%
Unmet Need	\$2,760	\$2,597	\$3,089	\$4,546	\$5,116	24%	21%	22%	26%	28%	2,356	85%
% Grant Aid that Met Financial Need	33%	33%	34%	23%	22%							
	33%	33%	34%	23%	22%							
% Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	33%		34% Dollar Am		22%	Pe	rcent Co	ost of At	ttendand	:e		
Non-Grant Sources to Meet Remaining	\$0	Avg. \$0	Dollar Ame	ount \$20	\$32	Pe 0%	0%	0%	ttendand	0%	32	#DIV/0!
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,942	Avg. \$0 1,899	Dollar Am \$8 2,256	ount \$20 2,759	\$32 2,805	0% 17%	0% 15%	0% 16%	0% 16%	0% 15%	863	44%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,942 203	Avg. \$0 1,899 116	Dollar Am o \$8 2,256 121	ount \$20 2,759 182	\$32 2,805 276	0% 17% 2%	0% 15% 1%	0% 16% 1%	0% 16% 1%	0% 15% 2%	863 73	44% 36%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,942	Avg. \$0 1,899	Dollar Am \$8 2,256	ount \$20 2,759	\$32 2,805	0% 17%	0% 15%	0% 16%	0% 16%	0% 15%	863	44%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,942 203	Avg. \$0 1,899 116	Dollar Am o \$8 2,256 121	ount \$20 2,759 182	\$32 2,805 276	0% 17% 2%	0% 15% 1%	0% 16% 1%	0% 16% 1%	0% 15% 2%	863 73	44% 36%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,942 203 \$615	Avg. \$0 1,899 116 \$582	\$8 2,256 121 \$704 \$2,135	\$20 2,759 182 \$1,585	\$32 2,805 276 \$2,003 \$3,105	0% 17% 2% 5%	0% 15% 1% 5%	0% 16% 1% 5%	0% 16% 1% 9%	0% 15% 2% 11%	863 73 1,388 942	44% 36% 226% 44%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,942 203 \$615 \$2,163	Avg. \$0 1,899 116 \$582 \$2,488	\$8 2,256 121 \$704 \$2,135	\$20 2,759 182 \$1,585 \$2,475	\$32 2,805 276 \$2,003 \$3,105	0% 17% 2% 5% 19%	0% 15% 1% 5% 20%	0% 16% 1% 5% 15%	0% 16% 1% 9% 14%	0% 15% 2% 11%	863 73 1,388 942 # Change	44% 36% 226% 44% Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 1,942 203 \$615 \$2,163	Avg. \$0 1,899 116 \$582 \$2,488	\$8 2,256 121 \$704 \$2,135	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04	0% 17% 2% 5%	0% 15% 1% 5%	0% 16% 1% 5%	0% 16% 1% 9%	0% 15% 2% 11%	863 73 1,388 942 # Change FY00-FY04	44% 36% 226% 44% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,942 203 \$615 \$2,163	Avg. \$0 1,899 116 \$582 \$2,488	\$8 2,256 121 \$704 \$2,135 Inc FY02 54	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82	\$32 2,805 276 \$2,003 \$3,105	0% 17% 2% 5% 19%	0% 15% 1% 5% 20%	0% 16% 1% 5% 15%	0% 16% 1% 9% 14% FY03	0% 15% 2% 11% 17%	863 73 1,388 942 # Change	44% 36% 226% 44% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$0 1,942 203 \$615 \$2,163	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg.	Dollar Ame \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Ame	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122	0% 17% 2% 5% 19%	0% 15% 1% 5% 20%	0% 16% 1% 5% 15%	0% 16% 1% 9% 14%	0% 15% 2% 11% 17%	# Change FY00-FY04	44% 36% 226% 44% % Change FY00-FY04 455%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573	Dollar Am \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am \$14,321	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 bunt \$17,456	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272	0% 17% 2% 5% 19% FY00	0% 15% 1% 5% 20% FY01	0% 16% 1% 5% 15% FY02	0% 16% 1% 9% 14% FY03	0% 15% 2% 11% 17% FY04	# Change FY00-FY04 100 \$6,153	44% 36% 226% 44% % Change FY00-FY04 455%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$0 1,942 203 \$615 \$2,163	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg.	Dollar Ame \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Ame	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122	0% 17% 2% 5% 19%	0% 15% 1% 5% 20%	0% 16% 1% 5% 15%	0% 16% 1% 9% 14% FY03	0% 15% 2% 11% 17%	# Change FY00-FY04	44% 36% 226% 44% % Change FY00-FY04 455%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6.053	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8,015	Dollar Am \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am \$14,321 8,948	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 punt \$17,456 11,136	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443	0% 17% 2% 5% 19% FY00 Pe	0% 15% 1% 5% 20% FY01 rcent Co	0% 16% 1% 5% 15% FY02 Ost of At	0% 16% 1% 9% 14% FY03 ttendanc	0% 15% 2% 11% 17% FY04	# Change FY00-FY04 100 \$6,153 6,390	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6.053 6,066	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8,015 5,558	Dollar Am. \$8 2,256 121 \$704 \$2,135 Inc. FY02 54 Dollar Am. \$14,321 8,948 5,373	\$20 2,759 182 \$1,585 \$2,475 \$come > \$16 FY03 82 Sount \$17,456 11,136 6,320	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829	0% 17% 2% 5% 19% FY00 Pe 50% 50%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41%	0% 16% 1% 5% 15% FY02 Dest of At 62% 38%	0% 16% 1% 9% 14% FY03 ttendanc 64% 36%	0% 15% 2% 11% 17% FY04 se 68% 32%	# Change FY00-FY04 100 \$6,153 6,390 -237	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 <u>6,053</u> 6,053 6,187	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8,015 5,558 2,608	Dollar Am \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am \$14,321 8,948 5,373 1,554	\$20 2,759 182 \$1,585 \$2,475 \$2,475 \$2,475 \$2,475 \$2,475 \$11,136 6,320 1,299	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265	0% 17% 2% 5% 19% FY00 Pe 50% 50% 10%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19%	0% 16% 1% 5% 15% FY02 Dist of At 62% 38% 11%	0% 16% 1% 9% 14% FY03 ttendance 64% 36% 7%	0% 15% 2% 11% 17% FY04 :e 68% 32% 7%	# Change FY00-FY04 100 \$6,153 6,390 -237 78	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6,053 6,066 1,187 \$4,879	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 2,608 \$2,950	Dollar Am \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am \$14,321 8,948 5,373 1,554 \$3,819	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 bunt \$17,456 11,136 6,320 1,299 \$5,021	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564	0% 17% 2% 5% 19% FY00 Pe 50% 50% 10%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19%	0% 16% 1% 5% 15% FY02 Dist of At 62% 38% 11%	0% 16% 1% 9% 14% FY03 ttendance 64% 36% 7%	0% 15% 2% 11% 17% FY04 :e 68% 32% 7%	# Change FY00-FY04 100 \$6,153 6,390 -237 78	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6,053 6,066 1,187 \$4,879	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 2,608 \$2,950	Dollar Am \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am \$14,321 8,948 5,373 1,554 \$3,819	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 punt \$17,456 11.136 6,320 1,299 \$5,021	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564	0% 17% 2% 5% 19% FY00 Pe 50% 10% 40%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 ost of At 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ttendance 64% 36% 7%	0% 15% 2% 11% 17% FY04 :e 68% 32% 7% 25%	# Change FY00-FY04 100 \$6,153 6,390 -237 78	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6,053 6,066 1,187 \$4,879	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 2,608 \$2,950	Dollar Am. \$8 2,256 121 \$704 \$2,135 Inc. FY02 \$14,321 8,948 5,373 1,554 \$3,819 29%	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 punt \$17,456 11.136 6,320 1,299 \$5,021	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564	0% 17% 2% 5% 19% FY00 Pe 50% 10% 40%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 ost of At 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 Ettendance 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 :e 68% 32% 7% 25%	# Change FY00-FY04 100 \$6,153 6,390 -237 78	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 <u>6,053</u> 6,065 1,187 \$4,879 20%	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 2,608 \$2,950 47% Avg. \$0 1,540	Dollar Am. \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am. \$14,321 8,948 5,373 1,554 \$3,819 29% Dollar Am. \$0 2,252	\$20 2,759 182 \$1,585 \$2,475 \$2,475 \$2,475 \$2,475 \$2,475 \$17,456 \$11,136 \$1,299 \$5,021 \$2,299 \$2,815	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564 22%	0% 17% 2% 5% 19% FY00 Pe 50% 40%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 ost of Al 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ttendanc 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 Se 68% 32% 25% 25%	# Change FY00-FY04 100 \$6,153 6,390 -237 78 -315	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4% -6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need W Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 6.053 6,066 1,187 \$4,879 20%	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 \$2,950 47% Avg. \$0 1,540 209	Dollar Am. \$8 2,256 121 \$704 \$2,135 Inc FY02 \$4 Dollar Am. \$14,321 8,948 5,373 1,373 3,819 29% Dollar Am. \$0 2,252 439	\$20 2,759 182 \$1,585 \$2,475 \$come > \$10 FY03 82 bunt \$17,456 11.136 6,320 1,299 \$5,021 21% bunt \$0 2,815 448	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564 22%	0% 17% 2% 5% 19% FY00 Pe 50% 10% 40%	0% 15% 5% 20% FY01 rcent Cc 41% 19% 22%	0% 16% 1% 5% 15% FY02 ost of At 27% ost of At 0% 16% 38% 38%	0% 16% 1% 9% 14% FY03 ttendanc 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 68% 32% 25% 0% 22%	# Change FY00-FY04 100 \$6,153 6,390 -237 78 -315	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4% 7% -6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,942 203 \$615 \$2,163 FY00 22 \$12,119 <u>6,053</u> 6,065 1,187 \$4,879 20%	Avg. \$0 1,899 116 \$582 \$2,488 FY01 25 Avg. \$13,573 8.015 5,558 2,608 \$2,950 47% Avg. \$0 1,540	Dollar Am. \$8 2,256 121 \$704 \$2,135 Inc FY02 54 Dollar Am. \$14,321 8,948 5,373 1,554 \$3,819 29% Dollar Am. \$0 2,252	\$20 2,759 182 \$1,585 \$2,475 \$2,475 \$2,475 \$2,475 \$2,475 \$17,456 \$11,136 \$1,299 \$5,021 \$2,299 \$2,815	\$32 2,805 276 \$2,003 \$3,105 00,000 FY04 122 \$18,272 12,443 5,829 1,265 \$4,564 22%	0% 17% 2% 5% 19% FY00 Pe 50% 40%	0% 15% 1% 5% 20% FY01 rcent Cc 59% 41% 19% 22%	0% 16% 1% 5% 15% FY02 ost of Al 62% 38% 11% 27%	0% 16% 1% 9% 14% FY03 ttendanc 64% 36% 7% 29%	0% 15% 2% 11% 17% FY04 Se 68% 32% 25% 25%	# Change FY00-FY04 100 \$6,153 6,390 -237 78 -315	44% 36% 226% 44% % Change FY00-FY04 455% 51% 106% -4% -6%

Source: UIDS IR&P/RS 2/05