University of Missouri System Undergraduate Financial Aid Summary Report FY2000-FY2004

(Non-Resident Undergraduate Students)

Report Prepared by Dr. La Shonda Carter-Boone Senior Institutional Research Analyst

Office of Institutional Research and Planning 722 Lewis Hall University of Missouri System

August 2005

P&B 2005, Report 4

 $\frac{Boonel@umsystem.edu}{573\text{-}884\text{-}3104}$

University of Missouri System Undergraduate Financial Aid Summary Report FY2000-FY2004

(Non-Resident Undergraduate Students)

Executive Summary

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 1999-00 (FY00) through fiscal year 2003-04 (FY04). In the first part of this report eight questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in educational and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. What percent of educational and required fees is met by grant aid?
- 5. How has the number of aid recipients with need changed by income level?
- 6. How do financial aid packages vary by income level?
- 7. For students that have need, what is the average amount of unmet financial need?
- 8. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

Special thanks to the campus financial aid directors who provided valuable assistance and feedback for this report: Joe Camille at UM-Columbia, Jeanette Brandow at UM-Kansas City, Bob Whites at UM-Rolla, and Tony Georges at UM-St. Louis.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based solely on need. As the total number of full-time, degree-seeking non-residents students has increased, there has been a 17.9% increase in the number of students with financial need. In FY00 there were 1,741 students with need who received aid. By FY04 that number grew to 2,053 students with need who received aid (Figure 1.1).
- There is a steadily widening gap between educational and required fees and the average grant aid awarded to non-resident undergraduates, particularly in the last two years (Figure 1.2).
- Students that do not have financial need continue to receive larger institutional grant awards than students that have financial need (Table 1.1).

- In FY04, grant aid as a percent of tuition and required fees decreased for all income categories compared to FY00 (Table 1.2).
- Overall, the University continues to experience an increase in the number of students with income greater than \$80,000 who have financial need (Figure 1.3).
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income student continue to have the largest amount of unmet financial need (Figure 1.4).
- Over the past five years, the unmet financial need of lower income students has increased. However, a large amount of financial need continues to be met through both grant and non-grant sources of aid (Figure 1.5).
- Higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket (Table 1.3).

Campus-specific variations from System trends:

- In the past five years the Columbia, Kansas City, and St. Louis campuses have all experienced increases in the number of students that have need, with the largest increase at the Kansas City campus. At Rolla, there has been a 15% decrease in the enrollment of non-resident undergraduates, and thus decreases in both students with and without need (Figures 2.1, 3.1, 4.1 and 5.1).
- On the Columbia campus, students with need receive larger institutional grant awards than students that do not have financial need (Table 2.1).
- In FY04 at UMSL, grant aid covered a larger percent of the educational and required fees of students with income less than \$20,000 compared to students that had the same income level at the other three campuses (Tables 2.2, 3.2, 4.2 and 5.2)
- Higher-income students with need on the St. Louis campus are more likely than higher-income students at the other three campuses to have an unmet need.

Undergraduate resident vs. non-resident trends:

- Average grant aid to non-resident undergraduates has decreased nearly 12% over the past five years. In FY04 grant aid to non-resident undergraduates was nearly double the average grant awarded to residents (\$6,427 vs. \$3,495).
- In general, non-resident undergraduates receive institutional grant awards more than double the amount awarded to resident undergraduates. In FY04, non-resident undergraduates without financial need received the largest average

institutional grant award, \$5,482. During that same year, resident undergraduates with financial need received an average institutional gift award of \$1,319.

The contextual basis of financial aid distribution

Very few undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). Finally, a significantly large amount of the financial aid that is distributed is based on financial need, i.e. it is documented that the student's family cannot afford the entire cost of attendance. A student must complete a Free Application for Federal Student Aid (FASFA) in order to determine the extent of financial need and the type and amount of need-based aid that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FASFA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1
Example of How Financial Need is Determined and Aid is Distributed

Budgeted Cost of Attendance	includes educational & required fees, books, and living expenses
Less: Expected Family Contrib	ution
Financial Need	
	es need and non-need based grant aid from federal, state, ional, and other sources
Less: College Work Study	
Less: Need-Based Loans	
Less: Alternative Loans	
Unmet Need	
	Less: Expected Family Contrib Financial Need Less: Grant Aid Remaining Need Less: College Work Study Less: Need-Based Loans Less: Alternative Loans

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every student that completes a FASFA. The COA varies by student and is based on factors such as residency status, load status (full or part-time), and living arrangements (on or off-campus). Next, the amount that the family is expected to contribute to cover the COA is determined based on several factors including the family's adjusted gross income. A student's financial need is determined by subtracting the EXPECTED FAMILY CONTRIBUTION from the budgeted COA. If the calculated value of FINANCIAL NEED is positive, the student is eligible to receive need-based assistance such as pell grants, college work study and need based loans. A student's REMAINING NEED is determined after subtracting GRANT AID (aid that does not have to be repaid) from the FINANCIAL NEED. After subtracting the remaining sources of financial aid (i.e. work study, need-based loans, and alternative loans), an UNMET NEED value is determined, which is the remaining amount of money a student needs to meet the COA after all financial assistance has been provided.

Caveats

Although Figure A.1 provides a good example of how financial aid packages are determined for students, a few caveats a worth mentioning:

- 1. The unmet need value is based on all of the financial aid that a student ACCEPTED which does not always equal the amount of aid a student was OFFERED. For example, a student might decline a need-based loan or alternative loan which would have covered the student's remaining cost of attendance. That student would have an unmet financial need even though ample aid was offered to meet the budgeted COA.
- 2. A student's financial need might change during the academic year based on changes to the student's budgeted COA. For example, a student might live on-campus the first semester and decide to live off-campus the next semester.
- 3. Many students take part-time jobs to meet the COA. However, the compensation received from part-time jobs (other than college work study) is not documented and does not count towards meeting the COA. In essence, many students work to meet the COA and for these students the true unmet need is unknown.
- 4. Many families borrow the "expected family contribution" and the amount borrowed is not factored into the total financial aid package, i.e. it is not counted as financial aid. Therefore, in many cases, the true financial need of a student is underestimated.

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Non-Resident Undergraduates from FY00 to FY04

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid did they receive?

The total number of full-time, degree-seeking non-resident undergraduates steadily increased over the past five years from 4,373 to 5,379. With this increase in enrollment, there has been a 17.9% increase in the number of students that have financial need. In FY00 there were 1,741 students that had financial need. By FY04 that number grew to 2,053 students that had financial need (Figure 1.1).

2. How has the allocation of grant aid kept pace with the steady increase in educational and required fees and overall total cost of attendance?

Over the past five years educational and required fees increased 28.9% and the budgeted cost of attendance increased 17.1% while average grant aid has decreased 11.5%. The overall trend is that there is a steadily widening gap between educational and required fees and the average grant aid awarded to undergraduates. The discount rate to non-resident undergraduates is steadily decreasing (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

The number of non-resident students that received an institutional grant increased slightly from FY00 to FY04. Students that do not have a financial need continue to receive larger institutional grant awards than students that have a financial need. In FY04 non-resident students that had a financial need received an average institutional grant award of \$4,114. Students that did not have a financial need received an average institutional grant award of \$5,482 (Table 1.1).

4. What percent of educational and required fees is met by grant aid and how has this changed over the past 5 years?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY00 grant aid covered nearly 75% of educational and required fees for students with income less than \$20,000 and 73% for students with income between \$20,000 and \$40,000. By FY04, grant aid covered 69% of educational and required fees for students with income less than \$20,000 and 72% for students with income between \$20,000 and \$40,000. The overall trend is that grant aid continues to cover a smaller percentage of the educational and required fees for all

students regardless of income but students in lower incomes are impacted the most (Table 1.2).

5. How has the number of aid recipients with need changed by income level?

There has been a change in the number of students that have financial need by income level. The number of students that have need and have incomes lower than \$40,000 has significantly decreased. On the other hand, there has been a steady increase in the number of students with incomes over \$40,000 that have need. Overall, the University continues to experience an increase in the number of higher-income students that require financial assistance to meet the cost of attendance (Figure 1.3).

6. For students that have a financial need, how do financial aid packages vary by income level?

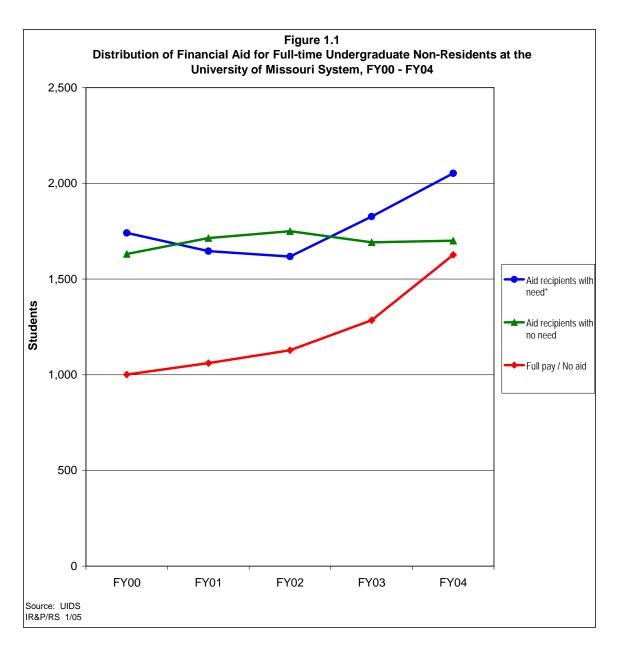
In FY00, for all income levels, over half of financial need was met with grant aid. In FY04, students at all income levels received a substantial amount of grant aid to meet the cost of attendance but there was a significant increase in the amount of unmet financial need for students with incomes less than \$80,000 (Figure 1.4).

7. After financial assistance is provided, what is the average amount of unmet financial need and how has this changed over the past five years?

In FY00 students with income over \$60,000 had little or no unmet financial need. By FY04, the amount of unmet financial need increased significantly for all students with income less than \$80,000. However, a large amount of financial need continues to be met through both grant and non-grant sources of aid (Figure 1.5).

8. Can families afford to pay the expected family contribution?

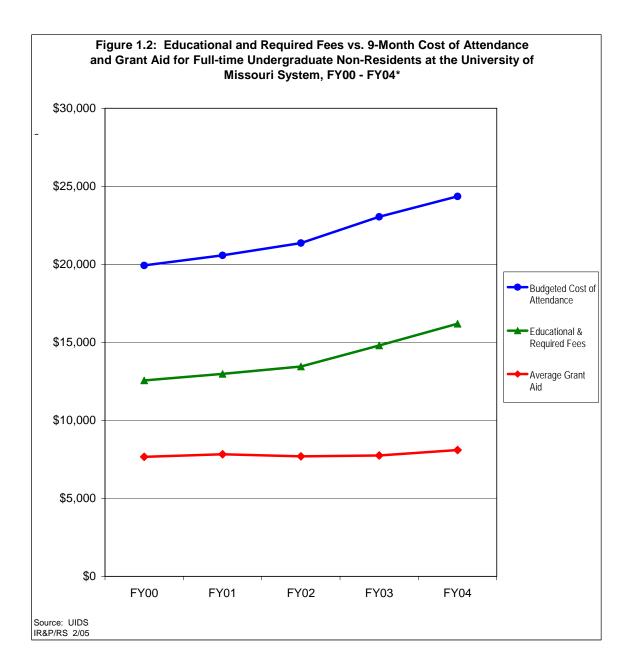
On average, families borrow a portion of the amount that it is expected to pay out-of-pocket (i.e. the expected family contribution). However, lower-income students borrow a larger percentage of the money that the family is expected to pay out-of-pocket (Table 1.3).



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	408	452	511	523	556	148	36.3%
Grant aid, no FAFSA	1,223	1,262	1,239	<u>1,169</u>	1,144	<u>-79</u>	-6.5%
Aid recipients with no need	1,631	1,714	1,750	1,692	1,700	69	4.2%
Aid recipients with need*	1,741	1,646	1,618	1,827	2,053	312	17.9%
Full pay / No aid	1,001	1,061	1,128	1,285	1,626	625	62.4%
Total of all full- time, Degree-Seeking non-MO UG	4,373	4,421	4,496	4,804	5,379	1,006	23.0%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendance	\$19,931	\$20,576	\$21,364	\$23,048	\$24,353	\$4,423	22.2%
Educational & Required Fees	\$12,559	\$12,975	\$13,448	\$14,800	\$16,194	\$3,635	28.9%
Average Grant Aid	\$7,659	\$7,824	\$7,693	\$7,748	\$8,093	\$434	5.7%

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

^{*}Metro Fee and Midwest Exchange Students have been removed from this analysis.

Table 1.1

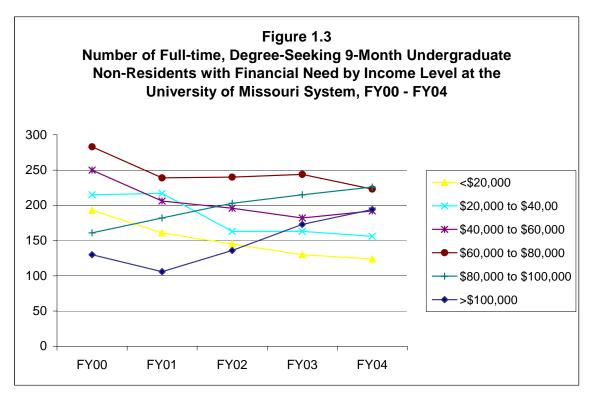
Average Institutional Grant Aid Distributed to Non-Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri System, FY00 - FY04

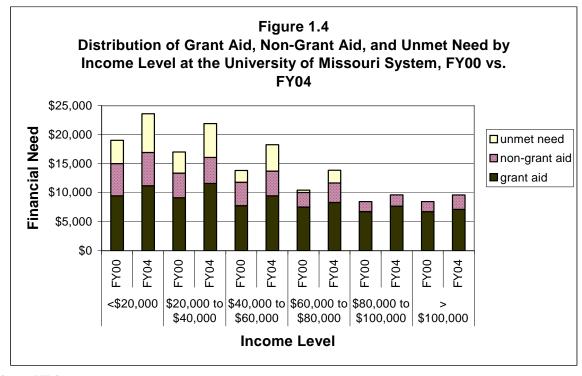
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	1,741	\$4,660	1,646	\$5,749	1,618	\$5,134	1,827	\$4,650	2,053	\$4,114
Without Need	1,631	5,813	1,714	5,878	1,750	5,866	1,692	5,663	1,700	5,482

Table 1.2

Total Grant Aid as % of Educational and Required Fees by Income
Level at the University of Missouri System, FY00 & FY04

ı	ı	FY00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$9,449	75%	\$11,187	69%			
\$20,000 to \$40,00	\$9,129	73%	\$11,599	72%			
\$40,000 to \$60,000	\$7,753	62%	\$9,462	58%			
\$60,000 to \$80,000	\$7,539	60%	\$8,309	51%			
\$80,000 to \$100,000	\$6,742	54%	\$7,681	47%			
>\$100,000	\$6,725	54%	\$7,129	44%			





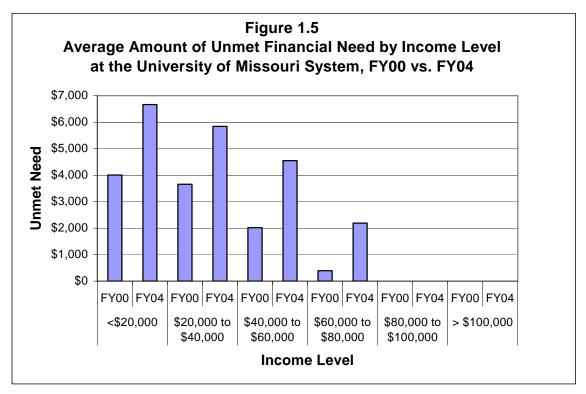


Table 1.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Non-Resident Undergraduate Students*)

FY 2000 - FY2004 (Full-time, Degi			Universit									
			Incom	e Less tha	n \$20,000							
					·						# Change	# Change
Total Enrolled for 9 months (N)	FY00 193	FY01 161	FY02 145	FY03 130	FY04 124	FY00	FY01	FY02	FY03	FY04	FY00-FY04 -69	FY00-FY04
Total Elifoned for 3 months (14)	133		Dollar Am		124	Pe	rcent Co	st of At	tendanc	е	-03	-30 /0
Cost of Attendance	\$20,202	\$20,779	\$21,907	\$23,698	\$24,723						\$4,521	22%
Less Expected Family Contribution*	<u>1,175</u>	<u>1,105</u>	<u>965</u>	1,061	<u>1,116</u>	6%	5%	4%	4%	5%	-59	-5%
Financial Need	19,028	19,674	20,942	22,637	23,607	94%	95%	96%	96%	95%	4,580	24%
Less Grant Aid	9,449	9,945	10,344	11,057	11,187	47%	48%	47%	47%	45%	1,738	18%
Unmet Need	\$9,579	\$9,729	\$10,598	\$11,580	\$12,420	47%	47%	48%	49%	50%	2,842	30%
% Grant Aid that Met Financial Need	50%	51%	49%	49%	47%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$301	\$269	\$242	\$356	\$369	1%	1%	1%	2%	1%	68	22%
Need-based Loans	3,627	3,419	3,643	3,582	3,899	18%	16%	17%	15%	16%	272	7%
Alternative Loans	1,644	1,222	1,288	1,809	1,491	8%	6%	6%	8%	6%	-152	-9%
Remaining Unmet Need	\$4,007	\$4,818	\$5,425	\$5,833	\$6,662	20%	23%	25%	25%	27%	2,655	66%
*Amount Borrowed to meet EFC	\$558	\$599	\$512	\$465	\$370	3%	3%	2%	2%	1%	-188	-34%
		,	ncome Be	tween \$20.	000 to \$40	0.000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	# Change FY00-FY04
Total Enrolled for 9 months (N)	215	217	163	163	156	FTUU	FIUI	FTUZ	F103	F104	-59	-27%
Total Elifolied for 9 months (N)	213		Dollar Am		130	Pe	rcent Co	nst of At	tendanc	۵	-59	-2170
Cost of Attendance	\$19,769	\$20,632	\$21,538	\$23,483	\$24,893			JOI OI 740	toridario	Ĭ	\$5,125	26%
Less Expected Family Contribution*	2,744	3,068	2,794	2,836	2,980	14%	15%	13%	12%	12%	235	9%
Financial Need	17.024	17,564	18,744	20.648	21,914	86%	85%	87%	88%	88%	4.889	29%
Less Grant Aid	9,129	9,756	9,768	10,377	11,599	46%	47%	45%	44%	47%	2,470	27%
Unmet Need	\$7,895	\$7,808	\$8,977	\$10,270	\$10,315	40%	38%	42%	44%	41%	2,420	31%
% Grant Aid that Met Financial Need	54%	56%	52%	50%	53%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$381	\$320	\$317	\$316	\$344	2%	2%	1%	1%	1%	-37	-10%
Need-based Loans	3,074	3,471	3,230	3,267	3,595	16%	17%	15%	14%	14%	521	17%
Alternative Loans	787	783	797	978	534	4%	4%	4%	4%	2%	-253	-32%
Remaining Unmet Need	\$3,654	\$3,234	\$4,633	\$5,709	\$5,842	18%	16%	22%	24%	23%	2,188	60%
*Amount Borrowed to meet EFC	\$860	\$1,143	\$621	\$900	\$630	4%	6%	3%	4%	3%	-230	-27%
		ı	ncome Be	tween \$40,	000 to \$60	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	# Change FY00-FY04
Total Enrolled for 9 months (N)	250	206	196	182	192						-58	-23%
			Dollar Am		.02	Pe	rcent Co	st of At	tendanc	e	00	2070
Cost of Attendance	\$19,840	\$20,488	\$21,662	\$23,037	\$24,215						\$4,375	22%
Less Expected Family Contribution*	6,012	6,150	6,416	6,265	5,935	30%	30%	30%	27%	25%	-77	-1%
Financial Need	13,828	14,337	15,246	16,772	18,279	70%	70%	70%	73%	75%	4,451	32%
Less Grant Aid	7,753	8,399	8,230	8,742	9,462	39%	41%	38%	38%	39%	1,709	22%
Unmet Need	\$6,075	\$5,939	\$7,016	\$8,030	\$8,817	31%	29%	32%	35%	36%	2,742	45%
% Grant Aid that Met Financial Need	56%	59%	54%	52%	52%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	е		
College Work Study	\$304	\$424	\$311	\$364	\$259	2%	2%	1%	2%	1%	-45	-15%
Need-based Loans	2,988	3,082	3,292	3,496	3,388	15%	15%	15%	15%	14%	401	13%
Alternative Loans	767	548	819	938	622	4%	3%	4%	4%	3%	-145	-19%
	CO 040	\$1.884	\$2,594	\$3,232	\$4,548	10%	9%	12%	14%	19%	2,531	126%
Remaining Unmet Need	\$2,016	\$1,004	φ2,394	φ3,232	\$4,540	10%	3 /0	1270	14 /0	1970	2,551	12070

\$2,123 \$2,028 \$2,205 \$1,853 \$1,401 11% 10% 10%

-34%

-723

13

*Amount Borrowed to meet EFC

Table 1.3 (Continued)

University of Missouri-System

		I	ncome Bet	ween \$60,	000 to \$80	,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	# Change FY00-FY04
Total Enrolled for 9 months (N)	283	239	240	244	223					-	-60	-21%
Cost of Attendance	\$20.234		Dollar Amo	s22.870	\$24.270	Pe	rcent Co	st of At	tendanc	e	\$4.037	20%
Less Expected Family Contribution*	9,792	\$21,074 10,124	\$21,546 10,059	10.212	10.393	48%	48%	47%	45%	43%	\$4,03 <i>7</i> 601	20% 6%
Financial Need	10.442	10,950	11,487	12,658	13,878	52%	52%	53%	55%	57%	3,436	33%
Less Grant Aid	7,539	7,866	7,855	7,569	8,309	37%	37%	36%	33%	34%	770	10%
Unmet Need	\$2,903	\$3,084	\$3,633	\$5,089	\$5,569	14%	15%	17%	22%	23%	2,666	92%
% Grant Aid that Met Financial Need	72%	72%	68%	60%	60%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendand	e:e		
College Work Study	\$167	\$214	\$228	\$323	\$207	1%	1%	1%	1%	1%	41	24%
Need-based Loans	2,131	2,170	2,317	2,760	2,926	11%	10%	11%	12%	12%	794	37%
Alternative Loans	209 \$396	310 \$389	462 \$625	610	249	1% 2%	1% 2%	2% 3%	3% 6%	1%	39	19%
Remaining Unmet Need	\$390	\$369	\$623	\$1,396	\$2,188	2%	2%	3%	0%	9%	1,792	453%
*Amount Borrowed to meet EFC	\$2,920	\$3,010	\$3,273	\$3,206	\$1,799	14%	14%	15%	14%	7%	-1,121	-38%
		In	come Bet	ween \$80,0	000 to \$10	0,000						
											# Change	# Change
Total Function for 0 months (N)	FY00 161	FY01	FY02 203	FY03	FY04	FY00	FY01	FY02	FY03	FY04	FY00-FY04	
Total Enrolled for 9 months (N)	101	182 Ava .	دں∠ Dollar Amo	215 ount	226	Pe	rcent Co	st of At	tendand	e l	65	40%
Cost of Attendance	\$19,914	\$20,626	\$21,644	\$23,017	\$24,434						\$4,520	23%
Less Expected Family Contribution*	12,728	13,442	14,107	14,138	15,030	64%	65%	65%	61%	62%	2,302	18%
Financial Need	7,186	7,185	7,537	8,878	9,404	36%	35%	35%	39%	38%	2,218	31%
Less Grant Aid	6,742	7,160	7,782	7,339	7,681	34%	35%	36%	32%	31%	939	14%
Unmet Need	\$444	\$25	-\$245	\$1,540	\$1,722	2%	0%	-1%	7%	7%	1,279	288%
% Grant Aid that Met Financial Need	94%	100%	103%	83%	82%							
	94%	100%	103%	83%	82%							
% Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	94%		103% Dollar Amo		82%	Pe	rcent Co	ost of At	tendand	:e		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$84	Avg. \$98	Dollar Amo	ount \$72	\$115	0%	0%	1%	0%	0%	31	37%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$84 1,534	Avg. \$98 1,400	Dollar Amo \$120 1,336	ount \$72 1,852	\$115 1,804	0% 8%	0% 7%	1% 6%	0% 8%	0% 7%	270	18%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,534 119	Avg. \$98 1,400 104	Dollar Amo \$120 1,336 90	5 unt \$72 1,852 370	\$115 1,804 33	0% 8% 1%	0% 7% 1%	1% 6% 0%	0% 8% 2%	0% 7% 0%	270 -86	18% -72%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$84 1,534	Avg. \$98 1,400	Dollar Amo \$120 1,336	ount \$72 1,852	\$115 1,804	0% 8%	0% 7%	1% 6%	0% 8%	0% 7%	270	18%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,534 119	Avg. \$98 1,400 104	Dollar Amo \$120 1,336 90	5 unt \$72 1,852 370	\$115 1,804 33	0% 8% 1%	0% 7% 1%	1% 6% 0%	0% 8% 2%	0% 7% 0%	270 -86	18% -72%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,534 119 -\$1,293	Avg. \$98 1,400 104 -\$1,577	\$120 1,336 90 -\$1,791 \$4,657	\$72 1,852 370 -\$754	\$115 1,804 33 -\$230 \$2,604	0% 8% 1% -6%	0% 7% 1% -8%	1% 6% 0% -8%	0% 8% 2% -3%	0% 7% 0% -1%	270 -86 1,063 -880	18% -72% -82% -25%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,534 119 -\$1,293 \$3,483	Avg. 1 \$98 1,400 104 -\$1,577 \$4,094	\$120 1,336 90 -\$1,791 \$4,657	\$72 1,852 370 -\$754 \$4,526	\$115 1,804 33 -\$230 \$2,604	0% 8% 1% -6%	0% 7% 1% -8% 20%	1% 6% 0% -8% 22%	0% 8% 2% -3% 20%	0% 7% 0% -1%	270 -86 1,063 -880	18% -72% -82% -25% # Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$84 1,534 119 -\$1,293 \$3,483	Avg. \$98 1,400 104 -\$1,577 \$4,094	\$120 1,336 90 -\$1,791 \$4,657	\$72 1,852 370 -\$754 \$4,526 \$come > \$10	\$115 1,804 33 -\$230 \$2,604	0% 8% 1% -6%	0% 7% 1% -8%	1% 6% 0% -8%	0% 8% 2% -3%	0% 7% 0% -1%	270 -86 1,063 -880 # Change FY00-FY04	18% -72% -82% -25% # Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$84 1,534 119 -\$1,293 \$3,483	Avg. \$98 1,400 104 -\$1,577 \$4,094	\$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136	\$72 1,852 370 -\$754 \$4,526 \$0000 > \$10 \$173	\$115 1,804 33 -\$230 \$2,604	0% 8% 1% -6% 17%	0% 7% 1% -8% 20%	1% 6% 0% -8% 22%	0% 8% 2% -3% 20%	0% 7% 0% -1% 11%	270 -86 1,063 -880	18% -72% -82% -25% # Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$84 1,534 119 -\$1,293 \$3,483 FY00 130	Avg. 1,400 104 -\$1,577 \$4,094 FY01 106 Avg.	Dollar Amo \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Amo	\$72 1,852 370 -\$754 \$4,526 \$come > \$10 FY03 173	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194	0% 8% 1% -6% 17%	0% 7% 1% -8% 20%	1% 6% 0% -8% 22%	0% 8% 2% -3% 20%	0% 7% 0% -1% 11%	270 -86 1,063 -880 # Change FY00-FY04 64	18% -72% -82% -25% # Change FY00-FY04 49%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$84 1,534 119 -\$1,293 \$3,483	Avg. \$98 1,400 104 -\$1,577 \$4,094	\$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136	\$72 1,852 370 -\$754 \$4,526 \$0000 > \$10 \$173	\$115 1,804 33 -\$230 \$2,604	0% 8% 1% -6% 17%	0% 7% 1% -8% 20%	1% 6% 0% -8% 22%	0% 8% 2% -3% 20%	0% 7% 0% -1% 11%	270 -86 1,063 -880 # Change FY00-FY04	18% -72% -82% -25% # Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Ame \$21,776	\$72 1,852 370 -\$754 \$4,526 \$0me > \$10 FY03 173 bunt \$23,377	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751	0% 8% 1% -6% 17% FY00	0% 7% 1% -8% 20% FY01	1% 6% 0% -8% 22% FY02	0% 8% 2% -3% 20% FY03	0% 7% 0% -1% 11% FY04	270 -86 1,063 -880 # Change FY00-FY04 64	18% -72% -82% -25% # Change FY00-FY04 49%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FYO2 136 Dollar Ame \$21,776 14,384 7,392 7,625	\$72 1,852 370 -\$754 \$4,526 \$2000 > \$10 FY03 173 Sunt \$23,377 16.186 7,191 7,133	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129	0% 8% 1% -6% 17% FY00 Pe 67% 33% 33%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35%	0% 8% 2% -3% 20% FY03 tendance 69% 31% 31%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29%	# Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496	Dollar Am \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Am \$21,776 14,384 7,392	\$72 1,852 370 -\$754 \$4,526 FY03 173 ount \$23,377 16.186 7,191	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002	0% 8% 1% -6% 17% FY00 Pe 67% 33%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32%	1% 6% 0% -8% 22% FY02 ost of At 66% 34%	0% 8% 2% -3% 20% FY03 tendance 69% 31%	0% 7% 0% -1% 11% FY04 ee 68% 32%	270 -86 1,063 -880 # Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FYO2 136 Dollar Ame \$21,776 14,384 7,392 7,625	\$72 1,852 370 -\$754 \$4,526 \$2000 > \$10 FY03 173 Sunt \$23,377 16.186 7,191 7,133	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129	0% 8% 1% -6% 17% FY00 Pe 67% 33% 33%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35%	0% 8% 2% -3% 20% FY03 tendance 69% 31% 31%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29%	# Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001 -\$1,506	Dollar Amm \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Am \$21,776 14.384 7,392 7,625 -\$233	\$72 1,852 370 -\$754 \$4,526 \$60me > \$16 FY03 173 50unt \$23,377 16,186 7,191 7,133 \$58	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129 \$873	0% 8% 1% -6% 17% FY00 Pe 67% 33% 33%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35%	0% 8% 2% -3% 20% FY03 tendance 69% 31% 31%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29%	# Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001 -\$1,506 123%	Dollar Amm \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Am \$21,776 14.384 7,392 7,625 -\$233	\$72 1,852 370 -\$754 \$4,526 \$20me > \$10 FY03 173 Sount \$23,377 16,186 7,191 7,133 \$58 99%	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129 \$873	0% 8% 1% -6% 17% FY00 Pe 67% 33% 0%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35% -1%	0% 8% 2% -3% 20% FY03 tendanc 69% 31% 31% 0%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29% 4%	# Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001 -\$1,506 123%	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 134 BODIlar Am \$21,776 14,384 7,392 7,625 -\$233	\$72 1,852 370 -\$754 \$4,526 \$20me > \$10 FY03 173 Sount \$23,377 16,186 7,191 7,133 \$58 99%	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129 \$873	0% 8% 1% -6% 17% FY00 Pe 67% 33% 0%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39% -7%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35% -1%	0% 8% 2% -3% 20% FY03 tendanc 69% 31% 31% 0%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29% 4%	# Change FY00-FY04 64 \$4,343 3,146 1,197	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80 99%	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 8,001 -\$1,506 Avg. Avg.	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Ame \$21,776 14,384 7,392 7,625 -\$233 103% Dollar Ame	\$72 1,852 370 -\$754 \$4,526 \$793 173 20unt \$23,377 16.186 7,191 7,133 \$58 99%	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129 \$873 89%	0% 8% 1% -6% 17% FY00 Pe 67% 33% 0%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39% -7%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35% -1%	0% 8% 2% -3% 20% FY03 tendance 69% 31% 0%	0% 7% 0% -1% 11% FY04 :e 68% 32% 29% 4%	270 -86 1,063 -880 # Change FY00-FY04 \$4,343 3,146 1,197 404 793	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 18% 6% 994%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80 99%	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14.104 6,496 8,001 -\$1,506 123% Avg. \$33 913 155	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Ame \$21,776 14.384 7,392 7,625 -\$233 103% Dollar Ame \$75 1,075	\$172 1,852 370 -\$754 \$4,526 \$200 \$173 \$213,377 \$16,186 7,191 7,133 \$58 \$99% \$117 1,348 \$203	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16,750 8,002 7,129 \$873 89%	0% 8% 1% -6% 17% FY00 Pe 67% 33% 0%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39% -7% rcent Cc 0% 4% 1%	1% 6% 0% 6% 22% FY02 0st of At 66% 34% 35% -1% 0st of At 0% 5% 0%	0% 8% 2% -3% 20% FY03 tendance 31% 31% 0% tendance 1% 6% 1%	0% 7% 0% -1% 11% FY04 4% 68% 32% 4% 6% 6% 0% 6% 0%	# Change FY00-FY04 64 \$4,343 3,146 1,197 404 793	18% -72% -82% -25% # Change FY00-FY04 49% 23% 18% 6% 994%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$84 1,534 119 -\$1,293 \$3,483 FY00 130 \$20,408 13,603 6,805 6,725 \$80 99%	Avg. \$98 1,400 104 -\$1,577 \$4,094 FY01 106 Avg. \$20,599 14,104 6,496 4,901 -\$1,506 123% Avg. \$33 913	Dollar Ame \$120 1,336 90 -\$1,791 \$4,657 Inc FY02 136 Dollar Ame \$21,776 14,384 7,392 -\$233 103% Dollar Ame \$75 1,075	\$72 1,852 370 -\$754 \$4,526 \$20me > \$10 FY03 173 50unt \$23,377 16.186 7,191 7,193 \$58 99%	\$115 1,804 33 -\$230 \$2,604 00,000 FY04 194 \$24,751 16.750 8,002 7,129 \$873 89%	0% 8% 1% -6% 17% FY00 Pe 67% 33% 0%	0% 7% 1% -8% 20% FY01 rcent Cc 68% 32% 39% -7%	1% 6% 0% -8% 22% FY02 ost of At 66% 34% 35% -1%	0% 8% 2% -3% 20% FY03 tendanc 69% 31% 0%	0% 7% 0% -1% 11% FY04 ee 68% 32% 4% 6% 6% 6%	270 -86 1,063 -880 # Change FY00-FY04 64 \$4,343 3,146 1,197 404 793	18% -72% -82% -25% # Change FY00-FY04 49% 21% 23% 6% 994%

Source: UIDS
IRAP/RS 2/05
*Metro Fee and Midwest Exchange Students have been removed from this analysis.

Section II

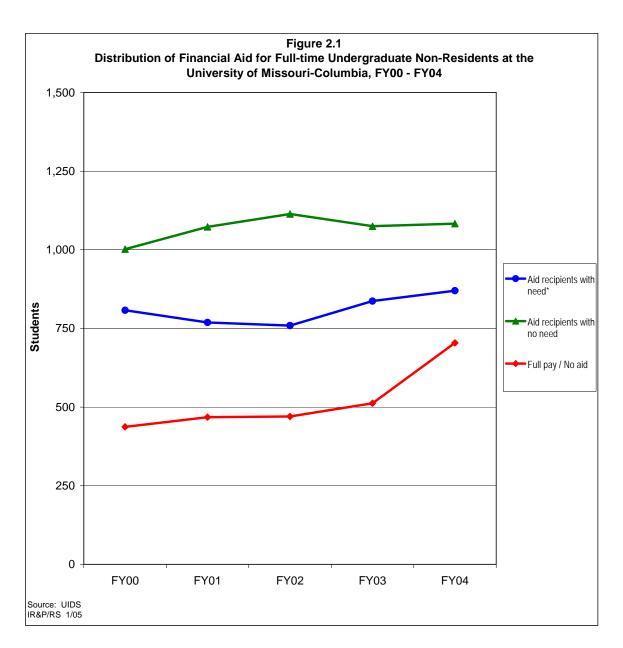
Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Non-Missouri Resident Undergraduates from FY00 to FY04

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

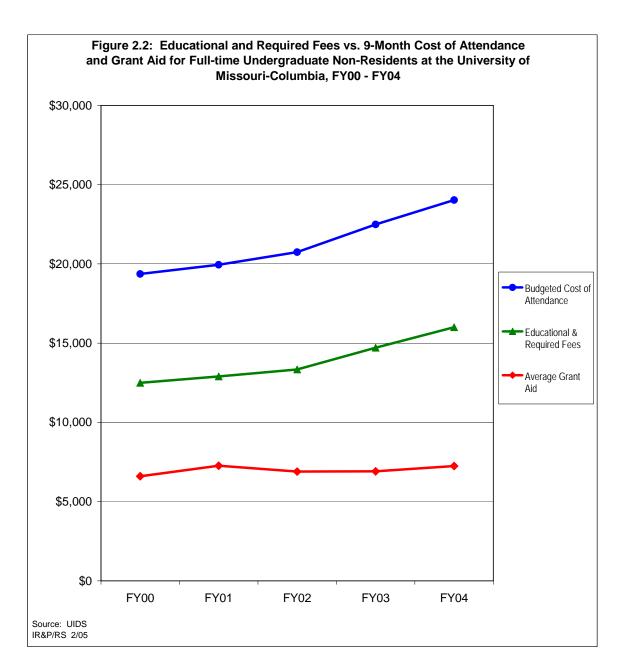
UM-Rolla (Table and Figure 4 series)

UM-St. Louis (Table and Figure 5 series)



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	265	297	358	338	349	84	31.7%
Grant aid, no FAFSA	<u>737</u>	<u>776</u>	<u>756</u>	<u>737</u>	734	<u>-3</u>	-0.4%
Aid recipients with no need	1,002	1,073	1,114	1,075	1,083	81	8.1%
Aid recipients with need*	808	769	759	837	870	62	7.7%
Full pay / No aid	437	468	470	512	704	267	61.1%
Total of all full- time, Degree-Seeking non-MO UG	2,247	2,310	2,343	2,424	2,657	410	18.2%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendance	\$19,361	\$19,947	\$20,738	\$22,489	\$24,024	\$4,663	24.1%
Educational & Required Fees	\$12,495	\$12,895	\$13,332	\$14,705	\$16,005	\$3,510	28.1%
Average Grant Aid	\$6,596	\$7,260	\$6,895	\$6,906	\$7,239	\$643	9.7%

Table 2.1

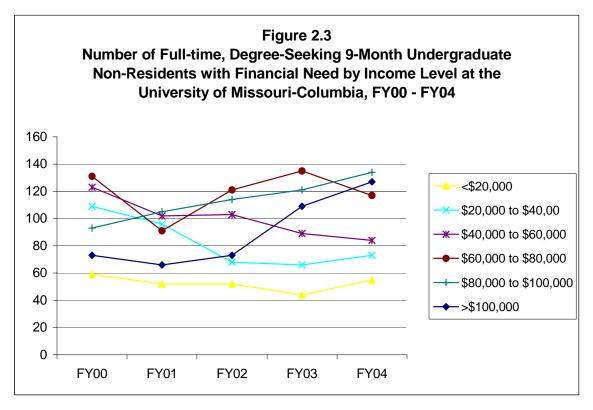
Average Institutional Grant Aid Distributed to Non-Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Columbia, FY00 - FY04

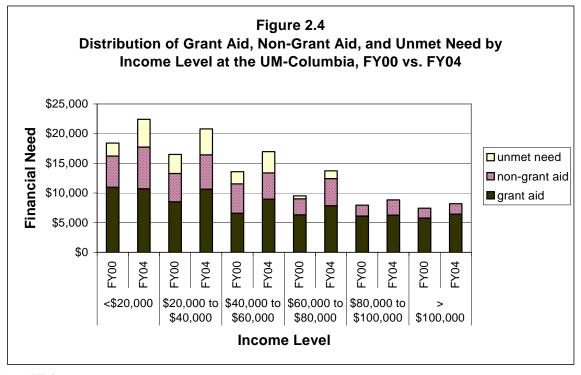
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	808	\$5,858	769	\$6,487	759	\$6,083	837	\$6,112	870	\$6,277
Without Need	1,002	5,601	1,073	5,715	1,114	5,929	1,075	5,984	1,083	5,845

Table 2.2

Total Grant Aid as % of Educational and Required Fees by Income
Level at the University of Missouri-Columbia, FY00 & FY04

1	I	FY00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$10,962	88%	\$10,721	67%			
\$20,000 to \$40,00	\$8,532	68%	\$10,646	67%			
\$40,000 to \$60,000	\$6,593	53%	\$8,958	56%			
\$60,000 to \$80,000	\$6,332	51%	\$7,865	49%			
\$80,000 to \$100,000	\$6,121	49%	\$6,269	39%			
>\$100,000	\$5,778	46%	\$6,450	40%			





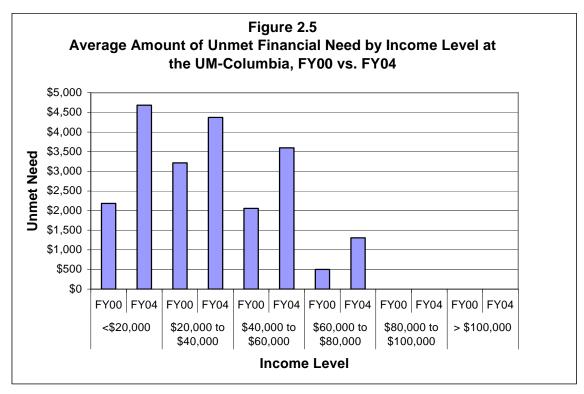


Table 2.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Non-Resident Undergraduate Students)

		L	Jniversity	of Misso	uri-Colui	nbia						
			Incom	e Less tha	n \$20,000							
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	
Total Enrolled for 9 months (N)	59	52	F102 52	F 103	F104 55	FTUU	FIUI	FTUZ	F103	F104	-4	-7%
` ,			Dollar Amo			Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$19,540	\$19,986	\$20,213	\$21,948	\$23,622						\$4,082	21%
Less Expected Family Contribution*	<u>1,126</u>	<u>866</u>	1,091	<u>931</u>	1,214	6%	4%	5%	4%	5%	88	8%
Financial Need	18,414	19,120	19,122	21,017	22,408	94%	96%	95%	96%	95%	3,994	22%
Less Grant Aid	10,962	11,701	11,090	11,762	10,721	56%	59%	55%	54%	45%	-241	-2%
Unmet Need	\$7,452	\$7,419	\$8,032	9,255	11,687	38%	37%	40%	42%	49%	4,235	57%
% Grant Aid that Met Financial Need	60%	61%	58%	56%	48%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$500	\$487	\$163	\$176	\$480	3%	2%	1%	1%	2%	-20	-4%
Need-based Loans	3,436	3,296	3,486	2,964	4,244	18%	16%	17%	14%	18%	808	24%
Alternative Loans	1,333	453	959	1,447	2,280	7%	2%	5%	7%	10%	947	71%
Remaining Unmet Need	\$2,183	\$3,183	\$3,424	\$4,668	\$4,683	11%	16%	17%	21%	20%	2,500	115%
*Amount Borrowed to meet EFC	\$299	\$111	\$480	\$405	\$344	2%	1%	2%	2%	1%	45	15%
			ncome Re	tween \$20,	000 to \$40	2 000						
						ĺ					# Change	
T-1-1 F 1-1 f 0 11- (A)	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	FY00-FY04	
Total Enrolled for 9 months (N)	109	96	68 Dollar Am	66	73	Do.	roont C	of A4	tendanc	_	-36	-33%
Cost of Attendance	\$19,242	\$20,088	\$20,772	\$22,309	\$24,124	Pe	rcent Co	OST OF AT	tendand	e	\$4,882	25%
			2,681	3,551	3,313	14%	13%	13%	16%	14%		21%
Less Expected Family Contribution* Financial Need	2,737 16.505	<u>2,635</u> 17,453	18,091	18,758	20.811	86%	87%	87%	84%	86%	576 4.306	26%
Less Grant Aid	8,532	10,457	9,804	9,722	10,646	44%	52%	47%	44%	44%	2,114	25%
Unmet Need	\$7,973	\$6,996	\$8,287	\$9,036	\$10,165	41%	35%	40%	41%	42%	2,114	27%
					. ,	,0	0070	1070	,0	.270	2,.02	2.70
% Grant Aid that Met Financial Need	52%	60%	54%	52%	51%							
Non-Grant Sources to Meet Remaining			D - II A			ъ.				_		
Unmet Financial Need	0500		Dollar Am		0.400	-			tendanc		40	00/
College Work Study	\$528	\$482	\$433	\$247	\$486	3%	2%	2%	1%	2%	-42	-8%
Need-based Loans	3,061 1,172	3,420	3,219 1,154	3,381	3,983 1,325	16% 6%	17% 6%	15% 6%	15% 6%	17% 5%	922 153	30% 13%
Alternative Loans Remaining Unmet Need	\$3,212	1,123 \$1,971	\$3,481	1,330 \$4,078	\$4,371	17%	10%	17%	18%	18%	1,159	36%
Remaining Office Need	Φ3,Z1Z	Φ1,971	φ3,401	φ4,076	φ4,37 Ι	1770	1076	17 70	1076	1076	1,139	30%
*Amount Borrowed to meet EFC	\$807	\$940	\$674	\$1,356	\$1,227	4%	5%	3%	6%	5%	420	52%
		I	ncome Be	tween \$40,	000 to \$60	0,000					# 01	0/ 01
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	123	102	103	89	84						-39	-32%
` ,		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$19,413	\$19,875	\$20,797	\$22,457	\$23,942						\$4,529	23%
Less Expected Family Contribution*	5,831	5,889	6,372	6,849	6,960	30%	30%	31%	30%	29%	1,129	19%
Financial Need	13,582	13,986	14,425	15,608	16,982	70%	70%	69%	70%	71%	3,400	25%
Less Grant Aid	6,593	7,879	7,581	7,651	8,958	34%	40%	36%	34%	37%	2,365	36%
Unmet Need	\$6,989	\$6,107	\$6,844	\$7,957	\$8,024	36%	31%	33%	35%	34%	1,035	15%
% Grant Aid that Met Financial Need	49%	56%	53%	49%	53%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	е		
College Work Study	\$451	\$575	\$388	\$467	\$352	2%	3%	2%	2%	1%	-99	-22%
Need-based Loans	3,225	3,244	3,524	3,907	3,110	17%	16%	17%	17%	13%	-115	-4%
Alternative Loans	1,256	909	1,204	1,224	966	6%	5%	6%	5%	4%	-290	-23%
_												
Remaining Unmet Need	\$2,057	\$1,379	\$1,728	\$2,359	\$3,596	11%	7%	8%	11%	15%	1,539	75%

\$2,596 \$2,225 \$2,885 \$2,507 \$2,434 13% 11% 14% 11%

-162

21

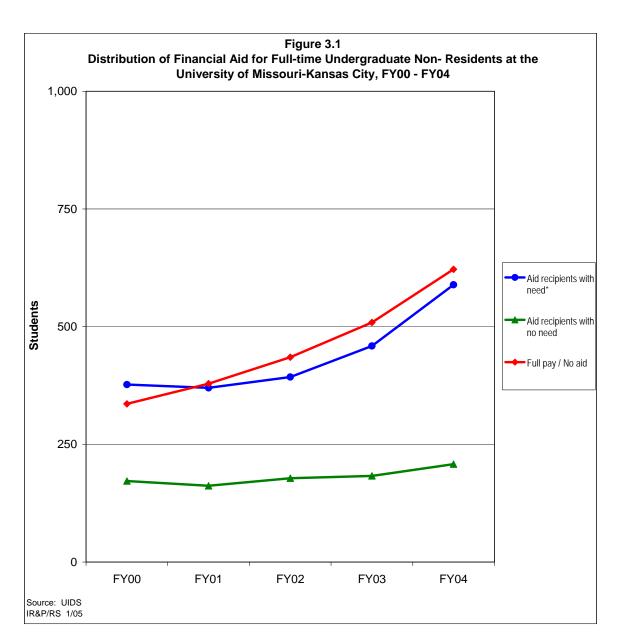
*Amount Borrowed to meet EFC

Table 2.3 (Continued)

University of Missouri-Columbia

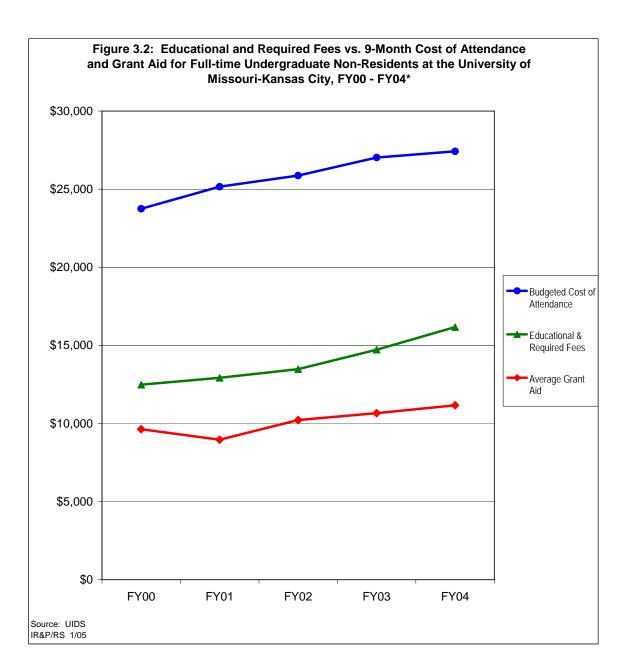
		I	ncome Be	tween \$60,	000 to \$80	,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	FY00-FY04	FY00-FY04
Total Enrolled for 9 months (N)	131	91	121	135	117						-14	-11%
Ocat of Allendana	£40.40E		Dollar Amo		CO 4 000	Pe	rcent Co	st of At	tendanc	e	64.707	0.40/
Cost of Attendance Less Expected Family Contribution*	\$19,465 <u>9,953</u>	\$20,082 9,956	\$20,977 <u>10,507</u>	\$22,499 10,359	\$24,202 10,474	51%	50%	50%	46%	43%	\$4,737 521	24% 5%
Financial Need	9,512	10,126	10,470	12,140	13,728	49%	50%	50%	54%	57%	4,216	44%
Less Grant Aid	6,332	6,473	6,733	7,392	7,865	33%	32%	32%	33%	32%	1,533	24%
Unmet Need	\$3,180	\$3,653	\$3,737	\$4,748	\$5,863	16%	18%	18%	21%	24%	2,683	84%
% Grant Aid that Met Financial Need	67%	64%	64%	61%	57%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	st of At	tendano	e		
College Work Study	\$224	\$343	\$253	\$331	\$345	1%	2%	1%	1%	1%	121	54%
Need-based Loans	2,213	2,415	2,429	2,818	2,915	11%	12%	12%	13%	12%	702	32%
Alternative Loans	242	672	678	783	1,299	1%	3%	3%	3%	5%	1,057	437%
Remaining Unmet Need	\$501	\$223	\$377	\$816	\$1,304	3%	1%	2%	4%	5%	803	160%
*Amount Borrowed to meet EFC	\$3,165	\$3,773	\$4,165	\$4,082	\$3,985	16%	19%	20%	18%	16%	820	26%
		Ir	ncome Bet	ween \$80,0	000 to \$10	0,000						o.
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	93	105	114	121	134	1 100		1 102	1 103		41	44%
,		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendand	e		
Cost of Attendance	\$19,434	\$20,196	\$21,069	\$22,497	\$24,011						\$4,577	24%
Less Expected Family Contribution*	12,489	13,459	14,352	14,482	15,202	64%	67%	68%	64%	63%	2,713	22%
Financial Need	6,945	6,737	6,717	8,015	8,809	36%	33%	32%	36%	37%	1,864	27%
Less Grant Aid Unmet Need	6,121 \$824	6,522 \$215	6,861 -\$144	6,229 \$1,786	6,269 \$2,540	31% 4%	32% 1%	33% -1%	28% 8%	26% 11%	148 1,716	2% 208%
Offinet Need	Φ024	φ213	- \$144	φ1,700	\$2,540	470	1 70	-170	070	1170	1,710	200%
% Grant Aid that Met Financial Need	88%	97%	102%	78%	71%							
% Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	88%	97%	102%	78%	71%							
	88%		102% Dollar Amo		71%	Pe	rcent Co	st of At	tendanc	e		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$145	Avg. \$123	Dollar Amo	ount \$116	\$156	1%	1%	1%	1%	1%	11	8%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$145 1,477	Avg. \$123 1,566	Dollar Amo \$176 1,565	ount \$116 1,864	\$156 1,940	1% 8%	1% 8%	1% 7%	1% 8%	1% 8%	463	31%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$145 1,477 206	Avg. \$123 1,566 58	Dollar Amo \$176 1,565 115	Sunt \$116 1,864 580	\$156 1,940 477	1% 8% 1%	1% 8% 0%	1% 7% 1%	1% 8% 3%	1% 8% 2%	463 271	31% 132%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$145 1,477	Avg. \$123 1,566	Dollar Amo \$176 1,565	ount \$116 1,864	\$156 1,940	1% 8%	1% 8%	1% 7%	1% 8%	1% 8%	463	31%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$145 1,477 206	Avg. \$123 1,566 58	Dollar Amo \$176 1,565 115	Sunt \$116 1,864 580	\$156 1,940 477	1% 8% 1%	1% 8% 0%	1% 7% 1%	1% 8% 3%	1% 8% 2%	463 271	31% 132%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$145 1,477 206 -\$1,004	Avg. \$123 1,566 58 -\$1,532	\$176 \$176 1,565 \$115 -\$2,000 \$5,783	\$116 1,864 580 -\$774	\$156 1,940 477 -\$33 \$6,585	1% 8% 1% -5%	1% 8% 0% -8%	1% 7% 1% -9%	1% 8% 3% -3%	1% 8% 2% 0%	463 271 971 2,661	31% 132% -97% 68%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$145 1,477 206 -\$1,004 \$3,924	Avg. \$123 1,566 58 -\$1,532 \$4,774	\$176 1,565 115 -\$2,000 \$5,783	\$116 1,864 580 -\$774 \$5,413	\$156 1,940 477 -\$33 \$6,585	1% 8% 1% -5% 20%	1% 8% 0% -8% 24%	1% 7% 1% -9% 27%	1% 8% 3% -3%	1% 8% 2% 0% 27%	463 271 971 2,661	31% 132% -97% 68% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$145 1,477 206 -\$1,004	Avg. \$123 1,566 58 -\$1,532	\$176 \$176 1,565 \$115 -\$2,000 \$5,783	\$116 1,864 580 -\$774 \$5,413	\$156 1,940 477 -\$33 \$6,585	1% 8% 1% -5%	1% 8% 0% -8%	1% 7% 1% -9%	1% 8% 3% -3%	1% 8% 2% 0%	463 271 971 2,661 # Change	31% 132% -97% 68%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$145 1,477 206 -\$1,004 \$3,924 FY00 73	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg.	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Ame	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127	1% 8% 1% -5% 20%	1% 8% 0% -8% 24%	1% 7% 1% -9% 27%	1% 8% 3% -3% 24%	1% 8% 2% 0% 27%	# Change FY00-FY04	31% 132% -97% 68% % Change FY00-FY04 74%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454	Dollar Amm \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Amm \$21,166	\$116 1,864 580 -\$774 \$5,413 \$5,000 > \$10 FY03 109 Sount \$22,758	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426	1% 8% 1% -5% 20% FY00	1% 8% 0% -8% 24% FY01	1% 7% 1% -9% 27% FY02	1% 8% 3% -3% 24% FY03	1% 8% 2% 0% 27% FY04	# Change FY00-FY04 \$4,813	31% 132% -97% 68% % Change FY00-FY04 74%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Ame \$21,166 14,026	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 Dunt \$22,758 16,083	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146	1% 8% 1% -5% 20% FY00 Pe	1% 8% 0% -8% 24% FY01 rcent Cc	1% 7% 1% -9% 27% FY02 est of At 66%	1% 8% 3% -3% 24% FY03 tendance	1% 8% 2% 0% 27% FY04 e 70%	# Change FY00-FY04 \$4,813 3,873	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963	Dollar Am \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Am \$21,166 14,026 7,140	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 point \$22,758 16,083 6,675	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280	1% 8% 1% -5% 20% FY00 Pe 68% 32%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29%	1% 7% 1% -9% 27% FY02 est of At 66% 34%	1% 8% 3% -3% 24% FY03 tendanc 71% 29%	1% 8% 2% 0% 27% FY04 ee 70% 30%	# Change FY00-FY04 \$4,813 3,873 940	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29% 15%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 7,696	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Ame \$21,166 14,026 7,140 6,699	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 bunt \$22,758 16,675 6,255	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280 6,450	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38%	1% 7% 1% -9% 27% FY02 Set of At 66% 34% 32%	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27%	1% 8% 2% 0% 27% FY04 re 70% 30% 26%	# Change FY00-FY04 54 \$4,813 3,873 940 672	31% 132% -97% 68% % Change FY00-FY04 74% 25% 25% 15% 12%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963	Dollar Am \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Am \$21,166 14,026 7,140	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 point \$22,758 16,083 6,675	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280	1% 8% 1% -5% 20% FY00 Pe 68% 32%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29%	1% 7% 1% -9% 27% FY02 est of At 66% 34%	1% 8% 3% -3% 24% FY03 tendanc 71% 29%	1% 8% 2% 0% 27% FY04 ee 70% 30%	# Change FY00-FY04 \$4,813 3,873 940	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29% 15%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 7,696	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Ame \$21,166 14,026 7,140 6,699	\$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 bunt \$22,758 16,675 6,255	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280 6,450	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38%	1% 7% 1% -9% 27% FY02 Set of At 66% 34% 32%	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27%	1% 8% 2% 0% 27% FY04 re 70% 30% 26%	# Change FY00-FY04 54 \$4,813 3,873 940 672	31% 132% -97% 68% % Change FY00-FY04 74% 25% 25% 15% 12%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 7,696 -\$1,733	Dollar Am \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Am \$21,166 14,026 7,140 6,699 \$441 94%	\$116 1,864 580 -\$774 \$5,413 \$0me > \$10 FY03 109 50unt \$22,758 16.083 6,675 6,255 \$420	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280 6,450 \$830	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8%	1% 7% 1% -9% 27% FY02 est of At 66% 34% 32% 2%	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 27%	1% 8% 2% 0% 27% FY04 FY 04 30% 36% 3%	# Change FY00-FY04 54 \$4,813 3,873 940 672	31% 132% -97% 68% % Change FY00-FY04 74% 25% 25% 15% 12%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 7,696 -\$1,733	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Ame \$21,166 14,066 14,06,699 \$441 94% Dollar Ame	\$116 1,864 580 -\$774 \$5,413 \$come > \$16 FY03 109 point \$22,758 16,083 6,675 6,255 \$420	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17,146 7,280 6,450 \$830	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8%	1% 7% 1% -9% 27% FY02 ost of At 66% 34% 32% 2% ost of At	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 2%	1% 8% 2% 0% 27% FY04 ee 70% 30% 36% 3%	# Change FY00-FY04 \$4,813 3,873 940 672 268	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29% 15% 12% 48%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562 91%	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 7,696 -\$1,733	Dollar Am \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 73 Dollar Am \$21,166 14,026 7,140 6,699 \$441 94% Dollar Am \$135	\$116 1,864 580 \$774 \$5,413 \$come > \$10 FY03 109 \$22,758 16,035 6,675 6,255 \$420 94% \$116 \$216 \$216 \$216 \$216 \$216 \$216 \$216	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,456 17,146 7,280 6,450 \$830 89%	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8%	1% 7% 1% -9% 27% FY02 est of At 66% 34% 32% 2% est of At 1%	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 2%	1% 8% 2% 0% 27% FY04 se 70% 30% 26% 3%	# Change FY00-FY04 54 \$4,813 3,873 940 672 268	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29% 15% 12% 48%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562 91%	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 -\$1,733 129% Avg. \$47 956	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 \$01ar Ame \$21,166 14,026 7,140 6,699 \$441 94% Dollar Ame \$135 1,072	Sunt \$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 Sunt \$22,758 16.083 6.675 \$420 94%	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17.146 7,280 6,450 \$830 89%	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8%	1% 7% 1% -9% 27% FY02 est of At 66% 34% 32% 2% est of At	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 2% tendanc 1% 7%	1% 8% 2% 0% 27% FY04 FY04 6 30% 3% 6 6%	# Change FY00-FY04 54 \$4,813 3,873 940 672 268	31% 132% -97% 68% % Change FY00-FY04 74% 25% 29% 15% 48%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562 91%	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14.491 5,963 7,696 -\$1,733 129% Avg. \$47 956 168	Dollar Amm \$135 Dollar Amm \$21,166 FY02 73 Dollar Amm \$21,166 14.026 7,140 6,699 \$441 94% Dollar Amm \$135 1,072 84	Sunt \$116 1,864 580 -\$774 \$5,413 \$0me > \$16 FY03 109 Sunt \$16.083 6,675 6,255 \$420 94% Sunt \$186 1,567 274	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17.146 7,280 6,450 \$830 \$89% \$110 1,496 145	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3% Pe 0% 7% 6% 1%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8% rcent Cc 0% 5% 1%	1% 7% 1% -9% 27% FY02 est of At 66% 34% 32% 2% est of At 1% 5% 0%	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 2%	1% 8% 2% 0% 27% FY04 ee e 0% 66% 3% 1%	# Change FY00-FY04 54 \$4,813 3,873 940 672 268	31% 132% -97% 68% % Change FY00-FY04 74% 25% 129% 15% 48% 59% 8% -26%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$145 1,477 206 -\$1,004 \$3,924 FY00 73 \$19,613 13,273 6,340 5,778 \$562 91%	Avg. \$123 1,566 58 -\$1,532 \$4,774 FY01 66 Avg. \$20,454 14,491 5,963 -\$1,733 129% Avg. \$47 956	Dollar Ame \$176 1,565 115 -\$2,000 \$5,783 Inc FY02 \$01ar Ame \$21,166 14,026 7,140 6,699 \$441 94% Dollar Ame \$135 1,072	Sunt \$116 1,864 580 -\$774 \$5,413 \$come > \$10 FY03 109 Sunt \$22,758 16.083 6.675 \$420 94%	\$156 1,940 477 -\$33 \$6,585 00,000 FY04 127 \$24,426 17.146 7,280 6,450 \$830 89%	1% 8% 1% -5% 20% FY00 Pe 68% 32% 29% 3%	1% 8% 0% -8% 24% FY01 rcent Cc 71% 29% 38% -8%	1% 7% 1% -9% 27% FY02 est of At 66% 34% 32% 2% est of At	1% 8% 3% -3% 24% FY03 tendanc 71% 29% 27% 2% tendanc 1% 7%	1% 8% 2% 0% 27% FY04 FY04 6 30% 3% 6 6%	# Change FY00-FY04 54 \$4,813 3,873 940 672 268	31% 132% -97% 68% % Change FY00-FY04 74% 25% 129% 15% 48%

Source: UIDS IR&P/RS 2/05



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	43	42	44	67	80	37	86.0%
Grant aid, no FAFSA	<u>129</u>	<u>120</u>	<u>134</u>	<u>116</u>	<u>128</u>	<u>-1</u>	-0.8%
Aid recipients with no need	172	162	178	183	208	36	20.9%
Aid recipients with need*	377	370	393	459	589	212	56.2%
Full pay / No aid	336	379	435	509	622	286	85.1%
Total of all full- time, Degree-Seeking non-MO UG	885	911	1,006	1,151	1,419	534	60.3%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendance	\$23,751	\$25,158	\$25,871	\$27,029	\$27,422	\$3,671	15.5%
Educational & Required Fees	\$12,481	\$12,923	\$13,481	\$14,726	\$16,173	\$3,692	29.6%
Average Grant Aid	\$9,634	\$8,964	\$10,223	\$10,665	\$11,164	\$1,530	15.9%

 $\label{thm:local_problem} \mbox{Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.}$

^{*}Metro Fee and Midwest Exchange Students have been removed from this analysis.

Table 3.1

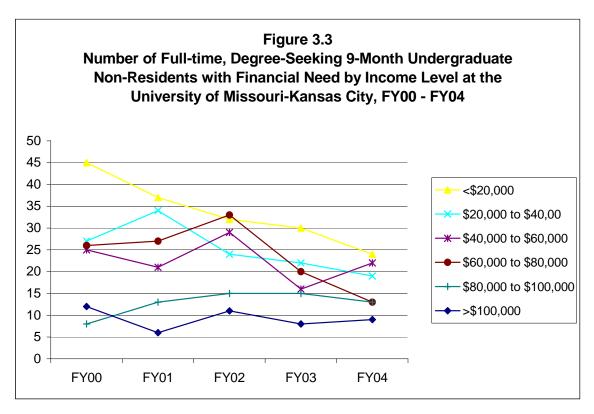
Average Institutional Grant Aid Distributed to Non-Resident, Full-time, Degree-Seeking
Undergraduates by Financial Need at the University of Missouri-Kansas City, FY00 - FY04

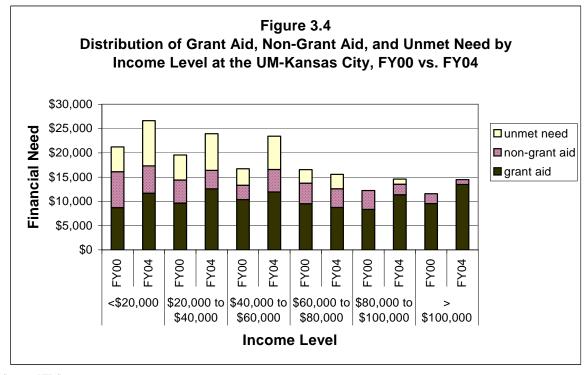
		FY00		FY01		FY02		FY03		FY04
	N	Mean	N	Mean	N	Mean	N	Mean	N	Mean
With Need	377	\$3,411	370	\$3,357	393	\$1,937	459	\$835	589	\$764
Without Need	172	4,747	162	4,656	178	2,621	183	1,952	208	1,706

Table 3.2

Total Grant Aid as % of Educational and Required Fees by Income Level at the University of Missouri-Kansas City, FY00 & FY04

ı	ı	FY00	ı	FY04
		% Educational & Required		% Educational & Required
Income Level	Grant Aid	Fees	Grant Aid	Fees
<\$20,000	\$8,723	70%	\$11,691	72%
\$20,000 to \$40,00	\$9,651	77%	\$12,571	78%
\$40,000 to \$60,000	\$10,379	83%	\$11,938	74%
\$60,000 to \$80,000	\$9,521	76%	\$8,730	54%
\$80,000 to \$100,000	\$8,342	67%	\$11,379	70%
>\$100,000	\$9,542	76%	\$13,483	83%





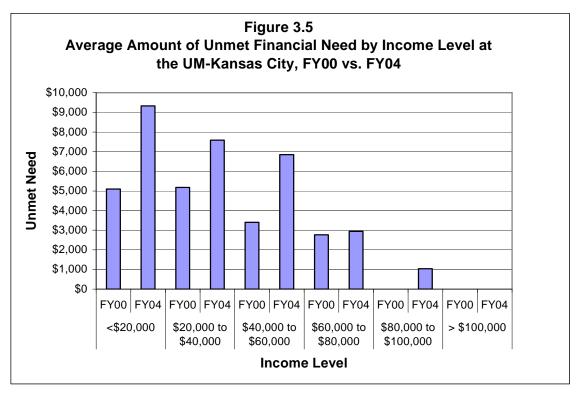


Table 3.3 Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Non-Resident Undergraduate Students*)

		U	niversity (of Missou	ıri-Kansa	s City						
			Incom	e Less tha	n \$20,000							
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	45	37	. 32	30	24	_					-21	-47%
Cost of Attendance	\$22,253	Avg. \$23,328	Dollar Am \$25,900	ount \$26,228	\$27,469	Pe	rcent Co	ost of At	tendanc	e	\$5,216	23%
Less Expected Family Contribution*	1,034	1,160	\$25,900 <u>792</u>	320,220 1,142	\$27,469 <u>821</u>	5%	5%	3%	4%	3%	-213	-21%
Financial Need	21,219	22,168	25,108	25,086	26,648	95%	95%	97%	96%	97%	5,429	26%
Less Grant Aid	8,723	8,749	11,650	11,363	11,691	39%	38%	45%	43%	43%	2,968	34%
Unmet Need	\$12,496	\$13,419	\$13,458	\$13,723	\$14,957	56%	58%	52%	52%	54%	2,461	20%
% Grant Aid that Met Financial Need	41%	39%	46%	45%	44%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Am						tendanc			
College Work Study	\$239	\$279	\$155	\$372	\$248	1%	1%	1%	1%	1%	9	4%
Need-based Loans Alternative Loans	4,344 2,812	3,703 2,327	3,947 1,744	3,905 1,939	3,621 1,764	20% 13%	16% 10%	15% 7%	15% 7%	13% 6%	-723 -1,048	-17% -37%
Remaining Unmet Need	\$5,101	\$7,110	\$7,612	\$7,507	\$9,324	23%	30%	29%	29%	34%	4,223	83%
-												
*Amount Borrowed to meet EFC	\$686	\$875	\$590	\$681	\$515	3%	4%	2%	3%	2%	-171	-25%
		,	ncome Be	tween \$20,	,000 to \$40	0,000				ı	# Change	% Change
Total Forellad for Owner than (N)	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	27	34 Ava	24 Dollar Am	22 Ount	19	Po	rcent Co	net of At	tendanc		-8	-30%
Cost of Attendance	\$22,894	\$24,106	\$26,163	\$27,601	\$26,866	10	i cent ot	JSI OI AI	tendano		\$3,972	17%
Less Expected Family Contribution*	3,319	3,951	2,352	1,910	2,901	14%	16%	9%	7%	11%	-418	-13%
Financial Need	19,575	20,155	23,811	25,691	23,965	86%	84%	91%	93%	89%	4,390	22%
Less Grant Aid	9,651	9,412	12,146	11,858	12,571	42%	39%	46%	43%	47%	2,920	30%
Unmet Need	\$9,924	\$10,743	\$11,665	\$13,833	\$11,394	43%	45%	45%	50%	42%	1,470	15%
% Grant Aid that Met Financial Need	49%	47%	51%	46%	52%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Am						tendanc			
College Work Study	\$309	\$80	\$672	\$923	\$45	1%	0%	3%	3%	0%	-264	-85%
Need-based Loans Alternative Loans	3,766 675	4,412 675	3,382 341	3,843 757	3,214 552	16% 3%	18% 3%	13% 1%	14% 3%	12% 2%	-552 -123	-15% -18%
Remaining Unmet Need	\$5,174	\$5,576	\$7,270	\$8,310	\$7,583	23%	23%	28%	30%	28%	2,409	47%
*Amount Borrowed to meet EFC	\$1,486	\$1,333	\$334	\$574	\$956	6%	6%	1%	2%	4%	-530	-36%
Amount Borrowed to meet Er o	Ψ1,+00						070	170	270	470	-550	-3070
				tween \$40,		ĺ					# Change	% Change
Total Enrolled for 9 months (N)	FY00 25	FY01 21	FY02 29	FY03 16	FY04 22	FY00	FY01	FY02	FY03	FY04	FY00-FY04 -3	FY00-FY04 -12%
Total Elifolied for 9 months (N)	23		Dollar Am		22	Pe	rcent Co	ost of At	tendanc	e e	-5	-12/6
Cost of Attendance	\$21,638	\$24,383	\$26,198	\$27,770	\$28,050						\$6,412	30%
Less Expected Family Contribution*	4,909	7,429	6,647	5,650	4,621	23%	30%	25%	20%	16%	-288	-6%
Financial Need	16,729	16,954	19,551	22,120	23,429	77%	70%	75%	80%	84%	6,700	40%
Less Grant Aid Unmet Need	10,379 \$6,350	8,953 \$8,001	10,254 \$9,297	13,888 \$8,232	11,938 \$11,491	48% 29%	37% 33%	39% 35%	50% 30%	43% 41%	1,559 5,141	15% 81%
Offinet Need	φ0,330	φο,υυ ι	φ9,297	Φ0,232	Ф 11,491	29%	33%	33%	30%	4170	5,141	0176
% Grant Aid that Met Financial Need	62%	53%	52%	63%	51%							
Non-Grant Sources to Meet Remaining						_						
Unmet Financial Need	£400		Dollar Am		#200	-			tendanc		000	4000/
College Work Study Need-based Loans	\$160 2,792	\$607 3,658	\$376 3,475	\$491 3,147	\$368 3,329	1% 13%	2% 15%	1% 13%	2% 11%	1% 12%	208 537	130% 19%
Alternative Loans	2,792	180	122	1,035	947	0%	1%	0%	4%	3%	947	13/0
Remaining Unmet Need	\$3,398	\$3,556	\$5,324	\$3,559	\$6,847	16%	15%	20%	13%	24%	3,449	102%
*Amount Borrowed to meet EFC	\$1,398	\$1,414	\$1,048	\$630	\$1,677	6%	6%	4%	2%	6%	279	20%
									_			

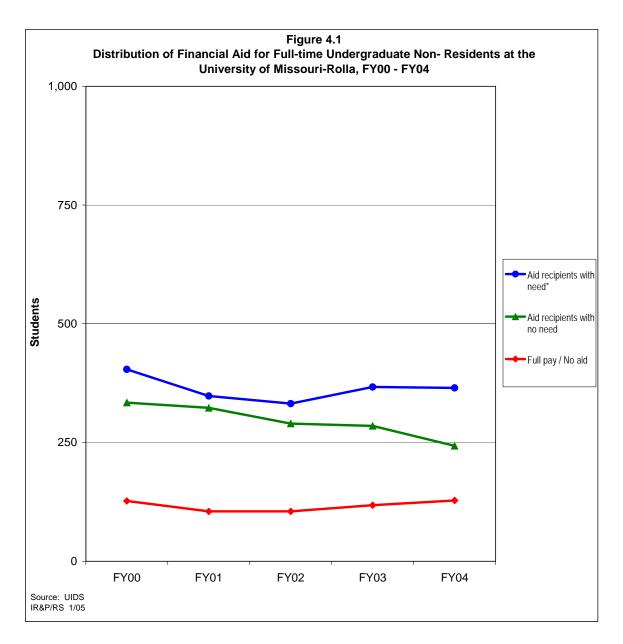
28

Table 3.3 (Continued)

University of Missouri-Kansas City

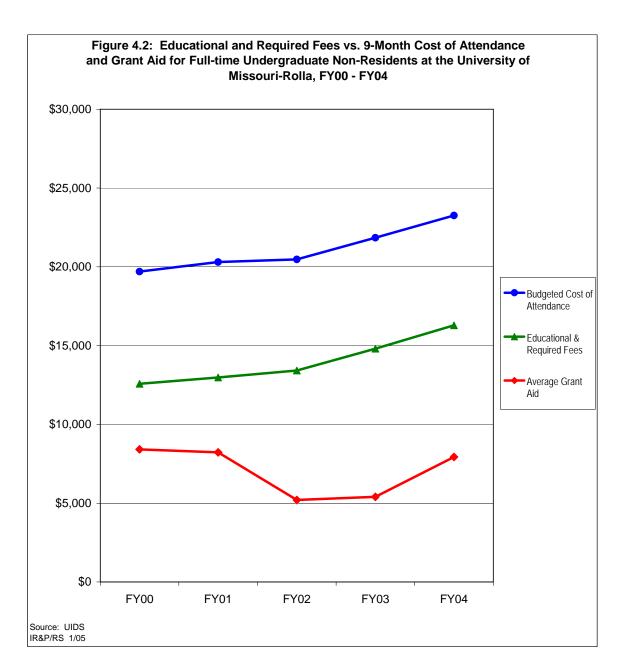
		I	ncome Bet	ween \$60,	000 to \$80	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	EV02	FY03	FY04	# Change FY00-FY04	% Change
Total Enrolled for 9 months (N)	26	27	33	20	13						-13	-50%
Cost of Attendance	POE 004	•	Dollar Amo	sunt \$26,222	¢0€ 0 7 0	Pe	rcent Co	st of At	tendanc	e	\$317	1%
Less Expected Family Contribution*	\$25,961 9,428	\$26,127 10.767	\$24,148 10,156	10.382	\$26,278 10,717	36%	41%	42%	40%	41%	1,289	14%
Financial Need	16,533	15,360	13,992	15,840	15,561	64%	59%	58%	60%	59%	-972	-6%
Less Grant Aid	9,521	10,167	9,973	9,355	8,730	37%	39%	41%	36%	33%	-791	-8%
Unmet Need	\$7,012	\$5,193	\$4,019	\$6,485	\$6,831	27%	20%	17%	25%	26%	-181	-3%
% Grant Aid that Met Financial Need	58%	66%	71%	59%	56%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendand	e		
College Work Study	\$424	\$74	\$228	\$685	\$100	2%	0%	1%	3%	0%	-324	-76%
Need-based Loans	3,460	2,701	2,762	3,270	3,793	13%	10%	11%	12%	14%	333	10%
Alternative Loans	359	0	0	0	0	1%	0%	0%	0%	0%	-359	-100%
Remaining Unmet Need	\$2,769	\$2,418	\$1,029	\$2,530	\$2,938	11%	9%	4%	10%	11%	169	6%
*Amount Borrowed to meet EFC	\$1,643	\$1,797	\$1,343	\$1,102	\$709	6%	7%	6%	4%	3%	-934	-57%
		In	come Bet	ween \$80.0	000 to \$10	0.000						
											# Change	% Change
Total Enrolled for 9 months (N)	FY00 8	FY01 13	FY02 15	FY03 15	FY04 13	FY00	FY01	FY02	FY03	FY04	FY00-FY04 5	63%
Total Elifolied for 9 months (N)	0		Dollar Amo		13	Pe	rcent Co	st of At	tendand	e	5	03%
Cost of Attendance	\$25,375	\$25,178	\$26,986	\$25,952	\$28,383	. •				Ĭ	\$3,008	12%
Less Expected Family Contribution*	15,681	14,139	15,173	14,622	13,789	62%	56%	56%	56%	49%	-1,892	-12%
Financial Need	9,694	11,039	11,813	11,330	14,594	38%	44%	44%	44%	51%	4,900	51%
Less Grant Aid	8,342	8,914	10,536	11,104	11,379	33%	35%	39%	43%	40%	3,037	36%
Unmet Need	\$1,352	\$2,125	\$1,277	\$226	\$3,215	5%	8%	5%	1%	11%	1,863	138%
% Grant Aid that Met Financial Need	86%	81%	89%	98%	78%							
% Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	86%	81%	89%	98%	78%							
	86%		89% Dollar Amo	ount	78%	Pe	rcent Co	st of At	tendanc	e		
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0	Avg. \$273	Dollar Amo	ount \$0	\$245	0%	1%	0%	0%	1%	245	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 3,912	Avg. \$273 917	Dollar Amo \$0 1,280	ount \$0 2,075	\$245 1,697	0% 15%	1% 4%	0% 5%	0% 8%	1% 6%	-2,215	-57%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 3,912 0	Avg. \$273 917 0	Dollar Amo \$0 1,280 0	Punt \$0 2,075 0	\$245 1,697 237	0% 15% 0%	1% 4% 0%	0% 5% 0%	0% 8% 0%	1% 6% 1%	-2,215 237	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 3,912	Avg. \$273 917	Dollar Amo \$0 1,280	ount \$0 2,075	\$245 1,697	0% 15%	1% 4%	0% 5%	0% 8%	1% 6%	-2,215	-57% -140%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 3,912 0	Avg. \$273 917 0	Dollar Amo \$0 1,280 0	Punt \$0 2,075 0	\$245 1,697 237	0% 15% 0%	1% 4% 0%	0% 5% 0%	0% 8% 0%	1% 6% 1%	-2,215 237	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 3,912 0 -\$2,560	Avg. \$273 917 0 \$935	Dollar Amo \$0 1,280 0 -\$3	90 2,075 0 -\$1,849	\$245 1,697 237 \$1,036 \$2,234	0% 15% 0% -10%	1% 4% 0% 4%	0% 5% 0% 0%	0% 8% 0% -7%	1% 6% 1% 4%	-2,215 237 3,596 1,030	-140% 86%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 3,912 0 -\$2,560 \$1,204	Avg. \$273 917 0 \$935 \$2,851	\$0 1,280 0 -\$3 \$1,505	\$0 2,075 0 -\$1,849 \$3,008	\$245 1,697 237 \$1,036 \$2,234	0% 15% 0% -10%	1% 4% 0% 4% 11%	0% 5% 0% 0% 6%	0% 8% 0% -7%	1% 6% 1% 4% 8%	-2,215 237 3,596 1,030	-140% 86% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 3,912 0 -\$2,560 \$1,204	Avg. \$273 917 0 \$935 \$2,851	Dollar Amo \$0 1,280 0 -\$3 \$1,505 Inc.	\$0 2,075 0 -\$1,849 \$3,008	\$245 1,697 237 \$1,036 \$2,234	0% 15% 0% -10%	1% 4% 0% 4%	0% 5% 0% 0%	0% 8% 0% -7%	1% 6% 1% 4%	-2,215 237 3,596 1,030 # Change FY00-FY04	-140% 86% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 3,912 0 -\$2,560 \$1,204	Avg. \$273 917 0 \$935 \$2,851	\$0 1,280 0 -\$3 \$1,505	\$0 2,075 0 -\$1,849 \$3,008 \$come > \$10 FY03 8	\$245 1,697 237 \$1,036 \$2,234	0% 15% 0% -10% 5%	1% 4% 0% 4% 11%	0% 5% 0% 0% 6%	0% 8% 0% -7% 12%	1% 6% 1% 4% 8%	-2,215 237 3,596 1,030	-140% 86% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 3,912 0 -\$2,560 \$1,204	Avg. \$273 917 0 \$935 \$2,851	\$0 1,280 0 -\$3 \$1,505 Inc	\$0 2,075 0 -\$1,849 \$3,008 \$come > \$10 FY03 8	\$245 1,697 237 \$1,036 \$2,234	0% 15% 0% -10% 5%	1% 4% 0% 4% 11%	0% 5% 0% 0% 6%	0% 8% 0% -7% 12%	1% 6% 1% 4% 8%	-2,215 237 3,596 1,030 # Change FY00-FY04	-140% 86% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$0 3,912 0 -\$2,560 \$1,204 FY00	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg.	Dollar Amo \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Amo	\$0 2,075 0 -\$1,849 \$3,008 \$come > \$10 FY03 8	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9	0% 15% 0% -10% 5%	1% 4% 0% 4% 11%	0% 5% 0% 0% 6%	0% 8% 0% -7% 12%	1% 6% 1% 4% 8%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3	-140% 86% % Change FY00-FY04 -25%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088	Dollar Amm \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Amm \$27,775	\$0 2,075 0 -\$1,849 \$3,008 \$come > \$10 FY03 8 bunt \$32,283	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393	0% 15% 0% -10% 5% FY00	1% 4% 0% 4% 11% FY01	0% 5% 0% 0% 6% FY02	0% 8% 0% -7% 12% FY03	1% 6% 1% 4% 8% FY04	-2,215 237 3,596 1,030 # Change FY00-FY04 -3	-140% 86% % Change FY00-FY04 -25%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18,329	\$2,075 0 -\$1,849 \$3,008 \$FY03 8 Bount \$32,283 17,679	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682	0% 15% 0% -10% 5% FY00 Pe	1% 4% 0% 4% 11% FY01 rcent Cc 61%	0% 5% 0% 0% 6% FY02 est of At	0% 8% 0% -7% 12% FY03 tendance	1% 6% 1% 4% 8% FY04	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673	-140% 86% % Change FY00-FY04 -25% 3% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355 9,245	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331	Dollar Am \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Am \$27,775 18.329 9,446	2,075 0 -\$1,849 \$3,008 ***********************************	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711	0% 15% 0% -10% 5% FY00 Pe 67% 33%	1% 4% 0% 4% 11% FY01 rcent Cc 61% 39%	0% 5% 0% 0% 6% FY02 est of At 66% 34%	0% 8% 0% -7% 12% FY03 tendanc 55% 45%	1% 6% 1% 4% 8% FY04 e 62% 38%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466	-140% 86% % Change FY00-FY04 -25% 3% -4% 16%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355 9,245 9,542	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331 10,247	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18,329 9,446 11,260	\$2,075 0 -\$1,849 \$3,008 \$0000 > \$10 FY03 8 8 8 8 11,679 14,604 11,902	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483	0% 15% 0% -10% 5% FY00 Pe 67% 33% 35%	1% 4% 0% 4% 111% FY01 rcent Cc 61% 39% 43%	0% 5% 0% 0% 6% FY02 est of At 66% 34% 41%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37%	1% 6% 1% 4% 8% FY04 ee 62% 38% 47%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941	-140% 86% % Change FY00-FY04 -25% 3% -4% 16% 41%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18.355 9,245 9,542 -\$297	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331 10,247 -\$916	Dollar Am \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Am \$27,775 18,329 9,446 11,260 -\$1,814	2,075 0 -\$1,849 \$3,008 ***come > \$10 FY03 8 ***sount \$32,283 17,679 14,604 11,902 \$2,702	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483 -\$2,772	0% 15% 0% -10% 5% FY00 Pe 67% 33% 35%	1% 4% 0% 4% 111% FY01 rcent Cc 61% 39% 43%	0% 5% 0% 0% 6% FY02 est of At 66% 34% 41%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37%	1% 6% 1% 4% 8% FY04 ee 62% 38% 47%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941	-140% 86% % Change FY00-FY04 -25% 3% -4% 16% 41%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18.355 9,245 9,542 -\$297	Avg. \$273 917 0 \$935 \$2,851 FY01 6 6 Avg. \$24,088 14.757 9,331 10.247 -\$916 110%	Dollar Am \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Am \$27,775 18,329 9,446 11,260 -\$1,814	2,075 0 -\$1,849 \$3,008 FY03 80unt \$32,283 17,679 14,604 11,902 \$2,702	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483 -\$2,772	0% 15% 0% -10% 5% FY00 Pe 67% 33% 35% -1%	1% 4% 0% 4% 111% FY01 rcent Cc 61% 39% 43%	0% 5% 0% 0% 6% FY02 est of At 66% 34% 41% -7%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37% 8%	1% 6% 1% 4% 8% FY04 ee 62% 38% 47% -10%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941	-140% 86% % Change FY00-FY04 -25% 3% -4% 16% 41%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need W Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355 9,245 9,542 -\$297 103%	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331 10,247 -\$916 110% Avg. \$0	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18,329 9,446 11,260 -\$1,814 119% Dollar Ame \$0	\$2,075 0 -\$1,849 \$3,008 \$0000 >\$10 \$32,283 17,679 14,604 11,902 \$2,702 81%	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483 -\$2,772 126%	0% 15% 0% -10% 5% FY00 Pe 67% 33% -1%	1% 4% 0% 4% 111% FY01 rcent Cc 61% 39% 43% -4%	0% 5% 0% 0% 6% FY02 est of At 41% -7%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37% 8%	1% 6% 1% 4% 8% FY04 re 62% 38% 47% -10%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941 -2,475	-140% 86% % Change FY00-FY04 -25% 3% -4% 16% 41% 833%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355 9,245 -\$297 103%	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331 10,247 -\$916 110% Avg. \$0 540	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18,329 9,446 11,260 -\$1,814 119% Dollar Ame \$0 1,151	\$2,075 0 -\$1,849 \$3,008 \$0000 > \$10 FY03 8 8 8 9 14,604 11,902 \$2,702 81% 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483 -\$2,772 126% \$412 601	0% 15% 0% -10% 5% FY00 Pe 67% 33% -1%	1% 4% 0% 4% 11% FY01 rcent Cc 61% 39% 43% -4%	0% 5% 0% 0% 6% FY02 est of At 41% -7%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37% 8%	1% 6% 1% 4% 8% FY04 ee 62% -10% -10%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941 -2,475	-140% 86% % Change FY00-FY04 -25% -4% 16% 41% 833%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18.355 9,245 9,542 -\$297 103% \$100 1,953 0	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14.757 9,331 10,247 -\$916 110% Avg. \$0 540 0	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18.329 9,446 11,260 -\$1,814 119% Dollar Ame \$0 1,151 0	2,075 0 -\$1,849 \$3,008 ***********************************	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17.682 10,711 13,483 -\$2,772 126% \$412 601 0	0% 15% 0% -10% -5% FY00 Pe 67% 33% -1%	1% 4% 0% 4% 111% FY01 rcent Cc 61% 39% 43% -4% rcent Cc 0% 2% 0%	0% 5% 0% 6% FY02 est of At 41% -7%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37% 8%	1% 6% 1% 4% 8% 8% FY04 ee 62% 38% -10% -10% 62% 0% 0%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941 -2,475	-140% 86% % Change FY00-FY04 -25% -4% 16% 41% 833%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 3,912 0 -\$2,560 \$1,204 FY00 12 \$27,600 18,355 9,245 -\$297 103%	Avg. \$273 917 0 \$935 \$2,851 FY01 6 Avg. \$24,088 14,757 9,331 10,247 -\$916 110% Avg. \$0 540	Dollar Ame \$0 1,280 0 -\$3 \$1,505 Inc FY02 11 Dollar Ame \$27,775 18,329 9,446 11,260 -\$1,814 119% Dollar Ame \$0 1,151	\$2,075 0 -\$1,849 \$3,008 \$0000 > \$10 FY03 8 8 8 9 14,604 11,902 \$2,702 81% 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$245 1,697 237 \$1,036 \$2,234 00,000 FY04 9 \$28,393 17,682 10,711 13,483 -\$2,772 126% \$412 601	0% 15% 0% -10% 5% FY00 Pe 67% 33% -1%	1% 4% 0% 4% 11% FY01 rcent Cc 61% 39% 43% -4%	0% 5% 0% 0% 6% FY02 est of At 41% -7%	0% 8% 0% -7% 12% FY03 tendanc 55% 45% 37% 8%	1% 6% 1% 4% 8% FY04 ee 62% -10% -10%	-2,215 237 3,596 1,030 # Change FY00-FY04 -3 \$793 -673 1,466 3,941 -2,475	-140% 86% % Change FY00-FY04 -25% 3% -4% 16% 41% 833%

Source: UIDS
IR&P/RS 1/05
*Metro Fee and Midwest Exchange Students have been removed from this analysis.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	80	89	87	98	89	9	11.3%
Grant aid, no FAFSA	<u>254</u>	<u>234</u>	<u>203</u>	<u>187</u>	<u>154</u>	<u>-100</u>	-39.4%
Aid recipients with no need	334	323	290	285	243	-91	-27.2%
Aid recipients with need*	404	348	332	367	365	-39	-9.7%
Full pay / No aid	127	105	105	118	128	1	0.8%
Total of all full- time, Degree-Seeking non-MO UG	865	776	727	770	736	-129	-14.9%

 $^{^{\}star}$ All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendance	\$19,696	\$20,305	\$20,468	\$21,846	\$23,261	\$3,565	18.1%
Educational & Required Fees	\$12,578	\$12,974	\$13,419	\$14,803	\$16,286	\$3,708	29.5%
Average Grant Aid	\$8,412	\$8,222	\$5,199	\$5,400	\$7,934	-\$478	-5.7%

Table 4.1

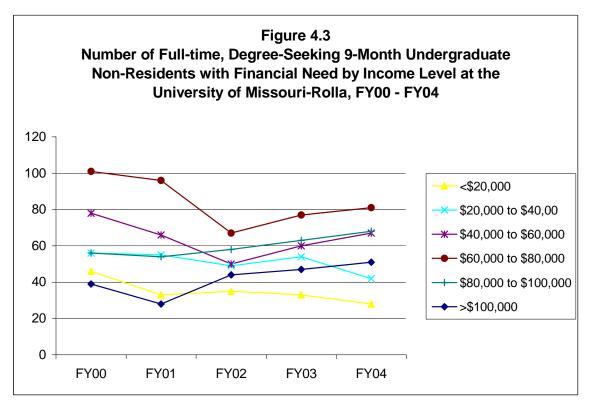
Average Institutional Grant Aid Distributed to Non-Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-Rolla, FY00 - FY04

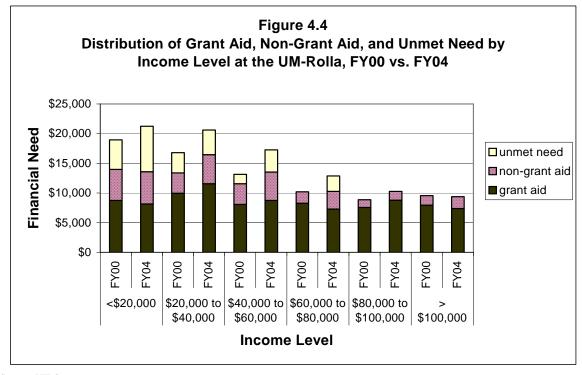
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	404	\$3,166	348	\$6,439	332	\$6,112	367	\$5,959	365	\$4,797
Without Need	334	6,933	323	6,578	290	6,709	285	6,099	243	6,036

Table 4.2

Total Grant Aid as % of Educational and Required Fees by Income Level at the University of Missouri-Rolla, FY00 & FY04

,	F	-Y00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$8,752	70%	\$8,151	50%			
\$20,000 to \$40,00	\$9,959	79%	\$11,552	71%			
\$40,000 to \$60,000	\$8,072	64%	\$8,736	54%			
\$60,000 to \$80,000	\$8,268	66%	\$7,287	45%			
\$80,000 to \$100,000	\$7,555	60%	\$8,802	54%			
>\$100,000	\$7,949	63%	\$7,385	45%			





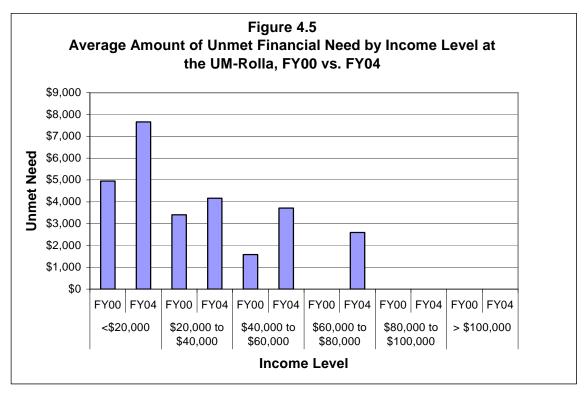


Table 4.3
Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Non-Resident Undergraduate Students)

			Univers	ity of Mis	souri-Ro	lla		-				
			Incom	e Less tha	n \$20,000							
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	E\/00	EV04	# Change FY00-FY04	% Change
Total Enrolled for 9 months (N)	46	33	FY02 35	33	F Y U4 28	FYUU	FYUT	FYU2	FY03	FY04	-18	-39%
Total Emonou for a manife (it)			Dollar Am		20	Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$19,867	\$20,472	\$19,875	\$20,911	\$22,406						\$2,539	13%
Less Expected Family Contribution*	929	839	<u>544</u>	1,442	<u>1,160</u>	5%	4%	3%	7%	5%	232	25%
Financial Need	18,939	19,633	19,331	19,469	21,246	95%	96%	97%	93%	95%	2,308	12%
Less Grant Aid Unmet Need	8,752	9,520 \$10,113	8,982 \$10,349	9,335 \$10,134	8,151	44%	47% 49%	45% 52%	45% 48%	36% 58%	-601	-7% 29%
Onmet Need	\$10,187	\$10,113	\$10,349	\$10,134	\$13,095	51%	49%	52%	46%	56%	2,909	29%
% Grant Aid that Met Financial Need	46%	48%	46%	48%	38%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Amo						tendanc			
College Work Study	\$241	\$156	\$319	\$441	\$158	1%	1%	2%	2%	1%	-83	-34%
Need-based Loans	3,763	3,920	3,657	3,739	3,530	19%	19%	18%	18%	16%	-233	-6%
Alternative Loans	1,226	1,282	855	1,230	1,742	6%	6%	4%	6%	8%	516	42%
Remaining Unmet Need	\$4,957	\$4,755	\$5,518	\$4,724	\$7,665	25%	23%	28%	23%	34%	2,709	55%
*Amount Borrowed to meet EFC	\$435	\$648	\$280	\$245	\$342	2%	3%	1%	1%	2%	-93	-21%
		1	ncome Be	tween \$20,	000 to \$40	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change
Total Enrolled for 9 months (N)	56	55	49	54	42						-14	-25%
			Dollar Amo			Pe	rcent Co	st of At	tendanc	e		
Cost of Attendance	\$19,550	\$20,332	\$20,015	\$21,707	\$23,435						\$3,885	20%
Less Expected Family Contribution*	2,747	2,704	2,384	2,507	2,826	14%	13%	12%	12%	12%	79	3%
Financial Need	16,803	17,628	17,631	19,200	20,609	86%	87%	88%	88%	88%	3,806	23%
Less Grant Aid	9,959	9,648	9,079	9,963	11,552	51%	47%	45%	46%	49%	1,593	16%
Unmet Need	\$6,844	\$7,980	\$8,552	\$9,237	\$9,057	35%	39%	43%	43%	39%	2,213	32%
% Grant Aid that Met Financial Need	59%	55%	51%	52%	56%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$286	\$371	\$125	\$241	\$391	1%	2%	1%	1%	2%	105	37%
Need-based Loans	2,894	3,701	3,335	3,084	3,543	15%	18%	17%	14%	15%	649	22%
Alternative Loans	258	355	593	853	958	1%	2%	3%	4%	4%	700	271%
Remaining Unmet Need	\$3,406	\$3,553	\$4,499	\$5,059	\$4,165	17%	17%	22%	23%	18%	759	22%
*Amount Borrowed to meet EFC	\$841	\$809	\$440	\$686	\$832	4%	4%	2%	3%	4%	-9	-1%
		ı	ncome Be	tween \$40,	000 to \$60	0,000						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change
Total Enrolled for 9 months (N)	78	66	50	60	67	. 100		02			-11	-14%
Total Elifonou for a monthle (11)			Dollar Amo		٥.	Pe	rcent Co	st of At	tendanc	e		,
Cost of Attendance	\$19,849	\$20,312	\$20,394	\$21,515	\$22,398						\$2,549	13%
Less Expected Family Contribution*	6,715	5,890	6,481	5,675	5,138	34%	29%	32%	26%	23%	-1,577	-23%
Financial Need	13,134	14,422	13,913	15,840	17,260	66%	71%	68%	74%	77%	4,126	31%
Less Grant Aid	8,072	9,099	8,425	9,146	8,736	41%	45%	41%	43%	39%	664	8%
Unmet Need	\$5,062	\$5,323	\$5,488	\$6,694	\$8,524	26%	26%	27%	31%	38%	3,462	68%
% Grant Aid that Met Financial Need	61%	63%	61%	58%	51%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Avg.	Dollar Amo	ount		Pe	rcent Co	st of At	tendanc	e		
College Work Study	\$185	\$243	\$200	\$245	\$154	1%	1%	1%	1%	1%	-31	-17%
Need-based Loans	2,882	2,932	2,778	3,089	3,802	15%	14%	14%	14%	17%	920	32%
Alternative Loans	411	119	319	398	856	2%	1%	2%	2%	4%	445	108%
-												
Remaining Unmet Need	\$1,584	\$2,029	\$2,191	\$2,962	\$3,712	8%	10%	11%	14%	17%	2,128	134%

\$1,820 \$1,838 \$1,408 \$1,136 \$1,625

-195

35

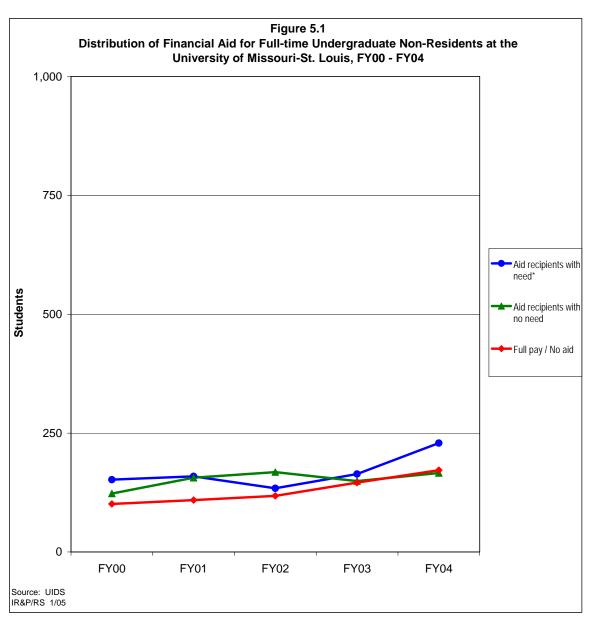
*Amount Borrowed to meet EFC

Table 4.3 (Continued)

University of Missouri-Rolla

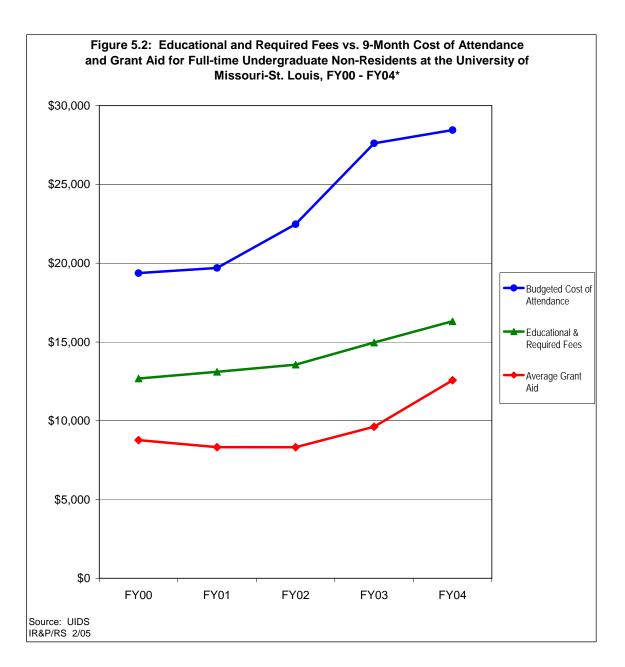
		I	ncome Be	tween \$60,	000 to \$80	0,000					# Change	0/ Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	101	96	67	77	81						-20	-20%
Ocat of Allenders	£40.705		Dollar Amo		¢00.00 7	Pe	rcent Co	ost of At	tendand	e	#0.000	400/
Cost of Attendance	\$19,725	\$20,386 10,401	\$20,908 <u>9,385</u>	\$21,759 <u>9,805</u>	\$23,387 10,515	49%	51%	45%	45%	45%	\$3,662 900	19% 9%
Less Expected Family Contribution* Financial Need	9,615 10,110	9.985	11,523	11,954	12,872	49% 51%	49%	45% 55%	45% 55%	45% 55%	2,762	9% 27%
Less Grant Aid	8,268	8,101	8,732	7,507	7,287	42%	40%	42%	35%	31%	-981	-12%
Unmet Need	\$1,842	\$1,884	\$2,791	\$4,447	\$5,585	9%	9%	13%	20%	24%	3,743	203%
% Grant Aid that Met Financial Need	82%	81%	76%	63%	57%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	st of At	tendano	e l		
College Work Study	\$45	\$157	\$249	\$182	\$56	0%	1%	1%	1%	0%	11	24%
Need-based Loans	1,792	2,034	1,934	2,613	2,770	9%	10%	9%	12%	12%	978	55%
Alternative Loans	107	83	58	485	165	1%	0%	0%	2%	1%	58	54%
Remaining Unmet Need	-\$102	-\$390	\$550	\$1,167	\$2,594	-1%	-2%	3%	5%	11%	2,696	-2643%
*Amount Borrowed to meet EFC	\$2,852	\$3,034	\$2,767	\$2,442	\$2,662	14%	15%	13%	11%	11%	-190	-7%
		Ir	ncome Bet	ween \$80.0	000 to \$10	0.000						
											# Change	% Change
T. 1. T. 11 (5 (1) (0)	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	FY00-FY04	FY00-FY04
Total Enrolled for 9 months (N)	56	54	58 Dollar Amo	63	68	Do.	rcent Co	ot of At	tondone	.	12	21%
Cost of Attendance	\$19,771	\$20,561	\$20,847	\$22,046	\$23,722	re	rcent cc	OSL OF AL	tenuant	·	\$3,951	20%
Less Expected Family Contribution*	12,556	13,669	13,639	13,107	14,768	64%	66%	65%	59%	62%	2,212	18%
Financial Need	7,215	6,892	7,208	8,939	8,954	36%	34%	35%	41%	38%	1,739	24%
Less Grant Aid	7,555	7,720	8,372	8,476	8,802	38%	38%	40%	38%	37%	1,733	17%
Unmet Need	-\$340	-\$828	-\$1,164	\$463	\$152	-2%	-4%	-6%	2%	1%	492	-145%
% Grant Aid that Met Financial Need	105%	112%	116%	95%	98%	1						
% Grant Aid that Met Financial Need	105%	112%	116%	95%	98%							
Non-Grant Sources to Meet Remaining	105%				98%							
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Amo	ount			rcent Co			-	00	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0	Avg. \$27	Dollar Amo	ount \$23	\$28	0%	0%	0%	0%	0%	28	69/
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,317	Avg. \$27 1,326	Dollar Amo \$74 990	ount \$23 1,661	\$28 1,401	0% 7%	0% 6%	0% 5%	0% 8%	0% 6%	84	6%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,317 0	Avg. \$27 1,326 110	Dollar Amo \$74 990 84	ount \$23 1,661 149	\$28 1,401 54	0% 7% 0%	0% 6% 1%	0% 5% 0%	0% 8% 1%	0% 6% 0%	84 54	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,317 0 -\$1,657	Avg. \$27 1,326 110 -\$2,291	990 84 -\$2,312	\$23 1,661 149 -\$1,370	\$28 1,401 54 -\$1,331	0% 7% 0% -8%	0% 6% 1% -11%	0% 5% 0% -11%	0% 8% 1% -6%	0% 6% 0% -6%	84 54 326	-20%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,317 0	Avg. \$27 1,326 110	Dollar Amo \$74 990 84	ount \$23 1,661 149	\$28 1,401 54	0% 7% 0%	0% 6% 1%	0% 5% 0%	0% 8% 1%	0% 6% 0%	84 54	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,317 0 -\$1,657	Avg. \$27 1,326 110 -\$2,291	Dollar Ame \$74 990 <u>84</u> -\$2,312 \$3,750	\$23 1,661 149 -\$1,370	\$28 1,401 <u>54</u> -\$1,331 \$3,031	0% 7% 0% -8%	0% 6% 1% -11%	0% 5% 0% -11%	0% 8% 1% -6%	0% 6% 0% -6%	84 54 326 -134	-20% -4%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,317 0 -\$1,657 \$3,165	Avg. \$27 1,326 110 -\$2,291 \$3,315	990 84 -\$2,312 \$3,750	\$23 1,661 149 -\$1,370 \$3,355	\$28 1,401 <u>54</u> -\$1,331 \$3,031	0% 7% 0% -8%	0% 6% 1% -11%	0% 5% 0% -11%	0% 8% 1% -6%	0% 6% 0% -6% 13%	84 54 326 -134 # Change	-20% -4% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 1,317 0 -\$1,657 \$3,165	Avg. \$27 1,326 110 -\$2,291 \$3,315	Dollar Ame \$74 990 84 -\$2,312 \$3,750	\$23 1,661 149 -\$1,370 \$3,355 come > \$10	\$28 1,401 <u>54</u> -\$1,331 \$3,031 00,000 FY04	0% 7% 0% -8%	0% 6% 1% -11%	0% 5% 0% -11%	0% 8% 1% -6%	0% 6% 0% -6%	84 54 326 -134 # Change FY00-FY04	-20% -4% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,317 0 -\$1,657 \$3,165	Avg. \$27 1,326 110 -\$2,291 \$3,315	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc.	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47	\$28 1,401 <u>54</u> -\$1,331 \$3,031	0% 7% 0% -8% 16%	0% 6% 1% -11%	0% 5% 0% -11% 18%	0% 8% 1% -6% 15%	0% 6% 0% -6% 13%	84 54 326 -134 # Change	-20% -4% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 1,317 0 -\$1,657 \$3,165	Avg. \$27 1,326 110 -\$2,291 \$3,315	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47	\$28 1,401 <u>54</u> -\$1,331 \$3,031 00,000 FY04	0% 7% 0% -8% 16%	0% 6% 1% -11% 16%	0% 5% 0% -11% 18%	0% 8% 1% -6% 15%	0% 6% 0% -6% 13%	84 54 326 -134 # Change FY00-FY04	-20% -4% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$0 1,317 0 -\$1,657 \$3,165	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg.	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04	0% 7% 0% -8% 16%	0% 6% 1% -11% 16%	0% 5% 0% -11% 18%	0% 8% 1% -6% 15%	0% 6% 0% -6% 13%	# Change FY00-FY04	-20% -4% % Change FY00-FY04 31%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$0 1,317 0 -\$1,657 \$3,165 FY00 39	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526	Dollar Am \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136	\$23 1,661 149 -\$1,370 \$3,355 come > \$10 FY03 47 cont \$22,492	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143	0% 7% 0% -8% 16% FY00	0% 6% 1% -11% 16% FY01	0% 5% 0% -11% 18% FY02	0% 8% 1% -6% 15% FY03	0% 6% 0% -6% 13% FY04	# Change FY00-FY04 12	-20% -4% % Change FY00-FY04 31%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14,092 6,434 8,595	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame \$21,136 14,145 6,991 8,305	\$23 1,661 149 -\$1,370 \$3,355 \$20me > \$10 FY03 47 SUNT \$22,492 15,742 6,750 8,257	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607 7,385	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% 39%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37%	0% 6% 0% -6% 13% FY04 :e 64% 36% 31%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14.092 6,434	Dollar Am \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136 14,145 6,991	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47 Sount \$22,492 15,742 6,750	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607	0% 7% 0% -8% 16% FY00 Pe 67% 33%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31%	0% 5% 0% -11% 18% FY02 ost of At 67% 33%	0% 8% 1% -6% 15% FY03 tendanc 70% 30%	0% 6% 0% -6% 13% FY04 ee 64% 36%	# Change FY00-FY04 12 \$4,157 2,093 2,064	-20% -4% % Change FY00-FY04 31% -21% -16% 32%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14,092 6,434 8,595	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame \$21,136 14,145 6,991 8,305	\$23 1,661 149 -\$1,370 \$3,355 \$20me > \$10 FY03 47 SUNT \$22,492 15,742 6,750 8,257	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607 7,385	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% 39%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37%	0% 6% 0% -6% 13% FY04 :e 64% 36% 31%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14.092 6,434 8,595 -\$2,161	Dollar Am \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136 6,991 8,305 -\$1,314	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 \$70unt \$22,492 15.742 6,750 8,257 -\$1,507	\$28 1,401 <u>54</u> -\$1,331 \$3,031 00,000 FY04 51 \$24,143 <u>15,536</u> 8,607 7,385 \$1,222	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% 39%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37%	0% 6% 0% -6% 13% FY04 :e 64% 36% 31%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 4,434 8,595 -\$2,161	Dollar Am \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136 6,991 8,305 -\$1,314 119%	\$23 1,661 149 -\$1,370 \$3,355 \$20me > \$10 FY03 47 5unt \$22,492 15,742 6,750 8,257 -\$1,507	\$28 1,401 <u>54</u> -\$1,331 \$3,031 00,000 FY04 51 \$24,143 <u>15,536</u> 8,607 7,385 \$1,222	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42% -11%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% -6%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37% -7%	0% 6% 0% -6% 13% FY04 :e 64% 36% 31% 5%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 4,434 8,595 -\$2,161	Dollar Am \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136 6,991 8,305 -\$1,314	\$23 1,661 149 -\$1,370 \$3,355 \$20me > \$10 FY03 47 5unt \$22,492 15,742 6,750 8,257 -\$1,507	\$28 1,401 <u>54</u> -\$1,331 \$3,031 00,000 FY04 51 \$24,143 <u>15,536</u> 8,607 7,385 \$1,222	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% -6%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37% -7%	0% 6% 0% -6% 13% FY04 :e 64% 36% 31% 5%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14.092 6,434 8,595 -\$2,161 134% Avg.	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame \$21,136 14,145 6,991 8,305 -\$1,314 119% Dollar Ame	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47 \$ount \$22,492 15,742 6,750 8,257 -\$1,507	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607 7,385 \$1,222 86%	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42% -11%	0% 5% 0% -11% 18% FY02 Ost of At 67% 33% -6%	0% 8% 11% -6% 15% FY03 tendanc 70% 30% 37% -7%	0% 6% 0% -6% 13% FY04 se 64% 36% 31% 5%	# Change FY00-FY04 2,093 2,064 -564 2,628	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14,092 6,434 8,595 -\$2,161 134% Avg. \$16	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame \$21,136 14,145 6,991 119% Dollar Ame \$8	\$23 1,661 149 -\$1,370 \$3,355 \$come > \$10 FY03 47 \$21,492 15,742 6,750 8,257 -\$1,507	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607 7,385 \$1,222 86%	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7%	0% 6% 1% -11% 16% FY01 rcent Cc 69% 31% 42% -11%	0% 5% 0% -11% 18% FY02 Dest of At 33% 39% -6%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37% -7%	0% 6% 0% -6% 13% FY04 See 64% 36% 5%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564 2,628	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7% -187%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13.443 6,543 7,949 -\$1,406 121%	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14,092 6,434 8,595 -\$2,161 134% Avg. \$166 535	Dollar Ame \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Ame \$21,136 14.145 6,991 8,305 -\$1,314 119% Dollar Ame \$8 946	\$23 1,661 149 -\$1,370 \$3,355 \$20me > \$10 FY03 47 SUINT \$22,492 15,742 6,750 8,257 -\$1,507 122% SUINT \$0 6,35	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15,536 8,607 7,385 \$1,222 86%	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7%	0% 6% 11% -11% 16% FY01 rcent Cc 69% 31% 42% -11%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% -6%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% -7% tendanc 0% 37% -7%	0% 6% 0% -6% 13% FY04 ee 64% 36% 5% 5% 5%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564 2,628	-20% -4% % Change FY00-FY04 31% 21% 16% 32% -7% -187%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,317 0 -\$1,657 \$3,165 FY00 39 \$19,986 13,443 6,543 7,949 -\$1,406 121%	Avg. \$27 1,326 110 -\$2,291 \$3,315 FY01 28 Avg. \$20,526 14.092 6,434 8,595 -\$2,161 134% Avg. \$16 535 69	Dollar Amm \$74 990 84 -\$2,312 \$3,750 Inc FY02 44 Dollar Am \$21,136 6,991 8,305 -\$1,314 119% Dollar Amm \$8 946 0	\$23 1,661 149 -\$1,370 \$3,355 \$60me > \$16 FY03 47 Sount \$22,492 15.742 6,750 8,257 -\$1,507 122% Sount \$0 635 113	\$28 1,401 54 -\$1,331 \$3,031 00,000 FY04 51 \$24,143 15.536 8,607 7,385 \$1,222 86%	0% 7% 0% -8% 16% FY00 Pe 67% 33% 40% -7% Pe 0% 7% 1%	0% 6% 1% -11% -116% FY01 rcent Cc 69% 31% 42% -11%	0% 5% 0% -11% 18% FY02 ost of At 67% 33% -6% ost of At 0% 4%	0% 8% 1% -6% 15% FY03 tendanc 70% 30% 37% -7%	0% 6% 0% -6% 13% FY04 64% 31% 5% 5%	# Change FY00-FY04 12 \$4,157 2,093 2,064 -564 2,628	-20% -4% % Change FY00-FY04 -31% -21% -32% -7% -187% -187%

Source: UIDS IR&P/RS 1/05



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Completed FAFSA, did not have a need	20	24	22	20	38	18	90.0%
Grant aid, no FAFSA	<u>103</u>	<u>132</u>	<u>146</u>	<u>129</u>	<u>128</u>	<u>25</u>	24.3%
Aid recipients with no need	123	156	168	149	166	43	35.0%
Aid recipients with need*	152	159	134	164	229	77	50.7%
Full pay / No aid	101	109	118	146	172	71	70.3%
Total of all full- time, Degree-Seeking non-MO UG	376	424	420	459	567	191	50.8%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



						5-yr	5-yr
	FY00	FY01	FY02	FY03	FY04	# Change	% Change
Budgeted Cost of Attendance	\$19,371	\$19,699	\$22,478	\$27,611	\$28,450	\$9,079	46.9%
Educational & Required Fees	\$12,683	\$13,109	\$13,561	\$14,966	\$16,313	\$3,630	28.6%
Average Grant Aid	\$8,773	\$8,324	\$8,319	\$9,617	\$12,569	\$3,796	43.3%

^{*}Metro Fee and Midwest Exchange Students have been removed from this analysis.

Table 5.1

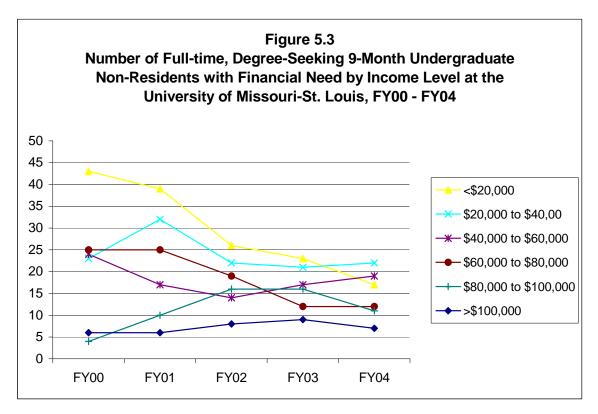
Average Institutional Grant Aid Distributed to Non-Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the University of Missouri-St. Louis, FY00 - FY04

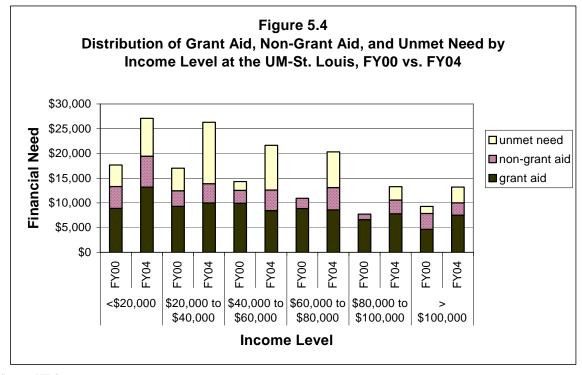
		FY00		FY01		FY02		FY03		FY04
	N	Mean								
With Need	152	\$5,361	159	\$6,231	134	\$6,713	164	\$4,934	229	\$3,420
Without Need	123	5,987	156	6,814	168	7,431	149	7,066	166	7,036

Table 5.2

Total Grant Aid as % of Educational and Required Fees by Income Level at the University of Missouri-St. Louis, FY00 & FY04

1	ı	FY00	FY04				
		% Educational & Required		% Educational & Required			
Income Level	Grant Aid	Fees	Grant Aid	Fees			
<\$20,000	\$8,879	70%	\$13,199	81%			
\$20,000 to \$40,00	\$9,323	74%	\$9,990	61%			
\$40,000 to \$60,000	\$9,921	78%	\$8,437	52%			
\$60,000 to \$80,000	\$8,855	70%	\$8,597	53%			
\$80,000 to \$100,000	\$6,606	52%	\$7,789	48%			
>\$100,000	\$4,659	37%	\$7,539	46%			





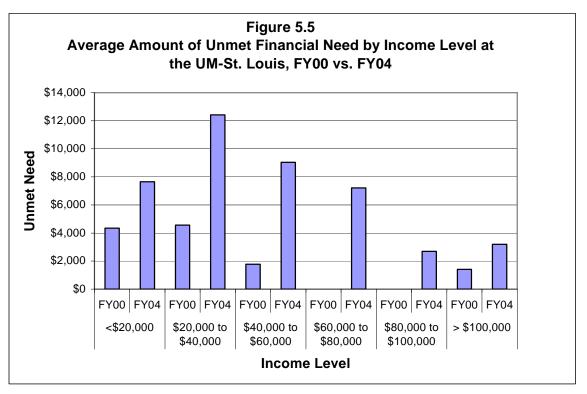


Table 5.3 Financial Aid Indicators for all FASFA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income, FY 2000 - FY2004 (Full-time, Degree-Seeking Non-Resident Undergraduate Students*)

FY 2000 - FY2004 (Full-time, Degi			University				•					
			Incom	e Less tha	n \$20,000	1						
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04	# Change FY00-FY04	% Change FY00-FY04
Total Enrolled for 9 months (N)	43	39	26	23	17	_					-26	-60%
Cost of Attendance	\$19,324	Avg. \$19,678	Dollar Am \$23,118	ount \$27,746	\$28,228	Pe	rcent Co	ost of At	tendano	e	\$8,904	46%
Less Expected Family Contribution*	1,652	1,596	1,492	φ27,740 660	1,143	9%	8%	6%	2%	4%	-509	-31%
Financial Need	17,672	18,082	21,626	27,086	27,085	91%	92%	94%	98%	96%	9,413	53%
Less Grant Aid	8,879	9,100	9,080	11,780	13,199	46%	46%	39%	42%	47%	4,320	49%
Unmet Need	\$8,793	\$8,982	\$12,546	\$15,306	\$13,886	46%	46%	54%	55%	49%	5,093	58%
% Grant Aid that Met Financial Need	50%	50%	42%	43%	49%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Am						tendand			
College Work Study	\$157	\$66	\$403	\$558	\$525	1%	0%	2%	2%	2%	368	234%
Need-based Loans Alternative Loans	2,994 1,294	2,890 1,150	3,566 1,968	4,117 3,162	3,782 1,931	15% 7%	15% 6%	15% 9%	15% 11%	13% 7%	788 637	26% 49%
Remaining Unmet Need	\$4,348	\$4,876	\$6,609	\$7,469	\$7,648	23%	25%	29%	27%	27%	3,300	76%
Remaining Chine Need	ψ+,0+0	φ4,070	ψ0,000	φ1,400	ψ1,040	2070	2070	2070	21 /0	21 70	0,000	1070
*Amount Borrowed to meet EFC	\$913	\$948	\$795	\$611	\$975	5%	5%	3%	2%	3%	62	7%
		ı	ncome Be	tween \$20,	,000 to \$40	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	23	32	22	21	22						-1	-4%
Cook of Attendance	£40.400		Dollar Am		#00 507	Pe	rcent C	ost of At	tendand	e	EO 200	400/
Cost of Attendance Less Expected Family Contribution*	\$19,129 2,099	\$19,086 4,055	\$22,255 4,539	\$27,428 2,403	\$28,527 2,235	11%	21%	20%	9%	8%	\$9,398 136	49% 6%
Financial Need	17,030	15,031	17,716	25,025	26,292	89%	79%	80%	91%	92%	9,262	54%
Less Grant Aid	9,323	8,202	8,594	11,952	9,990	49%	43%	39%	44%	35%	667	7%
Unmet Need	\$7,707	\$6,829	\$9,122	\$13,073	\$16,302	40%	36%	41%	48%	57%	8,595	112%
% Grant Aid that Met Financial Need	55%	55%	49%	48%	38%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need			Dollar Am						tendand			
College Work Study	\$3	\$0	\$0	\$87	\$43	0%	0%	0%	0%	0%	40	1333%
Need-based Loans Alternative Loans	2,760 378	2,227 613	2,862 647	2,777 427	2,735 1,105	14% 2%	12% 3%	13% 3%	10% 2%	10% 4%	-25 727	-1% 192%
Remaining Unmet Need	\$4,566	\$3,989	\$5,613	\$9,782	\$12,419	24%	21%	25%	36%	44%	7,853	172%
*Amount Borrowed to meet EFC	\$424	\$2,124	\$1,174	\$359	\$1,104	2%	11%	5%	1%	4%	680	160%
Amount Borrowed to meet Er o	ΨΤΖΤ						1170	370	170	470	000	10070
			ncome Be			ĺ					# Change	% Change
Total Enrolled for 9 months (N)	FY00 24	FY01	FY02 14	FY03	FY04 19	FY00	FY01	FY02	FY03	FY04	FY00-FY04 -5	FY00-FY04 -21%
Total Elifolied for 9 months (N)	24		Dollar Am		15	Pe	rcent C	ost of At	tendano	e e	-5	-21/0
Cost of Attendance	\$20,126	\$20,032	\$23,155	\$26,991	\$27,384						\$7,258	36%
Less Expected Family Contribution*	5,804	7,147	6,031	5,870	5,740	29%	36%	26%	22%	21%	-64	-1%
Financial Need	14,322	12,885	17,124	21,121	21,644	71%	64%	74%	78%	79%	7,322	51%
Less Grant Aid Unmet Need	9,921 \$4,401	8,112 \$4,773	8,111 \$9,013	8,180 \$12,941	8,437 \$13,207	49% 22%	40% 24%	35% 39%	30% 48%	31% 48%	-1,484 8,806	-15% 200%
			·			22 /0	24 /0	3976	40 /0	40 /6	0,000	20076
% Grant Aid that Met Financial Need	69%	63%	47%	39%	39%							
Non-Grant Sources to Meet Remaining		_				_						
Unmet Financial Need	# 00		Dollar Am		***	-			tendand		_	4001
College Work Study Need-based Loans	\$86 2,319	\$0 1,986	\$0 3,046	\$130 3,106	\$95 3,228	0% 12%	0% 10%	0% 13%	0% 12%	0% 12%	9 909	10% 39%
Alternative Loans	2,319	504	3,046 1,217	1,257	3,228 844	12%	3%	13%	12% 5%	3%	623	39% 282%
Remaining Unmet Need	\$1,775	\$2,283	\$4,750	\$8,448	\$9,040	9%	11%	21%	31%	33%	7,265	409%
*Amount Borrowed to meet EFC	\$1,444	\$2,344	\$2,441	\$2,109	\$1,299	7%	12%	11%	8%	5%	-145	-10%

42

Table 5.3 (Continued)

University of Missouri-St. Louis

		li	ncome Bet	ween \$60,	000 to \$80	,000				-		
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	25	25 Ava .	19 Dollar Am o	12 ount	12	Pe	rcent Co	st of At	tendano	e.	-13	-52%
Cost of Attendance	\$20,360	\$21,873	\$22,905	\$28,587	\$28,727					-	\$8,367	41%
Less Expected Family Contribution*	10,038	8,980	9,413	10,893	8,420	49%	41%	41%	38%	29%	-1,618	-16%
Financial Need	10,322	12,893	13,492	17,694	20,307	51%	59%	59%	62%	71%	9,985	97%
Less Grant Aid	8,855	9,552	8,225	6,981	8,597	43%	44%	36%	24%	30%	-258	-3%
Unmet Need	\$1,467	\$3,341	\$5,267	\$10,713	\$11,710	7%	15%	23%	37%	41%	10,243	698%
% Grant Aid that Met Financial Need	86%	74%	61%	39%	42%							
Non-Grant Sources to Meet Remaining												
Unmet Financial Need		Ava.	Dollar Amo	ount		Pe	rcent Co	st of At	tendano	:е		
College Work Study	\$90	\$119	\$0	\$531	\$0	0%	1%	0%	2%	0%	-90	-100%
Need-based Loans	1.693	1,226	2.187	2.200	3.141	8%	6%	10%	8%	11%	1.448	86%
Alternative Loans	295	200	1,314	490	1,353	1%	1%	6%	2%	5%	1,058	359%
Remaining Unmet Need	-\$611	\$1,796	\$1,766	\$7,492	\$7,216	-3%	8%	8%	26%	25%	7,827	-1281%
*Amount Borrowed to meet EFC	\$3,239	\$1,447	\$2,729	\$1,763	\$2,580	16%	7%	12%	6%	9%	-659	-20%
		In	come Bet	ween \$80,0	000 to \$10 	0,000					# Change	% Change
	FY00	FY01	FY02	FY03	FY04	FY00	FY01	FY02	FY03	FY04		FY00-FY04
Total Enrolled for 9 months (N)	4	10	16	16	11					_	7	175%
Ocal of Allendance	COO 400		Dollar Amo		COO 044	Pe	rcent Co	st of At	tendand	e	67.47 E	000/
Cost of Attendance	\$22,139	\$19,580	\$23,623	\$28,019	\$29,314	070/	F70/	FF0/	E 40/	550/	\$7,175	32%
Less Expected Family Contribution*	14,784	11,124	13,063	15,147	16,019	67% 33%	57% 43%	55% 45%	54% 46%	55% 45%	1,235	8%
Financial Need Less Grant Aid	7,355 6,606	8,456 8,558	10,560 9,622	12,872 7,725	13,295 7,789	30%	43% 44%	45% 41%	28%	45% 27%	5,940 1,183	81% 18%
Unmet Need	\$749	-\$102	\$938	\$5,147	\$5,506	3%	-1%	41%	18%	19%	4,757	635%
Offinet Need	φ143	-ψ10Z	ψ930	φυ, 147	φ3,300	3/0	-1 /0	4 /0	10 /0	1970	4,737	03376
% Grant Aid that Met Financial Need	90%	101%	91%	60%	59%							
% Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	90%	101%	91%	60%	59%							
	90%		91% Dollar Amo		59%	Pe	rcent Co	st of At	tendand	:e		
Non-Grant Sources to Meet Remaining	90% \$0				59% \$0	Pe 0%	rcent Co	ost of At	tendand	: e 0%	0	
Non-Grant Sources to Meet Remaining Unmet Financial Need		Avg.	Dollar Amo	ount				0% 4%			0 1,635	145%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0	Avg. \$0	Dollar Amo \$0 1,010 14	ount \$0	\$0	0% 5% 0%	0%	0% 4% 0%	0%	0%		145%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,125	Avg. \$0 680	Dollar Amo \$0 1,010	ount \$0 2,299	\$0 2,760	0% 5%	0% 3%	0% 4%	0% 8%	0% 9%	1,635	145% -818%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,125 0	Avg. \$0 680 686	Dollar Amo \$0 1,010 14	ount \$0 2,299 5	\$0 2,760 48	0% 5% 0%	0% 3% 4%	0% 4% 0%	0% 8% 0%	0% 9% 0%	1,635 48	
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,125 0 -\$376	Avg. \$0 680 686 -\$1,468	Dollar Amo \$0 1,010 14 -\$86	\$0 2,299 5 \$2,843 \$3,850	\$0 2,760 48 \$2,698 \$7,495	0% 5% 0% -2%	0% 3% 4% -7%	0% 4% 0% 0%	0% 8% 0% 10%	0% 9% 0% 9%	1,635 48 3,074	-818%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,125 0 -\$376 \$2,250	Avg. 1 \$0 680 686 -\$1,468 \$2,779	\$0 1,010 14 -\$86 \$2,875	\$0 2,299 5 \$2,843 \$3,850 \$come > \$10	\$0 2,760 48 \$2,698 \$7,495	0% 5% 0% -2%	0% 3% 4% -7%	0% 4% 0% 0% 12%	0% 8% 0% 10%	0% 9% 0% 9% 26%	1,635 48 3,074 5,245	-818% 233% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC	\$0 1,125 0 -\$376 \$2,250	Avg. \$0 680 686 -\$1,468 \$2,779	Dollar Amo \$0 1,010 14 -\$86 \$2,875 Inc.	\$0 2,299 5 \$2,843 \$3,850 \$come > \$10	\$0 2,760 48 \$2,698 \$7,495	0% 5% 0% -2%	0% 3% 4% -7%	0% 4% 0% 0%	0% 8% 0% 10%	0% 9% 0% 9%	1,635 48 3,074 5,245 # Change FY00-FY04	-818% 233% % Change FY00-FY04
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need	\$0 1,125 0 -\$376 \$2,250	Avg. \$0 680 686 -\$1,468 \$2,779	Dollar Amo \$0 1,010 14 -\$86 \$2,875 Inc. FY02 8	\$0 2,299 5 \$2,843 \$3,850 \$703 9	\$0 2,760 48 \$2,698 \$7,495	0% 5% 0% -2% 10%	0% 3% 4% -7% 14%	0% 4% 0% 0% 12% FY02	0% 8% 0% 10% 14%	0% 9% 0% 9% 26%	1,635 48 3,074 5,245	-818% 233% % Change
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$0 1,125 0 -\$376 \$2,250	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg.	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame	\$0 2,299 5 \$2,843 \$3,850 \$come > \$10 FY03 9	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04	0% 5% 0% -2% 10%	0% 3% 4% -7%	0% 4% 0% 0% 12% FY02	0% 8% 0% 10% 14%	0% 9% 0% 9% 26%	1,635 48 3,074 5,245 # Change FY00-FY04	-818% 233% % Change FY00-FY04 17%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049	Dollar Amm \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Amm \$22,611	\$2,843 \$3,850 \$27,583 \$27,583	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403	0% 5% 0% -2% 10% FY00	0% 3% 4% -7% 14% FY01 rcent Co	0% 4% 0% 0% 12% FY02	0% 8% 0% 10% 14% FY03	0% 9% 0% 26% FY04	1,635 48 3,074 5,245 #Change FY00-FY04 1 \$11,958	-818% 233% % Change FY00-FY04 17%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 9,161	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243	Dollar Amo \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Amo \$22,611 13,544	\$2,299 \$5 \$2,843 \$3,850 \$7,583 18,424	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199	0% 5% 0% -2% 10% FY00 Pe	0% 3% 4% -7% 14%	0% 4% 0% 0% 12% FY02	0% 8% 0% 10% 14%	0% 9% 0% 9% 26% FY04	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038	-818% 233% % Change FY00-FY04 17% 65% 88%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 9,161 9,284	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame \$22,611 13,544 9,067	2,299 5 \$2,843 \$3,850 FY03 9 9 9 9 9 18,424 9,159	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204	0% 5% 0% -2% 10% FY00 Pe 50% 50%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51%	0% 4% 0% 0% 12% FY02 est of At 60% 40%	0% 8% 0% 10% 14% FY03 tendanc 67% 33%	9% 9% 9% 26% FY04 se 57% 43%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920	-818% 233% % Change FY00-FY04 17% 65% 88% 42%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution*	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 9,161	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243	Dollar Amo \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Amo \$22,611 13,544	\$2,299 \$5 \$2,843 \$3,850 \$7,583 18,424	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199	0% 5% 0% -2% 10% FY00 Pe	0% 3% 4% -7% 14% FY01 rcent Cc 49%	0% 4% 0% 0% 12% FY02 est of At	0% 8% 0% 10% 14% FY03 tendance	0% 9% 0% 9% 26% FY04	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038	-818% 233% % Change FY00-FY04 17% 65% 88%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659 \$4,625	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464	Dollar Am \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Am \$22,611 13.544 9,067 7,331 \$1,736	2,299 5 \$2,843 \$3,850 FY03 9 9 0unt \$27,583 18,424 9,159 7,666 \$1,493	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665	0% 5% 0% -2% 10% FY00 Pe 50% 50% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33%	0% 4% 0% 0% 12% FY02 est of At 60% 40% 32%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28%	0% 9% 0% 9% 26% FY04 ee 57% 43% 25%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame \$22,611 13,544 9,067 7,331	\$2,299 5 \$2,843 \$3,850 \$00000000000000000000000000000000000	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539	0% 5% 0% -2% 10% FY00 Pe 50% 50% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33%	0% 4% 0% 0% 12% FY02 est of At 60% 40% 32%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28%	0% 9% 0% 9% 26% FY04 ee 57% 43% 25%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659 \$4,625	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,243 9,806 6,342 \$3,464	Dollar Am \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Am \$22,611 13,544 9,067 7,331 \$1,736	2,299 52,843 \$3,850 FY03 9 ount \$27,583 18,424 9,159 7,666 \$1,493	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665	0% 5% 0% -2% 10% FY00 Pe 50% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18%	0% 4% 0% 0% 12% FY02 est of At 60% 40% 32% 8%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28% 5%	9% 9% 9% 26% FY04 :e 57% 43% 25% 19%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659 \$4,625 50%	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464 65% Avg.	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame \$22,611 13.544 9,067 7,331 \$1,736 81% Dollar Ame	2,299 5 \$2,843 \$3,850 FY03 9 9 0unt \$27,583 18,424 9,159 7,666 \$1,493 84%	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665	0% 5% 0% -2% 10% FY00 Pe 50% 25% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18%	0% 4% 0% 0% 12% FY02 est of At 60% 40% 32% 8%	0% 8% 0% 10% 14% FY03 tendance 67% 33% 28% 5%	9% 9% 26% FY04 :e 19%	1,635 48 3,074 5,245 # Change FY00-FY04 \$11,958 8,038 3,920 2,880 1,040	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659 \$4,625 50%	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464 65% Avg. \$0	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame \$22,611 13,544 9,067 7,331 \$1,736 81% Dollar Ame \$0	50unt \$0 2,299 5 \$2,843 \$3,850 50unt \$7,583 18,424 9,159 9,159 11,493 84% 50unt \$0	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665 57%	0% 5% 0% -2% 10% FY00 Pe 50% 25% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18%	0% 4% 0% 0% 12% FY02 est of At 60% 40% 32% 8%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28% 5%	0% 9% 0% 26% FY04 See 19% 19%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880 1,040	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62% 22%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,655 \$4,625 50%	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464 65% Avg. \$0 2,583	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8Dollar Ame \$22,611 13.544 9.067 7,331 \$1,736 81% Dollar Ame \$0 1,703	2,299 5 \$2,843 \$3,850 come > \$10 FY03 9 cont \$27,583 18.424 9,159 7,666 \$1,493 84%	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665 57%	0% 5% 0% -2% 10% Pe 50% 25% 25% Pe 0% 7%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18%	0% 4% 0% 0% 12% FY02 est of At 40% 32% 8%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28% 5%	9% 9% 26% FY04 FY04 57% 43% 19% 19%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880 1,040	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62% 22%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,659 \$4,625 50%	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464 65% Avg. \$0 2,583 641	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8 Dollar Ame \$22,611 13.544 9,067 7,331 \$1,736 81% Dollar Ame \$0 1,703 953	2,299 5 \$2,843 \$3,850 FY03 9 9 9 18.424 9,159 7,666 \$1,493 84% bunt \$0 1,303 0	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665 57%	0% 5% 0% -2% 10% FY00 Pe 50% 25% 25%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18% rcent Cc 0% 14% 3%	0% 4% 0% 12% FY02 est of At 60% 40% 32% 8% est of At 0% 8%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28% 5%	0% 9% 0% 9% 26%	# Change FY00-FY04 1 \$11,958 8,038 3,920 2,880 1,040	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62% 22%
Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Alternative Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$0 1,125 0 -\$376 \$2,250 FY00 6 \$18,445 <u>9,161</u> 9,284 4,655 \$4,625 50%	Avg. \$0 680 686 -\$1,468 \$2,779 FY01 6 Avg. \$19,049 9,243 9,806 6,342 \$3,464 65% Avg. \$0 2,583	Dollar Ame \$0 1,010 14 -\$86 \$2,875 Inc FY02 8Dollar Ame \$22,611 13.544 9.067 7,331 \$1,736 81% Dollar Ame \$0 1,703	2,299 5 \$2,843 \$3,850 come > \$10 FY03 9 cont \$27,583 18.424 9,159 7,666 \$1,493 84%	\$0 2,760 48 \$2,698 \$7,495 00,000 FY04 7 \$30,403 17,199 13,204 7,539 \$5,665 57%	0% 5% 0% -2% 10% Pe 50% 25% 25% Pe 0% 7%	0% 3% 4% -7% 14% FY01 rcent Cc 49% 51% 33% 18%	0% 4% 0% 0% 12% FY02 est of At 40% 32% 8%	0% 8% 0% 10% 14% FY03 tendanc 67% 33% 28% 5%	9% 9% 26% FY04 FY04 57% 43% 19% 19%	1,635 48 3,074 5,245 # Change FY00-FY04 1 \$11,958 8,038 3,920 2,880 1,040	-818% 233% % Change FY00-FY04 17% 65% 88% 42% 62% 22%

Source: UIDS
IR&P/RS 2/05
*Metro Fee and Midwest Exchange Students have been removed from this analysis.