UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2015 RATES
STUDENT HOUSING, ACTIVITY, FACILITY, AND HEALTH SERVICE FEES

Office of Planning & Budget
University of Missouri System

University of Missouri System
Fiscal Year 2015 Rates
Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2015 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of fee changes that become effective in Summer Session 2014.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with SB 389 (section 173.1003; RSMO) unless otherwise noted. There is only one campus that was slightly above the rate of inflation for required fees, which was 1.5% as of December 2013. Increases in required fees are 1.5% or $9.00 at **MU**, 1.6% or $10.50at **UMKC,** and 1.5% or $9.50 at **S&T**. **UMSL** has a new comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for **UMSL** in FY2014 and beyond. Table 1 shows a summary of Board approved tuition and required fees and room and board charges for academic year 2015 compared to 2014.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2014	2015	Percent Increase	2014	2015	Percent Increase	2014	2015	Percent Increase	2014	2015	Percent Increase
Tuition	$8,220	$8,220	0.0%	$8,103	$8,103	0.0%	$8,220	$8,220	0.0%	$9,474	$9,474	n/a [3]
Information Technology Fee	384	390	1.6%	402	408	1.5%	408	414	1.5%	n/a [3]	n/a [3]	n/a [3]
Student Activity, Facility & Health Fee	811	823	1.4%	951	965	1.5%	882	895	1.5%	n/a [3]	n/a [3]	n/a [3]
Total Tuition and Required Fees [1]	9,415	9,433	0.2%	9,456	9,476	0.2%	9,510	9,529	0.2%	9,474	9,474	0.0%
Room & Board [2]	8,780	9,070	3.3%	9,267	9,450	2.0%	8,545	8,810	3.1%	9,640	9,788	1.5%
Total including Room and Board	$18,195	$18,503	1.7%	$18,723	$18,926	1.1%	$18,055	$18,339	1.6%	$19,114	$19,262	0.8%

Notes:
(1) Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.
(2) Predominant plan as submitted by each campus.
(3) UMSL will no longer be assessing activity, facility and health service fees. They were combined with the tuition rate beginning in FY2014.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates increase by 3.3% at **MU**, 2.0% at **UMKC**, 3.1% at **S&T**, and 1.5% at **UMSL**. These increases are driven by various factors that impact housing and dining differently and the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2014 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2014	FY2015	Decrease	Change
Room and Board - Predominant Plan		$8,780	$9,070	$290	3.3%
Renovated traditional double room		5,750	5,980	230	4.0%
225 Meal Block per semester (roughly 14 meals/week)		3,030	3,090	60	2.0%
Range of Plan Options					
Housing Options	High	$8,310	$8,640	Single suite	
Housing Options	Low	4,625	4,810	Double room unrenovated	
Meal Plan Options	High	3,450	3,520	275 Meal Block per semester	
Meal Plan Options	Low	2,610	2,660	175 Meal Block per semester	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2014	FY2015	Decrease	Change
Room and Board - Predominant Plan		$9,267	$9,450	$183	2.0%
Traditional Double A/C		6,327	6,422	95	1.5%
Meal Plan Block 180 Meal w/$175 Flex per semester		2,940	3,028	88	3.0%
Range of Plan Options					
Housing Options	High	$9,445	$9,740	Single apartment	
Housing Options	Low	6,327	6,422	Traditional double room A/C	
Meal Plan Options	High	3,168	3,263	140 block with $300 flex/sem	
Meal Plan Options	Low	2,830	2,915	12 Meal Plan - $175 flex/sem	

		S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2014	FY2015	Decrease	Change
Room and Board - Predominant Plan		$8,545	$8,810	$265	3.1%
Renovated Double		5,795	5,975	180	3.1%
Meal Plan 5 - 12 Meals/Wk + Declining Bal. Dollars		2,750	2,835	85	3.1%
Range of Plan Options					
Housing Options	High	$8,030	$8,260	Single suite	
Housing Options	Low	3,320	3,420	Traditional triple room	
Meal Plan Options	High	3,350	3,450	19 Meals/Wk + Declining Bal. $	
Meal Plan Options	Low	1,530	1,590	5 Meals/Wk + Declining Bal. $	

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2014	FY2015	Decrease	Change
Room and Board - Predominant Plan		$9,640	$9,788	$148	1.5%
Single Room		6,490	6,590	100	1.5%
100 Block Meals - DBD $350/sem		3,150	3,198	48	1.5%
Range of Plan Options					
Housing Options	High	$6,490	$6,590	Oak Hall Single	
Housing Options	Low	4,384	4,450	Villa Hall Small Single	
Meal Plan Options	High	3,630	3,680	200 Block Meals - DBD $150/sem	
Meal Plan Options	Low	3,150	3,198	100 Block Meals - DBD $350/sem	

- The predominant room and board plan at **MU** costs $9,070 per academic year for FY2015 and consist of a renovated traditional double room and a dining plan that provides 225 meals per semester (roughly 14 meals per week). There are a wide variety of accommodations and housing facilities to choose from. Housing rates for FY2015 range from a high of $8,640 per academic year for a single suite open over breaks to a low of $4,810 for an un-renovated traditional double room. Students choose their own housing assignments and demand is highest for the more expensive options, but lower cost options exist. Three different dining plans are available for students that live on-campus in residence halls and range from a high of $3,520 per academic year for 275 meals per semester to a low of $2,660 for 175 meals per semester. Students living on extended campus and off campus have a fourth option of a Mizzou Block 125 + $430 Prepaid E.Z. Charge in place of the Mizzou Block 175. If approved, the combined room and board contract rate for the predominant plan would increase by $290 or 3.3% for the academic year.

A key factor in funding the MU Strategic Operating Plan is to attract and retain students. Safe, attractive, and modernized housing facilities significantly aid in the recruitment of new students to MU. Housing rates reflect the required financial commitment to the comprehensive Residential Life Master Plan. Since 2004, 11 new halls have been constructed and nine halls have been renovated for a total of more than 5,000 beds. Johnston Hall is currently being renovated and will open in time to house students this fall. Wolpers Hall and a new residence hall (Virginia Avenue South is the project name) will be under renovation and construction respectively during FY2015. Both halls will reopen in the fall of 2015 (FY16). To meet student needs, extended campus apartment rental will continue. Housing rates also support MU's nationally-recognized living and learning programs which have significantly increased students' academic achievement, retention and graduation for many years.

The requested housing rate increase is 4.0%. An increase to debt service of approximately $1 million annually will accompany the opening of Johnston Hall in August of 2014. In addition, utility costs, which are 20% of total expenditures for Residential Life, are expected to increase 8%. Campus Dining Services will have additional utility costs beyond the rate increase due to the completion of the Sabai renovation and the Plaza 900 expansion. A 3% salary pool and an expected increase to the flat benefit rate also contribute to the need for increased rates.

In an effort to keep rates as low as possible, Residential Life and Campus Dining Services continue to look for efficiencies and opportunities to reduce costs. For example, dining plan rates are proposed to increase only 2% even though food and labor costs, the primary costs for Campus Dining Services,

are expected to increase 3.0%. The difference is offset by cost reduction efforts and more effective operations such as tray-less dining to reduce food waste, more effective application of inventory management software, menu changes, and savings from vendor contracts. Expenses in Residential Life are also increasing by more than the requested rate increase. Strategic investments in more energy-efficient appliances, which have a higher initial cost but save money over time, are essential to address rapidly increasing utility rates. In addition, changes in cleaning methods and equipment have reduced cleaning times and use of cleaning chemicals while maintaining or improving cleanliness standards. Reductions in transfers to plant reserves for maintenance and repair were used to balance the budget after other cost reduction efforts were exhausted.

Increases in monthly rents for graduate and family student apartments range from 2.6% to 3.3% depending on facility and room type, but will remain well below market rate.

- The predominant room and board plan at **UMKC** for FY2015 costs $9,451 per academic year and consists of a traditional double room and a 180 block meal plan with $175 in Flex cash per semester. This is an increase of 2.0% over FY2014. Room rates will increase by 1.5% and Oak Place Apartment rents will increase by 3%. Room rates vary by type of room ranging from a high of $9,740 for a single apartment to a low of $6,422 for a traditional double room. Beacon Hill Apartments will open for FY2015 adding additional capacity of 243.

  UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 3.0% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of $3,263 per academic year for a 140 meal block with $300 in Flex cash per semester to a low of $2,915 for 12 meals per week with $175 in Flex cash per semester.

- The predominant room and board plan at **Missouri S&T** costs $8,810 per academic year for FY2015 and consists of a renovated double room and 12 meals per week plus $167.50 declining balance dollars per semester. The increase in the predominant room and board plan at S&T is 3.1% or $265 for the academic year. Housing rate increases range from 2.2% to 3.1% for residence halls and 4.0% for Miner Village apartments. Room rates range from a high of $8,260 for a single suite to a low of $3,420 for a traditional triple room.

  Increases in meal plans at S&T range from 3.0%-3.1% with the exception of the five meals per week and $167.50 declining balance dollars plan that increases $60 or 3.9%. The same seven meal plans

will be available in FY2015 and range from a high of $3,450 per academic year for 19 meals per week and $70 declining balance per semester to a low of $1,590 for five meals per week with $167.50 declining balance per semester. Missouri S&T uses a third party vendor for dining services and rate increases reflect the inflationary adjustments required in the contract.

- Housing and dining rates at **UMSL** will increase at the rate of inflation or 1.5% on average. The predominant room and board plan for FY2015 will increase $148 and costs $9,788 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus $350 declining balance dollars per semester.

  Housing rates will increase by 1.5% for FY2015. Housing options range from a high of $6,590 for a single room in Oak Hall to a low of $4,450 for a small single room in Villa Hall, which is primarily reserved for Optometry and older students.

  UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of $3,198 per academic year for a 100 meal block with a $350 declining balance per semester to a high of $3,680 for a 200 meal block with a $150 declining balance per semester. Meal plan costs will increase 1.5% per the inflationary clauses in the contract and campus negotiations.

Family Housing

The increases in rates for family student housing are 2.8% to 3.3% at MU, 2.9% to 3.3% at S&T and 0.0% to 1.2% at UMSL for the FY2015 academic year. UMKC does not offer family housing.

Table 2a. University of Missouri - Columbia, Proposed Changes in Housing Contracts Effective Beginning with the 2014 Summer Session

Room and Board Plans Academic Year - 2 Semesters	MU FY2014	 FY2015	 Increase/ Decrease	 Percent Change
Predominant Plan				
Room and Board	$8,780	$9,070	$290	3.3%
Renovated traditional double room	5,750	5,980	230	4.0%
225 Meal Block per semester	3,030	3,090	60	2.0%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
275 Meal Block per semester	$3,450	$3,520	$70	2.0%
225 Meal Block per semester	3,030	3,090	60	2.0%
175 Meal Block per semester	2,610	2,660	50	1.9%
125 Meal Block per semester including $430 prepaid EZ charge	2,610	2,660	50	1.9%
Summer Session (Eight Weeks)				
140 Meal Block per semester	878	896	18	2.1%
114 Meal Block per semester	771	783	12	1.6%
88 Meal Block per semester	664	669	5	0.8%
Housing Options*				
Regular Academic Year (Two Semesters)				
Suite Style				
Semi-Suite Single	$8,310	$8,640	$330	4.0%
Single w/bath	8,310	8,640	330	4.0%
Suite Single	8,310	8,640	330	4.0%
Single (traditional)	7,280	7,570	290	4.0%
Double	6,820	7,095	275	4.0%
Double (traditional)	5,750	5,980	230	4.0%
Semi-Suite Double	6,820	7,095	275	4.0%
Suite Double	7,285	7,575	290	4.0%
Extended Campus	6,315	6,570	255	4.0%
Renovated Traditional				
Single	$7,280	$7,570	$290	4.0%
Double	5,750	5,980	230	4.0%
Unrenovated Traditional				
Single (Jones, Lathrop, Laws)	6,160	6,405	245	4.0%
Double (Jones, Lathrop, Laws)	4,625	4,810	185	4.0%

* Rooms open over breaks cost $235 more per year.

MU Changes in Housing Contracts (continued)

	MU			
Room and Board Plans (continued) **Summer Session (Eight Weeks)**	FY2014	FY2015	Increase/ Decrease	Percent Change
Single	$1,495	$1,555	$60	4.0%
Double	1,065	1,105	40	3.8%
Family Student Housing (Per Month)	FY2014	FY2015	Increase/ Decrease	Percent Change
University Heights and University Village				
1 Bedroom (Basic)	$426	$440	$14	3.3%
2 Bedroom (Basic)	504	520	16	3.2%
2 Bedroom (Renov.)	588	605	17	2.9%
2 Bedroom (Enlarged)	614	630	16	2.6%
Manor House Apartments				
1 Bedroom Efficiency	$489	$505	$16	3.3%
1 Bedroom	572	590	18	3.1%
2 Bedroom	697	720	23	3.3%
Tara Apartments				
1 Bedroom (Basic)	$530	$545	$15	2.8%
1 Bedroom (Basic with Laundry)	562	580	18	3.2%
2 Bedroom (Basic)	567	585	18	3.2%
2 Bedroom (Basic with Laundry)	582	600	18	3.1%
2 Bedroom (Large)	603	620	17	2.8%
2 Bedroom (Large with Laundry)	640	660	20	3.1%

Table 2b. University of Missouri - Kansas City, Proposed Changes in Housing Contracts Effective Beginning with the 2014 Summer Session

	UMKC			
Room and Board Plans Academic Year - 2 Semesters	FY2014	FY2015	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$9,267	$9,450	$183	2.0%
Traditional Double - A/C	$6,327	$6,422	95	1.5%
Meal Plan Block 180 Meal w/$175 Flex per sem	2,940	3,028	88	3.0%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/$125 Flex/sem	$2,957	$3,046	$89	3.0%
Meal Plan 2 - 12 meal - w/$175 Flex/sem	2,830	2,915	85	3.0%
Meal Plan 3 - 180 Block Meal w/ $175 Flex/sem	2,940	3,028	88	3.0%
Meal Plan 4 - 160 Block Meal w/$200 Flex/sem	2,940	3,028	88	3.0%
Meal Plan 5 - 140 Block Meal w/$300 Flex/sem	3,168	3,263	95	3.0%
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double A/C	$6,327	$6,422	$95	1.5%
Single Private Bath A/C	8,007	8,127	120	1.5%
Single Shared Bath A/C	7,832	7,949	117	1.5%
Oak Street East				
Double A/C	$6,327	$6,422	$95	1.5%
Single Private Bath A/C	8,007	8,127	120	1.5%
Single Shared Bath A/C	7,832	7,949	117	1.5%
Oak Place Apts				
Quad Apt	$7,375	$7,596	$221	3.0%
Double Apt	8,560	8,817	257	3.0%
Single Apt	9,445	9,728	283	3.0%
Beacon Hill Apts				
Quad Apts	-	$7,740	-	-
Double Apt	-	8820	-	-
Single Apt	-	9740	-	-
Summer Session				
Oak Street East - Room Only				
Single	$1,745	$1,771	$26	1.5%
Double	1,424	1,445	21	1.5%
Johnson Hall - Room Only				
Single	$1,745	$1,771	$26	1.5%
Double	1,424	1,445	21	1.5%
Oak Place Apts				
Quad Apt	$1,432	$1,475	$43	3.0%
Double Apt	1,662	1,712	50	3.0%
Single Apt	1,854	1,910	56	3.0%

Table 2c. Missouri University of Science and Technology, Proposed Changes in Housing Contracts Effective Beginning with the 2014 Summer Session

Room and Board Rates Academic Year - 2 Semesters	Missouri S&T FY2014	FY2015	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	$8,545	$8,810	$265	3.1%
Thomas Jefferson North Renovated Double	5,795	5,975	180	3.1%
Meal Plan 5 - 15 Meals + $335 DB	2,750	2,835	85	3.1%
Meal Plans Defined				
Meal Plan 1 Dec Bal Dollars	$2,635	$2,715	$80	3.0%
Meal Plan 2 300 Meal Block +$220 DB	2,980	3,070	90	3.0%
Meal Plan 3 19 Meals/Wk + $140 DB	3,350	3,450	100	3.0%
Meal Plan 4 15 Meals/Wk +$145 DB	2,800	2,885	85	3.0%
Meal Plan 5 12 Meals/Wk + $335 DB	2,750	2,835	85	3.1%
Meal Plan 6 10 Meals/Wk + $450 DB	2,750	2,835	85	3.1%
Meal Plan 7 5 Meals/Wk + $335DB	1,530	1,590	60	3.9%
Housing Options - Regular Academic Year (Two Semesters)				
Quadrangle Rooms				
Triple	$3,320	$3,420	$100	3.0%
Double	4,815	4,960	145	3.0%
Single	6,050	6,230	180	3.0%
Farrar Hall Co-op				
Double	$5,890	$6,065	$175	3.0%
Single	7,265	7,485	220	3.0%
Residential College Suites				
Double	$6,760	$6,910	$150	2.2%
Single	8,030	8,260	230	2.9%
Single in Triple Suite	7,400	7,565	165	2.2%
Thomas Jefferson North				
Double Room	$5,795	$5,975	$180	3.1%
Single Room	7,145	7,360	215	3.0%
Thomas Jefferson South				
Double Room	$5,915	$6,090	$175	3.0%
Large Double Room	6,115	6,300	185	3.0%
Single Room	7,275	7,495	220	3.0%
Miner Village Apartments				
4 Bedroom Apartments	$6,550	$6,810	$260	4.0%
2 Bedroom Apartments	7,050	7,330	280	4.0%

Note: Rates include a $75 fee for internet services billed seperately from housing contracts.

Missouri S&T Changes in Housing Contracts (continued)

	Missouri S&T			
Summer Session-Combined Room and Board Rates	FY2014	FY2015	Increase/ Decrease	Percent Change
Thomas Jefferson--full meals				
Double	$1,610	$1,660	$50	3.1%
Single	1,815	1,870	55	3.0%
Thomas Jefferson--partial meals				
Double	$1,510	$1,555	$45	3.0%
Single	1,715	1,765	50	2.9%

Family Student Housing (Per Month)	FY2014	FY2015	Increase/ Decrease	Percent Change
2 Bedroom (Basic)	$665	$685	$20	3.0%
2 Bedroom (Furnished)	760	785	25	3.3%
Murry (Furnished)	840	865	25	3.0%
Murry (Furnished Plus)	855	880	25	2.9%

Table 2d. University of Missouri - St. Louis, Proposed Changes in Housing Contracts Effective Beginning with the 2014 Summer Session

Room and Board Plans Academic Year - 2 Semesters	UMSL FY2014	 FY2015		Increase/ Decrease	Percent Change
Predominant Plan					
Room and Board	$9,640	$9,788		$148	1.5%
Oak Single Room	6,490	6,590		100	1.5%
100 Block Meals - $350 declining balance/sem	3,150	3,198		48	1.5%
Meal Plans Defined					
100 Block Meals - DBD $350/sem	$3,150	$3,198		$48	1.5%
150 Block Meals - DBD $250/sem	$3,530	$3,580		$50	1.4%
200 Block Meals - DBD $150/sem	$3,630	$3,680		$50	1.4%
All Declining Balance Dollars (DBD)	$3,300	$3,350		$50	1.5%
Housing Options - Regular Academic Year (Two Semesters)					
Oak Hall					
Double Room	$5,200	$5,280		$80	1.5%
Single Room	6,490	6,590		100	1.5%
Villa Hall					
Double Room	$4,048	-	(1)	-	-
Shared Full Bath	4,294	-		-	-
Private Full Bath	4,404	-		-	-
Small Single Room	$4,384	$4,450		$66	1.5%
Private Full Bath	4,670	4,740		70	1.5%
Private Half Bath	4,554	4,620		66	1.4%
Standard Single Room	$5,310	$5,390		$80	1.5%
Shared Half Bath	5,395	5,470		75	1.4%
Shared Full Bath	5,445	5,520		75	1.4%
Private Half Bath	5,480	5,560		80	1.5%
Private Full Bath	5,580	5,660		80	1.4%
Super Single Room	$5,766	$5,850		$84	1.5%
Shared Half Bath	5,850	5,940		90	1.5%
Private Full Bath	6,030	6,120		90	1.5%
Shared Full Bath	5,920	6,008		88	1.5%
Villa Honors & Optometry only	$4,450	$4,510	(2)	$60	1.3%

UM - St. Louis Changes in Housing Contracts (continued)

	UMSL				
Summer Session - Room Only	FY2014	FY2015		Increase/ Decrease	Percent Change
Oak Hall Double Room	$1,975	$2,005		$30	1.5%
Oak Hall Single Room	2,465	2,500		35	1.4%
Small Single Room	1,646	1,670		24	1.5%
Private Half Bath	-	1,755	(3)	1,755	
Standard Single Room	1,990	2,020		30	1.5%
Shared Half Bath	-	2,060	(3)	2,060	
Shared Full Bath	-	2,090	(3)	2,090	
Private Full Bath	-	2,155	(3)	2,155	
Super Single Room	2,160	2,190		30	1.4%
Shared Half Bath	-	2,240	(3)	2,240	

	UMSL				
Family Student Housing (Per Month)	FY2014	FY2015		Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	$640	$645		$5	0.8%
Mansion Hill 2 Bedroom	830	840		10	1.2%
Mansion Hill Dept & Student Leader 1 Bedroom	-	545	(4)		
Mansion Hill Dept & Student Leader 2 Bedroom	-	740	(4)		
Mansion Hill Efficiency Unit	555	555		0	0.0%
Mansion Hill Loft Unit	640	645		5	0.8%

Notes:

(1) Villa Hall double room type will not be an available room option.

(2) Villa North Honors only option is being converted to the Villa Honors & Optometry housing option.

(3) Room types being added for FY2015 as available room options during the summer semester. Rates are consistent with the various bath options during the fall and spring semesters.

(4) FY2015 represents new apartment housing options for student leaders.

Capacity and Occupancy

Residence hall capacity is planned to decrease by 3.5% or 364 beds for fiscal year 2015 due to residence halls under renovation or being closed. **MU** has 49less beds for FY2015, **S&T** has 315 less beds due to the closing of Quad Complex buildings, **UMKC** and **UMSL** has no change in their capacity. The combined campus changes bring the capacity to 9,905 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2015.

	MU	UMKC	S&T	UMSL	Total
Residence Hall Occupancy	6,650	849	1,723	399	9,621
Percent of Capacity	98.2%	96.0%	96.6%	85.4%	97.1%
Change in Occupancy Rate from FY2014	4.1%	1.9%	0.9%	-5.5%	2.9%

The apartment capacity is planned to increase by 19.8% from FY2014 and the occupancy rates are anticipated to increase by 13.6% for FY2015. Expected occupancy rates at MU, UMKC, S&T, and UMSL are 99.3%, 87.7%, 96.6% and 92.1%, respectively.

Financial Plans

Tables 3 – 3d present the housing system financial plans for the system in total and each campus. **MU's** financial plan shows a balanced budget plan with a 5.5% increase in revenues and expenditures & transfers for FY2015. Expenditure drivers include a 6.1% increase in compensation due to a combination of a 3% merit pool and a 1% increase in the flat benefit rate, funding to fill several open positions and new required positions. . Cost of goods sold is projected to increase by 3.5% due to a number of factors including food cost, the percent participation in meal plans and the number of meals served. Utilities will increase 11% due to an expected rate increase of 8% as well as the opening of the Sabai Dining hall that is closed in FY2014 for renovation. Other factors for increased expenditures include providing wireless internet connectivity in the remainder of the residence hall, increased cost to lease Extended Campus rooms, and costs for paper goods related to the opening of Sabai and the expansion of Plaza. Mandatory transfers increase of $17.8 million or 9.8% is due to additional debt payments related to Johnston, Wolpers, and Virginia Avenue South as part of the Residential Life Master Plan. Reductions in transfers to support the FIGS program and to the plant reserves for maintenance and repair were used to balance the budget and keep rates affordable after other cost reduction efforts were exhausted.

UMKC's financial plans show an increase in revenues of 22.4% or approximately $2.2 million which is mainly due to the addition of Beacon Hill Apartment Building. The expenditures increase of 26.6%

is driven by increases in compensation (18.8%) and utilities (47%). Compensation includes additional personnel and in-kind benefits for resident hall assessments as well as an increase in the flat benefit rate. The utilities increase is due to the combination of a 14% increase in water, a 10% increase in gas, a 10% increase in electricity, a 3% increase in cable services, and the addition of Beacon Hill Apartment Building.

S&T's housing system revenues decrease by 7.1%. Expenditure decreases total 10.4%. Transfers remain flat for FY2015. The decreases are mainly due to the closings of Rayl Cafeteria and all but one building of the Quad Complex. Total residence hall capacity for FY2015 will decrease to 1,783 beds, a 15% decrease. A portion of student housing is being represented by a leased apartment complex.

UMSL's housing system revenues are anticipated to decrease by 3.3% or $199,000 due to occupancy rates leveling off after obtaining record rates in FY2014. Total expenditures and transfers will decrease slightly by 0.5%.

Table 3. University of Missouri System Total, Housing System Financial Plans

	FY2013 Actual	FY2014 Estimated	FY2015 Planned	FY2015 Percent Change
Revenues				
Meal Contracts	$25,430,646	$25,619,672	$25,694,122	0.3%
Room Contracts	57,561,632	59,218,591	61,713,812	4.2%
Apartment Rental	7,706,858	7,957,551	9,736,180	22.4%
Other	13,990,279	13,856,854	14,250,002	2.8%
Total Revenues	$104,689,415	$106,652,668	$111,394,115	4.4%
Expenditures & Transfers				
Salaries & Wages	$19,208,658	$20,111,222	$20,874,110	3.8%
Staff Benefits	4,818,093	5,419,487	5,725,564	5.6%
In-kind Room & Board	1,263,825	1,385,973	1,593,786	15.0%
Subtotal	$25,290,576	$26,916,682	$28,193,459	4.7%
COGS	$9,059,264	$9,117,121	$9,436,888	3.5%
Utilities	8,640,861	9,369,011	10,378,350	10.8%
Repair and Replacement	3,908,999	4,601,664	4,613,223	0.3%
Other	19,305,862	19,704,709	20,085,093	1.9%
Total Expenditures	$66,205,562	$69,709,187	$72,707,013	4.3%
Mandatory Transfers	$24,429,443	$26,693,027	$28,481,657	6.7%
Other Transfers	11,445,083	6,724,827	6,339,710	-5.7%
Total Expenditures & Transfers	$102,080,087	$103,127,041	$107,528,380	4.3%
Change in Net Assets	$2,609,327	$3,525,627	$3,865,736	
Residence Hall Occupancy	9,715	9,693	9,621	-0.7%
Residence Hall Capacity	10,147	10,269	9,905	-3.5%
Percent of Capacity	95.7%	94.4%	97.1%	2.9%
Apartment Occupancy	1,143	1,194	1,356	13.6%
Apartment Capacity	1,220	1,236	1,481	19.8%
Percent of Capacity	93.7%	96.6%	91.6%	-5.2%

Table 3a. University of Missouri-Columbia, Housing System Financial Plans

	FY2013 Actual	FY2014 Estimated	FY2015 Planned	FY2015 Percent Change
Revenues				
Meal Contracts (1)	$19,503,300	$19,003,372	$19,666,908	3.5%
Room Contracts (2)	38,981,959	38,962,467	42,076,845	8.0%
Apartment Rental (3)	2,599,574	2,596,761	2,446,965	-5.8%
Other	12,302,168	12,327,649	12,709,064	3.1%
Total Revenues	$73,387,001	$72,890,249	$76,899,782	5.5%
Expenditures & Transfers				
Salaries & Wages (4)	$15,979,675	$16,460,132	$17,294,459	5.1%
Staff Benefits (5)	3,954,199	4,448,451	4,789,391	7.7%
In-kind Room & Board (6)	998,234	1,082,046	1,255,062	16.0%
Subtotal	$20,932,108	$21,990,629	$23,338,912	6.1%
COGS (7)	$9,059,264	$9,117,121	$9,436,888	3.5%
Utilities (8)	6,026,097	6,650,670	7,384,908	11.0%
Repair and Replacement	2,520,340	3,024,796	2,976,799	-1.6%
Other (9)	10,664,942	10,841,843	11,407,963	5.2%
Total Expenditures	$49,202,751	$51,625,059	$54,545,470	5.7%
Mandatory Transfers (10)	$15,608,645	$16,172,762	$17,760,433	9.8%
Other Transfers (11)	8,575,606	5,092,427	4,593,879	-9.8%
Total Expenditures & Transfers	$73,387,002	$72,890,248	$76,899,782	5.5%
Change in Net Assets	-	-	-	
Residence Hall Occupancy	6,685	6,430	6,650	3.4%
Residence Hall Capacity	6,743	6,820	6,771	-0.7%
Percent of Capacity	99.1%	94.3%	98.2%	4.1%
Apartment Occupancy	425	441	445	0.9%
Apartment Capacity	437	446	448	0.4%
Percent of Capacity	97.3%	98.9%	99.3%	0.4%

Notes:

(1) The increase in revenue from meal contracts is due to a 2% increase to the meal plan rates. In addition, we are budgeting a higher occupancy rate, consistent with previous years, in the residence halls. The freshmen class was smaller than expected in FY14 which caused our occupancy rates to be lower than previous years.

(2) The increase in room revenue is due to an expected higher occupancy rate, consistent with previous years, in the residence halls as well as a room rate increase. The freshmen class was smaller than expected in FY14 which caused our occupancy rate to be lower than previous years.

(3) Rents from graduate and family housing is projected to be down because we are assuming all 75 units in Manor House will be off-line beginning in January of 2015 for renovation or reuse.

(4) The FY15 salary budget includes funding for a 3% salary pool and funding to fill several open positions in Residential Life. In addition, the Sabai renovation and the Plaza 900 expansion projects will be completed in time to open in August of 2014. The FY15 budget includes additional staffing for both of these dining locations.

(5) Benefit costs are expected to increase 7.7% due to increased salaries and an increase in the flat benefit rate.

(6) The in-kind room and board budget is used to compensate many student staff members who live and work in the residence halls. Beginning in FY15, student desk supervisors will be compensated with room and board waivers instead of being paid through payroll. Higher room rates also impact this expense.

(7) Cost of goods sold is projected to be up slightly due to a number of factors including food cost, the percent participation in meal plans and the number of meals served. Some of the increase in cost of goods sold is offset by savings realized through reduced food waste, more efficient application of inventory management software, menu changes, and savings from vendor contracts.

(8) The increase in utility costs is due to an expected rate increase of 8% as well as the opening of Sabai Dining hall that is closed in FY14 for renovation.

(9) The increase to other expenses is due to a variety of factors including providing wireless internet connectivity in the remainder of the residence halls, a projected increase in the cost to lease Extended Campus rooms, as well as costs such as paper goods related to the opening of Sabai and the expansion of Plaza.

(10) The increase to mandatory transfers is due to additional debt payments related to Johnston, Wolpers, and Virginia Avenue South as part of the Residential Life Master Plan.

(11) In order to keep room and board rates as low as possible, transfers from Residential Life to support the FIGS program and budgeted transfers to the capital pool were reduced. We are optimistic that we will be able to return to the full level of funding based on our history of strong fiscal performance. However, at this time we are conservatively budgeting the lower amounts recognizing that any surplus at year end will be shared by those two categories.

Table 3b. University of Missouri-Kansas City, Housing System Financial Plans

	FY2013 Actual	FY2014 Estimated	FY2015 Planned	FY2015 Percent Change
Revenues				
Meal Contracts (1)	-	-	-	-
Room Contracts	$5,488,606	$5,597,971	$5,862,780	4.7%
Apartment Rental	3,769,257	3,825,790	5,760,115	50.6%
Other (2)	495,977	411,205	418,125	1.7%
Total Revenues	$9,753,840	$9,834,966	$12,041,020	22.4%
Expenditures & Transfers				
Salaries & Wages	$912,668	$1,020,439	$1,236,880	21.2%
Staff Benefits	233,901	252,653	297,228	17.6%
RA Room Benefits (3)	265,591	303,927	338,724	11.4%
Subtotal	$1,412,161	$1,577,019	$1,872,832	18.8%
Utilities (4)	$873,593	$944,859	$1,388,702	47.0%
Repair and Replacement (5)	437,964	624,868	690,187	10.5%
Other Operating	1,204,953	1,254,866	1,618,636	29.0%
Total Expenditures	$3,928,670	$4,401,611	$5,570,357	26.6%
Mandatory Transfers	$2,773,708	$4,489,705	$4,690,664	4.5%
Other Transfers	1,496,477	259,400	365,831	41.0%
Total Expenditures & Transfers	$8,198,855	$9,150,716	$10,626,852	16.1%
Change in Net Assets	$1,554,985	$684,250	$1,414,169	
Residence Hall Occupancy	820	833	849	1.9%
Residence Hall Capacity	888	884	884	0.0%
Percent of Capacity	92.3%	94.2%	96.0%	1.9%
Apartment Occupancy (6)	495	503	665	32.2%
Apartment Capacity	515	515	758	47.2%
Percent of Capacity	96.1%	97.7%	87.7%	-10.2%

Notes:

FY15 Includes the addition of Beacon Hill Apartment Building resulting in changes in all categories except room contracts.

(1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.

(2) Includes mandatory programming fees, laundry commission, allocations, and anticipated summer conference revenue.

(3) Increase in in-kind room expense for RAs reflected for FY14, not paid in the past due to Provident ownership

(4) FY15 budgeted at 14% increase in water, a 10% increase in gas, a 10% increase in electricity, and a 3% increase in cable services. The increase also includes the addition of Beacon Hill Apartment Building

(5) FY15 Proposed capital projects Google Fiber, recoring of building and floor repair

(6) FY15 Apartment occupancy is adjusted due to projected 70% occupancy at Beacon Hill.

Table 3c. Missouri University of Science and Technology, Housing System Financial Plans

	FY2013 Actual	FY2014 Estimated	FY2015 Planned	FY2015 Percent Change
Revenues				
Meal Contracts	$4,790,250	$5,218,300	$4,704,214	-9.9%
Room Contracts	$10,848,194	$11,962,153	11,190,186	-6.5%
Apartment Rental	243,604	270,000	278,100	3.0%
Other	552,253	480,000	482,813	0.6%
Total Revenues	$16,434,301	$17,930,453	$16,655,313	-7.1%
Expenditures & Transfers				
Salaries & Wages	$2,053,610	$2,361,651	$2,064,771	-12.6%
Staff Benefits	554,246	$637,383	549,944	-13.7%
Subtotal	$2,607,856	$2,999,034	$2,614,715	-12.8%
Utilities	$1,525,963	$1,556,482	$1,384,740	-11.0%
Repair and Replacement	618,695	620,000	607,237	-2.1%
Other	5,140,003	5,010,000	4,520,493	-9.8%
Total Expenditures	$9,892,516	$10,185,516	$9,127,186	-10.4%
Mandatory Transfers	$4,377,490	$4,360,560	$4,360,560	0.0%
Other Transfers	1,000,000	1,000,000	1,000,000	0.0%
Total Expenditures & Transfers	$15,270,006	$15,546,076	$14,487,746	-6.8%
Change in Net Assets	$1,164,294	$2,384,377	$2,167,567	
Residence Hall Occupancy	1,864	2,008	1,723	-14.2%
Residence Hall Capacity	2,020	2,098	1,783	-15.0%
Percent of Capacity	92.3%	95.7%	96.6%	0.9%
Apartment Occupancy	26	26	26	0.0%
Apartment Capacity	36	36	36	0.0%
Percent of Capacity	72.2%	72.2%	72.2%	0.0%

Notes:

Rayl Cafeteria and all but one building of the Quad Complex will be closed fiscal year 2015

Table 3d. University of Missouri-St. Louis, Housing System Financial Plans

	FY2013 Actual	FY2014 Estimated	FY2015 Planned	FY2015 Percent Change
Revenues				
Meal Contracts (1)	$1,137,096	$1,398,000	$1,323,000	-5.4%
Room Contracts (1)	2,242,873	2,696,000	2,584,000	-4.2%
Apartment Rental (2)	1,094,423	1,265,000	1,251,000	-1.1%
Other	639,881	638,000	640,000	0.3%
Total Revenues	$5,114,273	$5,997,000	$5,798,000	-3.3%
Expenditures & Transfers				
Salaries & Wages (3)	$262,705	$269,000	$278,000	3.3%
Staff Benefits (4)	75,747	81,000	89,000	9.9%
Subtotal	$338,452	$350,000	$367,000	4.9%
Utilities (5)	$215,208	$217,000	$220,000	1.4%
Repair and Replacement (6)	332,000	332,000	339,000	2.1%
Other (7)	2,295,964	2,598,000	2,538,000	-2.3%
Total Expenditures	$3,181,624	$3,497,000	$3,464,000	-0.9%
Mandatory Transfers (8)	$1,669,600	$1,670,000	$1,670,000	0.0%
Other Transfers (9)	373,000	373,000	380,000	1.9%
Total Expenditures & Transfers	$5,224,224	$5,540,000	$5,514,000	-0.5%
Change in Net Assets	-$109,951	$457,000	$284,000	
Residence Hall Occupancy (10)	346	422	399	-5.5%
Residence Hall Capacity (11)	496	467	467	0.0%
Percent of Capacity	69.8%	90.4%	85.4%	-5.5%
Apartment Occupancy	197	224	220	-1.8%
Apartment Capacity (12)	232	239	239	0.0%
Percent of Capacity	84.9%	93.7%	92.1%	-1.8%

Notes:

(1) FY2014 reflects a significant increase in occupancy rates which increased room, apartment, and board plan revenues. FY2015 figures are based on occupancy rates leveling off which decreases room, apartment, and meal revenue for the year.
(2) Includes Student Affairs equity for Oak Hall support and miscellaneous revenue.
(3) FY2014 and FY2015 reflects expected merit increases.
(4) FY2014 and FY2015 benefit increases are associated with merit increases and potential benefits for variable hour employees.
(5) Includes cable expenses for residential facilities and utilities for vacant and all-inclusive apartments.
(6) Capital pool charges paid to the campus.
(7) Includes cost of goods sold, communications, administrative expenses, supplies, maintenance, and other miscellaneous expenses. FY2014 and FY2015 increases associated with increased cost of goods sold related to more board plan
(8) Debt service for Oak Hall and Mansion Hill.
(9) Full costing charges paid to the campus.
(10) FY2015 decrease associated with the expectation that occupancy figures will level off after obtaining record occupancy rates in FY2014.
(11) FY2014 and FY2015 reduction association with Villa North being offline.
(12) In previous years board documents were based on the number of apartments owned instead of the number of beds available for occupancy. FY2013-FY2015 reflect the number of beds available for occupancy in the Mansion Hill apartment complex.

Activity, Facility, and Health Service Fee Highlights

Table 4 shows a summary of activity, facility, and health services fees by term for FY2014 and FY2015, while Tables 4a-4c present details of these activity, facility and health service fees by campus. Per semester increases in student activity, facility and health service fees for undergraduate students vary by campus; with fee adjustments ranging from a 1.4% at **S&T** to 1.5% at **MU** and **UMKC**.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at MU the graduate and professional student plateau is 9 credit hours per semester. Some fees are assessed at a flat rate per semester.

At **MU** the student activity fee, recreation activity and facility fee, and the health service fee increased by 1.5% in total or $6.11 in the fall and winter semesters for undergraduate students. The student activity fee component increased by 1.6% or $2.64 per semester. At MU, student activity fees include fees to fund: student government, student organizations, multicultural student organizations, readership program, sustainability program, sports clubs, associated students, capital improvement, divisional councils, transportation system, student unions, student life, counseling center, Jesse auditorium and the parking garage. The recreation activity and facility fee increased by 1.4%, or $1.98. The student health fee increased by 1.5% or $1.49. Graduate and professional fees increased by 1.7% or $6.44. This includes a 2.0% increase in the student activity fee, a 1.4% increase in the recreation activity and facility fee and a 1.5% increase in the health service fee.

At **UMKC,** total activity, facility, and health service fees increased 1.5% or $7.36. The Student Activity fee provides funding for the student government association, academic student councils, student organizations and clubs, and student involvement. The athletic fee supports UMKC's NCAA Division I intercollegiate athletics program. Facility fees include the university center, student union, physical plant facility, and the recreation facility fee, which funds the Swinney Recreation Center and student intramurals. The student health fee provides health services and outreach to students.

At **S&T**, activity, facility and health service fees increased by $6.10 a semester or 1.4%. The student activity fee increased $2.70 per semester or 1.9%. The health service fee increased by $1.00 or 1.0%. The university center fee increased by $1.40 or 4.4%. Intramural facility fee increased by $1.70 or 4.2%, university center debt fee remained flat and the Rollamo yearbook fee decreased by $0.70 or 7.8%.

These changes are based on the student organization needs and determined by Student Council and budget needs.

In an effort to simplify fees for students and their families, the **UMSL** campus adopted a comprehensive base tuition rate that would combine per credit hour tuition rates with activity, facility, and health service fees which are charged to all students. The campus will no longer assess their activity, facility and health service fees separately.

Table 4. Approved Changes in Student Activity, Facility, and Health Service Fees for FY2015, UM

MU	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (7 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$167.76	$170.40	$ 2.64	1.6%	$ 83.88	$ 85.20	$ 1.32	1.6%
Recreation Activity and Facility	138.69	140.67	1.98	1.4%	69.35	70.34	0.99	1.4%
Health Service Fee	99.17	100.66	1.49	1.5%	80.92	82.14	1.22	1.5%
Total	$405.62	$411.73	$ 6.11	1.5%	$234.15	$237.68	$ 3.53	1.5%
Graduate and Professional Students								
Student Activity Fee	$147.60	$150.57	$ 2.97	2.0%	$ 98.40	$100.38	$ 1.98	2.0%
Recreation Activity and Facility	138.69	140.67	1.98	1.4%	69.35	70.34	0.99	1.4%
Health Service Fee	99.17	100.66	1.49	1.5%	80.92	82.14	1.22	1.5%
Total	$385.46	$391.90	$ 6.44	1.7%	$248.67	$252.86	$ 4.19	1.7%

UMKC	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
University Center Fee	$ 80.34	$ 81.95	$ 1.61	2.0%	$ 40.17	$ 40.97	$ 0.80	2.0%
Student Union Fee	175.49	178.13	2.64	1.5%	87.75	89.06	1.31	1.5%
Transportation Fee	14.24	14.45	0.21	1.5%	-	-	-	-
Athletic Fee	56.44	57.29	0.85	1.5%	28.22	28.64	0.42	1.5%
Student Activity Fee	59.87	60.71	0.84	1.4%	30.09	30.50	0.41	1.4%
Phys. Facility Fee	8.73	8.73	-	0.0%	4.36	4.36	-	0.0%
Student Health Fee	48.96	49.70	0.74	1.5%	24.48	24.85	0.37	1.5%
Rec. Facility Fee	31.21	31.68	0.47	1.5%	15.60	15.84	0.24	1.5%
Total	$475.28	$482.64	$ 7.36	1.5%	$230.67	$234.22	$ 3.55	1.5%

Missouri S&T	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change	FY2014	FY2015	Recommended Increase Amount	Recommended Increase % change
Maximum Fees per Term	Semester Rates (12 or more credit hours)				Summer Rates (6 or more credit hours)			
Undergraduate Students								
Student Activity Fee	$142.00	$144.70	$ 2.70	1.9%	$ 45.85	$ 46.30	$ 0.45	1.0%
Health Service Fee	97.00	98.00	1.00	1.0%	43.00	44.00	1.00	2.3%
I/Mural Facility Fee	40.80	42.50	1.70	4.2%	13.45	14.00	0.55	4.1%
University Center Fee	31.50	32.90	1.40	4.4%	15.00	15.70	0.70	4.7%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	-
Rollamo Year Book **	9.00	8.30	(0.70)	-7.8%	-	-	-	-
Total	$445.30	$451.40	$ 6.10	1.4%	$179.80	$182.50	$ 2.70	1.5%
** *Rollmo Year Book Fee assessed Fall semester only*								
Graduate Students								
Student Activity Fee	$142.00	$144.70	$ 2.70	1.9%	$ 45.85	$ 46.30	$ 0.45	1.0%
Health Service Fee	97.00	98.00	1.00	1.0%	43.00	44.00	1.00	2.3%
I/Mural Facility Fee	40.80	42.50	1.70	4.2%	13.45	14.00	0.55	4.1%
University Center Fee	31.50	32.90	1.40	4.4%	15.00	15.70	0.70	4.7%
University Center Debt	125.00	125.00	-	0.0%	62.50	62.50	-	0.0%
Graduate Student Fee	3.30	3.30	-	0.0%	-	-	-	-
Total	$439.60	$446.40	$ 6.80	1.5%	$179.80	$182.50	$ 2.70	1.5%

Note: UMSL restructured their tuition & required fees into a single combined tuition rate in FY2014 and will no longer be separately assessing activity, facility & health service fees.

Table 4a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2015

FY2015 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY15 U.G. Fees	Total FY15 G/P Fees	Total FY14 U.G. Fees	Total FY14 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$14.20	$16.73	$0.00	$0.00	$0.00	$14.20	$16.73	$13.98	$16.40	1.6%	2.0%
2	28.40	33.46	0.00	0.00	0.00	28.40	33.46	27.96	32.80	1.6%	2.0%
3	42.60	50.19	0.00	0.00	0.00	42.60	50.19	41.94	49.20	1.6%	2.0%
4	56.80	66.92	0.00	0.00	0.00	56.80	66.92	55.92	65.60	1.6%	2.0%
5	71.00	83.65	0.00	0.00	0.00	71.00	83.65	69.90	82.00	1.6%	2.0%
6	85.20	100.38	0.00	0.00	0.00	85.20	100.38	83.88	98.40	1.6%	2.0%
7	99.40	117.11	140.67	100.66	100.66	340.73	358.44	335.72	352.66	1.5%	1.6%
8	113.60	133.84	140.67	100.66	100.66	354.93	375.17	349.70	369.06	1.5%	1.7%
9	127.80	150.57	140.67	100.66	100.66	369.13	391.90	363.68	385.46	1.5%	1.7%
10	142.00	150.57	140.67	100.66	100.66	383.33	391.90	377.66	385.46	1.5%	1.7%
11	156.20	150.57	140.67	100.66	100.66	397.53	391.90	391.64	385.46	1.5%	1.7%
12 +	170.40	150.57	140.67	100.66	100.66	411.73	391.90	405.62	385.46	1.5%	1.7%
FY2014 Semester Fee - Fall/Winter											
12 +	167.76	147.60	138.69	99.17	99.17			405.62	385.46		
% Chg.	1.57%	2.01%	1.43%	1.50%	1.50%			1.51%	1.67%		

FY2015 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY15 U.G. Fees	Total FY15 G/P Fees	Total FY14 U.G. Fees	Total FY14 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$14.20	$16.73	$0.00	$0.00	$0.00	$14.20	$16.73	$13.98	$16.40	1.6%	2.0%
2	28.40	33.46	0.00	0.00	0.00	28.40	33.46	27.96	32.80	1.6%	2.0%
3	42.60	50.19	0.00	0.00	0.00	42.60	50.19	41.94	49.20	1.6%	2.0%
4	56.80	66.92	0.00	0.00	82.14	56.80	149.06	55.92	146.52	1.6%	1.7%
5	71.00	83.65	0.00	0.00	82.14	71.00	165.79	69.90	162.92	1.6%	1.8%
6	85.20	100.38	70.34	82.14	82.14	237.67	252.85	234.15	248.67	1.5%	1.7%
7 +	85.20	100.38	70.34	82.14	82.14	237.67	252.85	234.15	248.67	1.5%	1.7%
FY2014 Summer Fee											
7 +	83.88	98.40	69.35	80.92	80.92			234.15	248.67		
% Chg.	1.57%	2.01%	1.42%	1.50%	1.50%			1.50%	1.68%		

Table 4b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2015

FY2015 Semester Rates

Credit Hour Load	Univ. Center Fee	Student Union Fee	Transportation Fee	Athletic Fee	A.S.U.M. Fee (1)	Student Activity Fee (1)	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee (1)	Rec. Facility Fee	Total FY15 Fees	Total FY14 Fees	%Chg Total Fees
1	$6.83	$14.84	$14.45	$4.77	$0.15	$4.71	$0.73	$4.14	$2.72	$31.68	$85.02	$83.79	1.5%
2	13.66	29.69	14.45	9.55	0.30	9.41	1.45	8.28	2.72	31.68	121.19	119.40	1.5%
3	20.49	44.53	14.45	14.32	0.46	14.12	2.18	12.42	2.72	31.68	157.37	155.02	1.5%
4	27.32	59.38	14.45	19.10	0.61	18.82	2.91	16.57	2.72	31.68	193.54	190.64	1.5%
5	34.14	74.22	14.45	23.87	0.76	23.53	3.64	20.71	2.72	31.68	229.71	226.26	1.5%
6	40.97	89.06	14.45	28.64	0.91	28.23	4.36	24.85	2.72	31.68	265.89	261.88	1.5%
7	47.80	103.91	14.45	33.42	1.06	32.94	5.09	28.99	2.72	31.68	302.06	297.49	1.5%
8	54.63	118.75	14.45	38.19	1.22	37.64	5.82	33.13	2.72	31.68	338.23	333.11	1.5%
9	61.46	133.59	14.45	42.96	1.37	42.35	6.54	37.27	2.72	31.68	374.40	368.73	1.5%
10	68.29	148.44	14.45	47.74	1.52	47.05	7.27	41.42	2.72	31.68	410.58	404.35	1.5%
11	75.12	163.28	14.45	52.51	1.52	51.76	8.00	45.56	2.72	31.68	446.60	439.82	1.5%
12 +	81.95	178.13	14.45	57.29	1.52	56.47	8.73	49.70	2.72	31.68	482.62	475.28	1.5%

FY2014 Semester Fee

12+	80.34	175.49	14.24	56.44	1.52	55.63	8.73	48.96	2.72	31.21	475.28	
%Chg.	2.0%	1.5%	1.5%	1.5%	0.0%	1.5%	0.0%	1.5%	0.0%	1.5%	1.5%	

FY2015 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Student Union Fee	*Transportation Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY15 Fees	Total FY14 Fees	%Chg Total Fees
1	$6.83	$14.84	$0.00	$4.77	$0.15	$4.71	$0.73	$4.14	$1.36	$15.84	$53.37	$52.58	1.5%
2	13.66	29.69	0.00	9.55	0.30	9.41	1.45	8.28	1.36	15.84	$89.54	88.20	1.5%
3	20.49	44.53	0.00	14.32	0.46	14.12	2.18	12.42	1.36	15.84	$125.72	123.82	1.5%
4	27.32	59.38	0.00	19.10	0.61	18.82	2.91	16.57	1.36	15.84	$161.89	159.44	1.5%
5	34.14	74.22	0.00	23.87	0.76	23.53	3.64	20.71	1.36	15.84	$198.06	195.06	1.5%
6+	40.97	89.06	0.00	28.64	0.91	28.23	4.36	24.85	1.36	15.84	$234.24	230.67	1.5%

FY2014 Summer Fee

6+	40.17	87.75	0.00	28.22	0.91	27.82	4.36	24.48	1.36	15.60	230.67	
%Chg.	2.0%	1.5%		1.5%	0.2%	1.5%	0.1%	1.5%	0.0%	1.5%	1.5%	

Notes:

1.) On Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2015, UM these fees are combined.

2.) All prepared fees were shared, discussed and supported by Student Government Association.

3.) For Summer, Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.

Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2015

FY2015 Semester Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY15 U.G. Fees	Total FY15 Grad. Fees	Total FY14 U.G. Fees	Total FY14 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$14.47	$98.00	$4.25	$3.44	$12.50	$0.00	$3.40	$132.66	$136.06	$130.93	$134.23	1.3%	1.4%
2	28.94	98.00	8.50	6.88	25.00	0.00	3.40	167.32	170.72	164.86	168.16	1.5%	1.5%
3	43.41	98.00	12.75	10.32	37.50	0.00	3.40	201.98	205.38	198.79	202.09	1.6%	1.6%
4	57.88	98.00	17.00	13.76	50.00	0.00	3.40	236.64	240.04	232.72	236.02	1.7%	1.7%
5	72.35	98.00	21.25	17.20	62.50	0.00	3.40	271.30	274.70	266.65	269.95	1.7%	1.8%
6	86.82	98.00	25.50	20.64	75.00	0.00	3.40	305.96	309.36	300.58	303.88	1.8%	1.8%
7	101.29	98.00	29.75	24.08	87.50	8.30	3.40	348.92	344.02	343.51	337.81	1.6%	1.8%
8	115.76	98.00	34.00	27.52	100.00	8.30	3.40	383.58	378.68	377.44	371.74	1.6%	1.9%
9	130.23	98.00	38.25	30.96	112.50	8.30	3.40	418.24	413.34	411.37	405.67	1.7%	1.9%
10	144.70	98.00	42.50	34.40	125.00	8.30	3.40	452.90	448.00	445.30	439.60	1.7%	1.9%
11	144.70	98.00	42.50	34.40	125.00	8.30	3.40	452.90	448.00	445.30	439.60	1.7%	1.9%
12+	144.70	98.00	42.50	34.40	125.00	8.30	3.40	452.90	448.00	445.30	439.60	1.7%	1.9%

FY2014 Semester Fee

12+	142.00	97.00	40.80	31.50	125.00	9.00	3.30			445.30	439.60		
% Chg.	1.9%	1.0%	4.2%	9.2%	0.0%	-7.8%	3.0%			1.7%	1.9%		

FY2015 Summer Session Rates

Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee (2)	Total FY15 U.G. Fees	Total FY15 Grad. Fees	Total FY14 U.G. Fees	Total FY14 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	$9.26	$44.00	$2.80	$3.20	$12.50	$0.00	$0.00	$71.76	$71.76	$70.36	$70.36	2.0%	2.0%
2	18.52	44.00	5.60	6.40	25.00	0.00	0.00	99.52	99.52	97.72	97.72	1.8%	1.8%
3	27.78	44.00	8.40	9.60	37.50	0.00	0.00	127.28	127.28	125.08	125.08	1.8%	1.8%
4	37.04	44.00	11.20	12.80	50.00	0.00	0.00	155.04	155.04	152.44	152.44	1.7%	1.7%
5	46.30	44.00	14.00	16.00	62.50	0.00	0.00	182.80	182.80	179.80	179.80	1.7%	1.7%
6+	46.30	44.00	14.00	16.00	62.50	0.00	0.00	182.80	182.80	179.80	179.80	1.7%	1.7%

FY2014 Summer Fee

6+	45.85	43.00	13.45	15.00	62.50	0.00	0.00			179.80	179.80		
% Chg.	1.0%	2.3%	4.1%	6.7%	0.0%	n/a	n/a			1.7%	1.7%		

Notes:
(1) Yearbook fee is charged to undergraduate students in the fall term only.
(2) Graduate Student Fee is charged to graduate students in the fall and spring semesters only.