

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2009 PROPOSALS & APPROVED RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Revised April 2008

Originally Published
January 2008

Office of Planning & Budget
University of Missouri System

University of Missouri System
Fiscal Year 2009 Proposals & Approved Rates
Student Housing, Activity, Facility, and Health Service Fees
REVISED April 2008

Table of Contents

	Page
Overview.....	1
Housing System Highlights	1
Activity, Facility, and Health Service Fee Highlights	4
Table 1. Summary of Approved Fee Increases	7
Table 2a. Changes in Housing Contracts, UMC.....	8
Table 2b. Changes in Housing Contracts, UMKC.....	12
Table 2c. Changes in Housing Contracts, Missouri S&T	14
Table 2d. Changes in Housing Contracts, UMSL.....	18
Table 3a. Summary of Housing System Financial Plans, System Total	21
Table 3b. Summary of Housing System Financial Plans, UMC.....	22
Table 3c. Summary of Housing System Financial Plans, UMKC	23
Table 3d. Summary of Housing System Financial Plans, Missouri S&T	24
Table 3e. Summary of Housing System Financial Plans, UMSL	25
Table 4a. Student Activity, Facility, and Health Service Fees, UMC	26
Table 4b. Student Activity, Facility, and Health Service Fees, UMKC	28
Table 4c. Student Activity, Facility, and Health Service Fees, Missouri S&T.....	29
Table 4d. Student Activity, Facility, and Health Service Fees, UMSL	30

Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for Fiscal Year 2009 and other supporting materials as submitted by each campus in the University of Missouri System. This document is a revision to the original proposal document and contains final fee rates as approved by the Board of Curators for fee changes that become effective in Summer Session 2008. Changes to the document are primarily related to health service fees at the UM-Columbia.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions and provide comments as the proposed room and board rates and plans were developed.

These rate proposals are in compliance with SB 389 and overall increases in activity, facility, and health service fees are below the estimated rate of inflation, 4.1%, with the exception of the new Brady Commons fee which was approved by student referendum. Table 1 shows a summary of fee increases approved by the Board of Curators, with details for tuition, other required fees, and room and board charges.

Housing System Highlights

Room and Board Contract Rates

Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan. Proposed room and board contract rates for the predominant plan reflect increases of 2.7% at UMC, 3.3% at UMKC, 5.6% at Missouri S&T, and 5.2% at UMSL. At UMSL, this is not a direct comparison as the meal plans have been restructured to include more meals.

Room and board rate proposals at UMC are based on an average increase of 2.8%. The summer session increase appears larger than it actually is because last year's food contract rate was calculated

using 57 days instead of 54 days. The actual increase for summer session is 2.8%. Combined room and board rate increases range from 2.7% to 2.8% with the predominant plan increasing 2.7%.

Room and board rate proposals at UMKC increase from 1.9% to 4.7% with the predominant plan increasing 3.3%. Room rate increases vary by facility and type of room and range from a 2.0% increase for a double room in Oak Hall to a 3.8% increase for a double room in Cherry Hall. The overall average increase in meal plan rates is 3.0% with various changes in the meal plan base and a \$50 increase in the amount of flex cash in each of the plans. No change is proposed in the room rates for summer session.

At Missouri S&T, room and board rate increases range from 5.4% to 9.2% with the predominant plan increasing 5.6%. Meal plans have been restructured at Missouri S&T. Previously there were ten different meal plans. In FY 2009 there will be seven. Two plans are new, five plans were eliminated, and five plans were retained. Increases in meal plans range from 4.8% to 10.0% with the predominant plan increasing 5.0%. Room rate increases range from 5.9% to 8.9% depending on the type of room and the facility. Summer session rates will be unchanged for 2008. These proposed changes have the support of the Residence Hall Association.

The Missouri S&T housing system, following a facilities master plan, is at its midpoint objective of replacing or renovating all university residence hall accommodations. The approved room rates exceed the inflation rate but this increase is essential if Missouri S&T is to continue to fund its regular operating expenses as well as to have sufficient funds to finance the new debt incurred by these facility improvement projects. Proposed room and board rates on average are lower than those at UMC and other benchmarks. The Residence Hall Association has provided input for these proposals.

At UMSL, the meal plans are being restructured for FY 2009 in an effort to provide a more convenient dining service for residents. The new plans will provide dining services in the South Campus Dining Hall, which is located in the residential facility, seven days per week. The new plans will provide residents with more meals per week while keeping the flexibility of having a declining balance to be used at will. Previous meal plans included a \$1,300 declining balance, plus either three or five weekend meals. The new meal plans include a \$900 declining balance plus a choice of seven, ten, or fourteen meals per week. The declining balance plan for Family Student Housing will be retained. Room rates increase 2.8% for the academic year except for the small single, standard single, and super single rooms which increase 4.5%. For the summer session, rooms in Oak Hall increase 2.8% and all other room rates increase 4.5%. The predominant room and board plan at UMSL will increase 5.2% including the restructuring of the

meal plan. These proposed changes have the support of the Residence Hall Association.

Family Housing

The approved increases in rates for family student housing are 1.4% to 2.4% at UMC, 5.7% to 5.8% at Missouri S&T, and 2.8% at UMSL. UMKC does not offer family housing.

Capacity and Occupancy

Residence hall capacity is planned to increase by 4.2% or an additional 390 beds for the fiscal year 2009. UMC has 169 more beds for FY 2009 as a result of the opening and closing of facilities for renovation. UMKC has no change in its capacity. Missouri S&T has added capacity of 162 beds with the North wing of the North tower at Thomas Jefferson residence hall having been renovated. UMSL has added net capacity of 59 beds as a result of facilities being taken offline and being brought back on-line after required maintenance. All of the combined campus changes bring the capacity to 9,634 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2009.

	<u>UMC</u>	<u>UMKC</u>	<u>MS&T</u>	<u>UMSL</u>	<u>Total</u>
Residence Hall Occupancy	6,050	825	1,658	440	8,973
Percent of Capacity	94.4%	94.0%	92.3%	79.9%	93.1%
Change in Occupancy Rate from FY 2008	0.7%	-3.3%	-2.1%	0.0%	-0.3%

The apartment capacity is unchanged from FY 2008, but occupancy rates are anticipated to increase by 6.5% for FY 2009. Expected occupancy rates at UMC, Missouri S&T, and UMSL are 84.1%, 97.2% and 89.5%, respectively.

Financial Plans

Tables 3a-3e present the housing system financial plans for each campus and the system in total. The UMC financial plan shows a balanced budget plan with 5% increase for both revenues and expenditures and transfers for FY 2009. UMKC, Missouri S&T, and UMSL show anticipated revenues higher than expenditures and transfers which is important to fund their housing master plans. Consolidated revenues for the housing system are projected to increase 6.4% for FY 2009. Combined housing system expenditures and transfers for the campuses are projected to increase 6.7% in FY 2009. These increases are primarily a result of increased capacity at UMC, Missouri S&T, and UMSL and increased debt related to new and renovated facilities.

Activity, Facility, and Health Service Fee Highlights

Table 1 shows a summary of average academic year charges for student fees, while Tables 4a-4d present details of the proposed activity, facility and health service fees. Per semester increases in student activity, facility and health service fees for undergraduate students vary by campus, with fee adjustments ranging from \$5.00, or 1.3%, at Missouri S&T to \$13.59 or 4.1% at UMC for the fall semester. In the spring semester the new Brady Commons expansion/renovation fee of \$35 which was passed by student referendum in April 2005 will be assessed for the first time. When this fee is included, the total activity, facility, and health service fee increase for an undergraduate at UMC will be \$62.22 for the academic year, or 9.3%. Proposed increases in total activity, facility, and health service fees for undergraduates average 4.3% across the system for the academic year. The proposed increases average 3.1% across the system when the new Brady Commons fee is excluded, compared to a projected increase in the CPI of 4.1%. Increases in individual fees in excess of inflation reflect additional services to be provided and have been approved by the respective students or their governing associations.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at UMC the graduate and professional student plateau is 9 credit hours per semester and the summer session plateau is 7 credit hours for all students. Some fees are assessed at a flat rate per semester.

Proposed activity, facility, and health service fees at UMC in total will increase 4.1% or \$13.59 for undergraduates and 3.9% or \$12.54 for graduate and professional students in the fall semester. For the spring semester these fees will increase \$48.63 or 14.5% for undergraduates and \$42.78 or 13.4% for graduate and professional students due to the assessment of the Brady Commons expansion/renovation fee approved by student referendum in April 2005. Summer session fees increase at approximately the same rates as the fall semester.

At UMC Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and the Parking Garage. Proposed Student Activity Fee increases are \$6.72 for undergraduates in the fall or 5.8%. The \$35 Brady Commons expansion/renovation fee will be assessed when the facility opens, which is currently anticipated to be spring semester of 2009. When this fee is included, the Activity Fee

increase for the academic year will be 20.9% or \$48.48 for undergraduate students.

The Activity Fee recommendation includes an inflationary component, reallocation from some fees to higher priorities, plus increases to address additional programming. Most of the programs funded by the student activity fee are proposed to increase at varying levels from zero to 4.1%. Exceptions include the counseling center, student life, and student government which are recommended to receive programming increases. A \$2.00 increase for the Counseling Center will support programming for underutilized constituencies, increased counseling services, and outreach services. The \$1.36 programming increase for student life will provide additional programming revenue for diversity, prevention, and leadership as well as support an IT web programmer. The \$0.41 increase for student government will provide IT web programming support. These fees are assessed per credit hour with a full fee plateau at 12 credit hours for undergraduate students. In the spring semester the activity fee will increase due to the assessment of the \$35 Brady Commons expansion/renovation fee. The increase for the spring semester over current rates is \$41.76 or 36.0%.

The Recreation Activity and Facility fee will increase 2.6% or \$3.37. Health service fees are recommended to increase 3.9% or \$3.50 per student to fund increased costs and rising visit volumes. The increase in the health service fee is a revised proposal. The Student Fee Review Committee and the MSA Senate support these proposals.

At UMKC, the overall proposed increase in activity, facility, and health service fees is 4.0% or \$10.24. The proposed Athletic, Health, University Center, Activity and Physical Facility fees will have inflationary increases ranging from 3.2% to 3.9%. The Athletic fee will provide greater student fee support to the Intercollegiate Athletic program. Health Fees will provide additional staffing for physical and mental health services in order to meet increased demand. The Recreation Facility Fee, and the Associated Students of the University of Missouri (A.S.U.M.) Fee remain unchanged. The Collegiate Readership fee, a flat fee of \$2.72 per student, is a new fee that was approved by the students in a referendum in April 2007. This fee provides newspapers to the student body. A similar fee exists on the UMC and UMSL campuses. These increases were approved by the Student Government Association.

Proposed activity, facility, and health service fees at Missouri S&T will increase 1.3% for undergraduates and 1.4% for graduate students. The Graduate Student Fee, a flat fee, will increase from \$3.20 to \$3.30 per student, or 3.1%. The Student Activity Fee is will increase 3.9%. All other fees will remain unchanged. The Student Council has approved these fee proposals.

At UMSL, proposed activity, facility, and health service fees for undergraduates will increase 3.0% or \$12.72. The Athletic Fee will increase 5.3%, the University Center Fee will increase 3.6%, the Health Services Fee increases 3.2%, and the Infrastructure Fee, which provides funds for the Bi-State pass program and the campus shuttle service, will increase 2.9%. None of these fees increased last year. The Student Activity Fee, Student Service Fee, Recreation/Facility Fee, A.S.U.M. Fee, Performing Arts Fee, and the USA Readership Fee will not increase. These fee proposals have been recommended by the Student Government Association.

Note: The proposed activity, facility, and health service fees as reported in this document, including the revised health service fee at UM-Columbia were approved by the Board of Curators at their April 2008 meeting.

Table 1. University of Missouri System, Summary of Proposed Fee Increases, Academic Year 2009

	UMC			UMKC			Missouri S&T			UMSL		
	FY2008	FY2009	Percent Increase	FY2008	FY2009	Percent Increase	FY2008	FY2009	Percent Increase	FY2008	FY2009	Percent Increase
Tuition ⁽¹⁾	\$7,077	\$7,368	4.1%	\$7,077	\$7,368	4.1%	\$7,077	\$7,368	4.1%	\$7,077	\$7,368	4.1%
Information Technology Fee ⁽¹⁾	351	366	4.3%	351	366	4.3%	351	366	4.3%	351	366	4.3%
Student Activity, Facility & Health Fee ⁽²⁾	670	733 *	9.3%	518	538	4.0%	744	754	1.3%	836	861	3.0%
Total Tuition and Required Fees	8,098	8,467	4.6%	7,946	8,272	4.1%	8,172	8,488	3.9%	8,264	8,595	4.0%
Room & Board ⁽³⁾	6,190	6,360	2.7%	7,841	8,096	3.3%	6,115	6,460	5.6%	7,394	7,782	5.2%
Total Fees plus Room and Board	\$14,288	\$14,827	3.8%	\$15,787	\$16,368	3.7%	\$14,287	\$14,948	4.6%	\$15,658	\$16,377	4.6%

Notes:

- (1) Based on average fees for a resident undergraduate student at fifteen credit hours per semester for 2 semesters. FY09 rate proposals are preliminary estimates and are not yet finalized
- (2) Activity, Facility, and Health Fee increases in excess of inflation are new initiatives that were initiated or approved by the Student Government Association or their representatives.
- (3) Predominant plan as submitted by each campus.

* The Student Activity, Facility and Health Fee increases by 4.1% for the fall semester. In the winter semester the new \$35 Brady Commons expansion/renovation fee passed by student referendum in April 2005 will be assessed for the first time. This will bring the total increase in fees for the academic year to \$62.22 or 9.3%.

**Table 2a. University of Missouri - Columbia, Proposed Changes in Housing Contracts
Effective Beginning with the 2008 Summer Session**

Academic Year (2 Semesters)	UMC			Percent Change
	FY2008	FY2009	Increase/ Decrease	
Predominant Plan				
Room and Board	\$6,190	\$6,360	\$170	2.7%
Includes Meals @: Meal Plan 3 - 14 meals per week	\$2,630	\$2,690	\$60	2.3%
Meal Plans Defined				
Meal Plan 1	21 meals			
Meal Plan 2	17 meals			
Meal Plan 3	14 meals			
Meal Plan 4	10 meals			
Meal Plan 5	7 meals			
Gillett / Hudson / Defoe / Cramer / Stafford / Graham / Jones Double				
Meal Plan 1	\$6,810	\$7,000	\$190	2.8%
Meal Plan 2	6,500	6,680	180	2.8%
Meal Plan 3	6,190	6,360	170	2.7%
Meal Plan 4	5,800	5,960	160	2.8%
Meal Plan 5	5,410	5,560	150	2.8%
Gillett / Hudson / Defoe / Cramer / Stafford / Graham / Jones Single				
Meal Plan 1	\$7,980	\$8,205	\$225	2.8%
Meal Plan 2	7,670	7,885	215	2.8%
Meal Plan 3	7,360	7,565	205	2.8%
Meal Plan 4	6,970	7,165	195	2.8%
Meal Plan 5	6,580	6,765	185	2.8%
Virginia Avenue Suite Double				
Meal Plan 1	\$8,855	\$9,105	\$250	2.8%
Meal Plan 2	8,545	8,785	240	2.8%
Meal Plan 3	8,235	8,465	230	2.8%
Meal Plan 4	7,845	8,065	220	2.8%
Meal Plan 5	7,455	7,665	210	2.8%
Virginia Avenue Semi-Suite Double				
Meal Plan 1	\$8,495	\$8,730	\$235	2.8%
Meal Plan 2	8,185	8,410	225	2.7%
Meal Plan 3	7,875	8,090	215	2.7%
Meal Plan 4	7,485	7,690	205	2.7%
Meal Plan 5	7,095	7,290	195	2.7%
Virginia Avenue Semi-Suite Single				
Meal Plan 1	\$9,630	\$9,900	\$270	2.8%
Meal Plan 2	9,320	9,580	260	2.8%
Meal Plan 3	9,010	9,260	250	2.8%
Meal Plan 4	8,620	8,860	240	2.8%
Meal Plan 5	8,230	8,460	230	2.8%

Academic Year (2 Semesters) Cont.	UMC			Percent Change
	FY2008	FY2009	Increase/ Decrease	
Lathrop / Laws Double				
Meal Plan 1	\$7,000	\$7,195	\$195	2.8%
Meal Plan 2	6,690	6,875	185	2.8%
Meal Plan 3	6,380	6,555	175	2.7%
Meal Plan 4	5,990	6,155	165	2.8%
Meal Plan 5	5,600	5,755	155	2.8%
Lathrop / Laws Single				
Meal Plan 1	\$8,170	\$8,400	\$230	2.8%
Meal Plan 2	7,860	8,080	220	2.8%
Meal Plan 3	7,550	7,760	210	2.8%
Meal Plan 4	7,160	7,360	200	2.8%
Meal Plan 5	6,770	6,960	190	2.8%
Hatch / Schurz / McDavid / Mark Twain / Wolpers / Johnston Double				
Meal Plan 1	\$7,670	\$7,885	\$215	2.8%
Meal Plan 2	7,360	7,565	205	2.8%
Meal Plan 3	7,050	7,245	195	2.8%
Meal Plan 4	6,660	6,845	185	2.8%
Meal Plan 5	6,270	6,445	175	2.8%
Hatch / Schurz / McDavid / Mark Twain / Wolpers / Johnston Single				
Meal Plan 1	\$8,845	\$9,095	\$250	2.8%
Meal Plan 2	8,535	8,775	240	2.8%
Meal Plan 3	8,225	8,455	230	2.8%
Meal Plan 4	7,835	8,055	220	2.8%
Meal Plan 5	7,445	7,655	210	2.8%
College Avenue Semi-Suite Double				
Meal Plan 1	\$8,495	\$8,730	\$235	2.8%
Meal Plan 2	8,185	8,410	225	2.7%
Meal Plan 3	7,875	8,090	215	2.7%
Meal Plan 4	7,485	7,690	205	2.7%
Meal Plan 5	7,095	7,290	195	2.7%
College Avenue Semi-Suite Single				
Meal Plan 1	\$9,630	\$9,900	\$270	2.8%
Meal Plan 2	9,320	9,580	260	2.8%
Meal Plan 3	9,010	9,260	250	2.8%
Meal Plan 4	8,620	8,860	240	2.8%
Meal Plan 5	8,230	8,460	230	2.8%
College Avenue Suite Single				
Meal Plan 1	\$9,630	\$9,900	\$270	2.8%
Meal Plan 2	9,320	9,580	260	2.8%
Meal Plan 3	9,010	9,260	250	2.8%
Meal Plan 4	8,620	8,860	240	2.8%
Meal Plan 5	8,230	8,460	230	2.8%
Southwest Campus Semi-Suite Double				
Meal Plan 1	\$8,495	\$8,730	\$235	2.8%
Meal Plan 2	8,185	8,410	225	2.7%
Meal Plan 3	7,875	8,090	215	2.7%
Meal Plan 4	7,485	7,690	205	2.7%
Meal Plan 5	7,095	7,290	195	2.7%

	UMC			
Academic Year (2 Semesters) Cont.	FY2008	FY2009	Increase/ Decrease	Percent Change
Southwest Campus Suite Double				
Meal Plan 1	\$8,855	\$9,105	\$250	2.8%
Meal Plan 2	8,545	8,785	240	2.8%
Meal Plan 3	8,235	8,465	230	2.8%
Meal Plan 4	7,845	8,065	220	2.8%
Meal Plan 5	7,455	7,665	210	2.8%
Southwest Campus Semi-Suite Single				
Meal Plan 1	\$9,630	\$9,900	\$270	2.8%
Meal Plan 2	9,320	9,580	260	2.8%
Meal Plan 3	9,010	9,260	250	2.8%
Meal Plan 4	8,620	8,860	240	2.8%
Meal Plan 5	8,230	8,460	230	2.8%
Southwest Campus Suite Single				
Meal Plan 1	\$9,630	\$9,900	\$270	2.8%
Meal Plan 2	9,320	9,580	260	2.8%
Meal Plan 3	9,010	9,260	250	2.8%
Meal Plan 4	8,620	8,860	240	2.8%
Meal Plan 5	8,230	8,460	230	2.8%
Summer Session	FY2008	FY2009	Increase/ Decrease	Percent Change
Single Rooms				
Meal Plan 1	\$1,913	\$2,012	\$99 (1)	5.2%
Meal Plan 2	1,839	1,931	92 (1)	5.0%
Meal Plan 3	1,764	1,850	86 (1)	4.9%
Meal Plan 4	1,670	1,748	78 (1)	4.7%
Meal Plan 5	1,576	1,646	70 (1)	4.4%
Double Rooms				
Meal Plan 1	\$1,588	\$1,677	\$89 (1)	5.6%
Meal Plan 2	1,514	1,596	82 (1)	5.4%
Meal Plan 3	1,439	1,515	76 (1)	5.3%
Meal Plan 4	1,345	1,413	68 (1)	5.1%
Meal Plan 5	1,251	1,311	60 (1)	4.8%
Family Student Housing (Per Month)	FY2008	FY2009	Increase/ Decrease	Percent Change
University Heights and University Village				
1 Bedroom (Basic)	\$360	\$365	\$5	1.4%
1 Bedroom (Renov.)	420	430	10	2.4%
2 Bedroom (Basic)	410	420	10	2.4%
2 Bedroom (Renov.)	490	500	10	2.0%
2 Bedroom (Enlarged)	510	520	10	2.0%

Family Student Housing (Per Month)	UMC			
	FY2008	FY2009	Increase/ Decrease	Percent Change
Tara Apartments				
1 Bedroom (Basic)	\$450	\$460	\$10	2.2%
1 Bedroom (Basic with Laundry)	480	490	10	2.1%
2 Bedroom (Basic)	485	495	10	2.1%
2 Bedroom (Basic with Laundry)	500	510	10	2.0%
2 Bedroom (Large)	520	530	10	1.9%
2 Bedroom (Large with Laundry)	550	560	10	1.8%
2 Bedroom (Fireplace)	530	540	10	1.9%
2 Bedroom (Fireplace with Laundry)	555	565	10	1.8%
Manor House Apartments				
1 Bedroom Efficiency	\$410	\$420	\$10	2.4%
1 Bedroom	490	500	10	2.0%
2 Bedroom	600	610	10	1.7%

Note:

(1) The summer session increase appears larger than it actually is because last year's food contract rate was calculated using 57 days instead of 54 days. The actual increase is 2.8%.

**Table 2b. University of Missouri - Kansas City, Proposed Changes in Housing Contracts
Effective Beginning with the 2008 Summer Session**

Academic Year (2 Semesters)	UMKC			Percent Change
	FY2008	FY2009	Increase/ Decrease	
Predominant Plan				
Room and Board	\$7,841	\$8,096	\$255	3.3%
Includes Meals @: Meal Plan Block 360 Meal w/\$350 Flex (the FY 2008 Flex amount was \$300)	\$2,381	\$2,526	\$145	6.1%
Meal Plans Defined				
Meal Plan 1 - 19 meal - w/\$200 Flex	\$2,991	\$3,041	\$50	1.7%
Meal Plan 2 - 15 meal - w/\$250 Flex	2,489	2,539	50	2.0%
Meal Plan 3 - 12 meal - w/\$350 Flex	2,381	2,431	50	2.1%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	2,381	2,526	145	6.1%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	2,526	-	-
Note: Flex amounts for all meal plans were increased by \$50 from FY 2008				
Cherry Street Hall Rates				
A/C Triple Room (Cherry Street Hall)	\$3,516	\$3,625	\$109	3.1%
Meal Plan 1 - 19 meal - w/\$200 Flex	6,507	6,666	159	2.4%
Meal Plan 2 - 15 meal - w/\$250 Flex	6,005	6,164	159	2.6%
Meal Plan 3 - 12 meal - w/\$350 Flex	5,897	6,056	159	2.7%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	5,897	6,151	254	4.3%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	6,151	-	-
A/C Double Room (Cherry Street Hall)	\$3,655	\$3,795	\$140	3.8%
Meal Plan 1 - 19 meal - w/\$200 Flex	6,646	6,836	190	2.9%
Meal Plan 2 - 15 meal - w/\$250 Flex	6,144	6,334	190	3.1%
Meal Plan 3 - 12 meal - w/\$350 Flex	6,036	6,226	190	3.1%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	6,036	6,321	285	4.7%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	6,321	-	-
A/C Small Single Room (Cherry Street Hall)	\$4,021	\$4,155	\$134	3.3%
Meal Plan 1 - 19 meal - w/\$200 Flex	7,012	7,196	184	2.6%
Meal Plan 2 - 15 meal - w/\$250 Flex	6,510	6,694	184	2.8%
Meal Plan 3 - 12 meal - w/\$350 Flex	6,402	6,586	184	2.9%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	6,402	6,681	279	4.4%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	6,681	-	-
A/C Standard Single Room (Cherry Street Hall)	\$5,610	\$5,790	\$180	3.2%
Meal Plan 1 - 19 meal - w/\$200 Flex	8,601	8,831	230	2.7%
Meal Plan 2 - 15 meal - w/\$250 Flex	8,099	8,329	230	2.8%
Meal Plan 3 - 12 meal - w/\$350 Flex	7,991	8,221	230	2.9%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	7,991	8,316	325	4.1%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	8,316	-	-

UMKC

Academic Year (2 Semesters) Cont.	FY2008	FY2009	Increase/ Decrease	Percent Change
Oak Street Hall Rates				
Oak Street East - A/C Double	\$5,460	\$5,570	\$110	2.0%
Meal Plan 1 - 19 meal - w/\$200 Flex	8,451	8,611	160	1.9%
Meal Plan 2 - 15 meal - w/\$250 Flex	7,949	8,109	160	2.0%
Meal Plan 3 - 12 meal - w/\$350 Flex	7,841	8,001	160	2.0%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	7,841	8,096	255	3.3%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	8,096	-	-
Oak Street East - A/C Single Private Bath	\$6,814	\$7,050	\$236	3.5%
Meal Plan 1 - 19 meal - w/\$200 Flex	9,805	10,091	286	2.9%
Meal Plan 2 - 15 meal - w/\$250 Flex	9,303	9,589	286	3.1%
Meal Plan 3 - 12 meal - w/\$350 Flex	9,195	9,481	286	3.1%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	9,195	9,576	381	4.1%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	9,576	-	-
Oak Street East - A/C Single Shared Bath	\$6,663	\$6,895	\$232	3.5%
Meal Plan 1 - 19 meal - w/\$200 Flex	9,654	9,936	282	2.9%
Meal Plan 2 - 15 meal - w/\$250 Flex	9,152	9,434	282	3.1%
Meal Plan 3 - 12 meal - w/\$350 Flex	9,044	9,326	282	3.1%
Meal Plan 4 - 360 Block Meal w/ \$350 Flex	9,044	9,421	377	4.2%
Meal Plan 5 - 320 Block Meal w/\$400 Flex (new)	-	9,421	-	-
Summer Session				
Oak Street East - Single - Room Only	\$1,380	\$1,380	-	0.0%
Oak Street East - Double - Room Only	\$1,150	\$1,150	-	0.0%
Single Rooms - Room Only	\$1,380	\$1,380	-	0.0%
Double Rooms - Room Only	\$1,035	\$1,035	-	0.0%
Triple Rooms -Room Only	\$1,000	\$1,000	-	0.0%

Table 2c. Missouri University of Science and Technology, Proposed Changes in Housing Contracts Effective Beginning with the 2008 Summer Session

Academic Year (2 Semesters)	Missouri S&T			
	FY2008	FY2009	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$6,115	\$6,460	\$345	5.6%
Includes Meals @: Meal Plan 6 - 10 Meals plus 400 - Declining Balance	\$2,010	\$2,110	\$100	5.0%
Meal Plans Defined				
Meal Plan 1 (new) 1620 Declining Balance Dollars	-	\$2,110	na	na
Meal Plan 2 (new) 300 Blocks + 200 DBD	-	2,390	na	na
Meal Plan 3 19 Meals per Wk + 120 Decl Bal	\$2,555	2,685	\$130	5.1%
Meal Plan 4 15 Meals per Wk + 125 Decl Bal	2,140	2,245	105	4.9%
Meal Plan 5 12 Meals per Wk + 300 Decl Bal	2,105	2,210	105	5.0%
Meal Plan 6 10 Meals per Wk + 400 Decl Bal	2,010	2,210	200	10.0%
Meal Plan 7 5 Meals per Wk + 300 Decl Bal	1,135	1,190	55	4.8%
Triple Rooms				
Meal Plan 1 (new)	-	\$4,815	na	na
Meal Plan 2 (new)	-	5,095	na	na
Meal Plan 3	\$5,110	5,390	\$280	5.5%
Meal Plan 4	4,695	4,950	255	5.4%
Meal Plan 5	4,660	4,915	255	5.5%
Meal Plan 6	4,565	4,915	350	7.7%
Meal Plan 7	3,690	3,895	205	5.6%
Double Rooms				
Meal Plan 1 (new)	-	\$6,060	na	na
Meal Plan 2 (new)	-	6,340	na	na
Meal Plan 3	\$6,285	6,635	\$350	5.6%
Meal Plan 4	5,870	6,195	325	5.5%
Meal Plan 5	5,835	6,160	325	5.6%
Meal Plan 6	5,740	6,160	420	7.3%
Meal Plan 7	4,865	5,140	275	5.7%
Single Rooms				
Meal Plan 1 (new)	-	\$7,090	na	na
Meal Plan 2 (new)	-	7,370	na	na
Meal Plan 3	\$7,255	7,665	\$410	5.7%
Meal Plan 4	6,840	7,225	385	5.6%
Meal Plan 5	6,805	7,190	385	5.7%
Meal Plan 6	6,710	7,190	480	7.2%
Meal Plan 7	5,835	6,170	335	5.7%

Missouri S&T

Academic Year (2 Semesters) Cont.	FY2008	FY2009	Increase/ Decrease	Percent Change
A/C Triple Rooms				
Meal Plan 1 (new)	-	\$5,395	na	na
Meal Plan 2 (new)	-	5,675	na	na
Meal Plan 3	\$5,655	5,970	\$315	5.6%
Meal Plan 4	5,240	5,530	290	5.5%
Meal Plan 5	5,205	5,495	290	5.6%
Meal Plan 6	5,110	5,495	385	7.5%
Meal Plan 7	4,235	4,475	240	5.7%
A/C Double Rooms				
Meal Plan 1 (new)	-	\$6,460	na	na
Meal Plan 2 (new)	-	6,740	na	na
Meal Plan 3	\$6,660	7,035	\$375	5.6%
Meal Plan 4	6,245	6,595	350	5.6%
Meal Plan 5	6,210	6,560	350	5.6%
Meal Plan 6	6,115	6,560	445	7.3%
Meal Plan 7	5,240	5,540	300	5.7%
A/C Single Rooms				
Meal Plan 1 (new)	-	\$7,515	na	na
Meal Plan 2 (new)	-	7,795	na	na
Meal Plan 3	\$7,655	8,090	\$435	5.7%
Meal Plan 4	7,240	7,650	410	5.7%
Meal Plan 5	7,205	7,615	410	5.7%
Meal Plan 6	7,110	7,615	505	7.1%
Meal Plan 7	6,235	6,595	360	5.8%
A/C Large Suite				
Meal Plan 1 (new)	-	\$6,800	na	na
Meal Plan 2 (new)	-	7,080	na	na
Meal Plan 3	\$6,980	7,375	\$395	5.7%
Meal Plan 4	6,565	6,935	370	5.6%
Meal Plan 5	6,530	6,900	370	5.7%
Meal Plan 6	6,435	6,900	465	7.2%
Meal Plan 7	5,560	5,880	320	5.8%
Farrar Hall Co-op - Double				
Meal Plan 1 (new)	-	\$6,960	na	na
Meal Plan 2 (new)	-	7,240	na	na
Meal Plan 3	\$7,085	7,535	\$450	6.4%
Meal Plan 4	6,670	7,095	425	6.4%
Meal Plan 5	6,635	7,060	425	6.4%
Meal Plan 6	6,540	7,060	520	8.0%
Meal Plan 7	5,665	6,040	375	6.6%
Farrar Hall Co-op - Single				
Meal Plan 1 (new)	-	\$8,100	na	na
Meal Plan 2 (new)	-	8,380	na	na
Meal Plan 3	\$8,170	8,675	\$505	6.2%
Meal Plan 4	7,755	8,235	480	6.2%
Meal Plan 5	7,720	8,200	480	6.2%
Meal Plan 6	7,625	8,200	575	7.5%
Meal Plan 7	6,750	7,180	430	6.4%

Missouri S&T

Academic Year (2 Semesters) Cont.	FY2008	FY2009	Increase/ Decrease	Percent Change
Residential College Building 1 - Double Suite				
Meal Plan 1 (new)	-	\$7,557	na	na
Meal Plan 2 (new)	-	7,837	na	na
Meal Plan 3	\$7,670	8,132	\$462	6.0%
Meal Plan 4	7,255	7,692	437	6.0%
Meal Plan 5	7,220	7,657	437	6.1%
Meal Plan 6	7,125	7,657	532	7.5%
Meal Plan 7	6,250	6,637	387	6.2%
Residential College Building 1 - Deluxe Double Suite				
Meal Plan 1 (new)	-	\$8,026	na	na
Meal Plan 2 (new)	-	8,306	na	na
Meal Plan 3	\$8,110	8,601	\$491	6.1%
Meal Plan 4	7,695	8,161	466	6.1%
Meal Plan 5	7,660	8,126	466	6.1%
Meal Plan 6	7,565	8,126	561	7.4%
Meal Plan 7	6,690	7,106	416	6.2%
Residential College Building 1 - Single Suite				
Meal Plan 1 (new)	-	\$8,633	na	na
Meal Plan 2 (new)	-	8,913	na	na
Meal Plan 3	\$8,680	9,208	\$528	6.1%
Meal Plan 4	8,265	8,768	503	6.1%
Meal Plan 5	8,230	8,733	503	6.1%
Meal Plan 6	8,135	8,733	598	7.4%
Meal Plan 7	7,260	7,713	453	6.2%
Residential College Building 2 - Double Suite				
Meal Plan 1 (new)	-	\$7,557	na	na
Meal Plan 2 (new)	-	7,837	na	na
Meal Plan 3	\$7,555	8,132	\$577	7.6%
Meal Plan 4	7,140	7,692	552	7.7%
Meal Plan 5	7,105	7,657	552	7.8%
Meal Plan 6	7,010	7,657	647	9.2%
Meal Plan 7	6,135	6,637	502	8.2%
Residential College Building 2 - Single Suite				
Meal Plan 1 (new)	-	\$8,100	na	na
Meal Plan 2 (new)	-	8,380	na	na
Meal Plan 3	\$8,110	8,675	\$565	7.0%
Meal Plan 4	7,695	8,235	540	7.0%
Meal Plan 5	7,660	8,200	540	7.0%
Meal Plan 6	7,565	8,200	635	8.4%
Meal Plan 7	6,690	7,180	490	7.3%

Missouri S&T				
Summer Session	FY2008	FY2009	Increase/ Decrease	Percent Change
Thomas Jefferson Triple	\$1,155	\$1,155	-	0.0%
Thomas Jefferson Double	1,335	1,335	-	0.0%
Thomas Jefferson Single	1,500	1,500	-	0.0%
Thomas Jefferson Suite	1,355	1,355	-	0.0%
Residential College Double				
partial meals	1,335	1,335	-	0.0%
full meals	1,440	1,440	-	0.0%
Residential College Double Deluxe				
partial meals	1,485	1,485	-	0.0%
full meals	1,555	1,555	-	0.0%
Residential College Single				
partial meals	1,535	1,535	-	0.0%
full meals	1,645	1,645	-	0.0%
Family Student Housing (Per Month)	FY2008	FY2009	Increase/ Decrease	Percent Change
2 Bedroom (Basic)	\$525	\$555	\$30	5.7%
2 Bedroom (Furnished)	600	635	35	5.8%

**Table 2d. University of Missouri - St. Louis, Proposed Changes in Housing Contracts
Effective Beginning with the 2008 Summer Session**

Academic Year (2 Semesters)	UMSL				
	FY2008	FY2009	Increase/ Decrease	Percent Change	
Predominant Plan					
Room and Board	\$7,394	\$7,782	\$388	5.2%	
Includes Meals @:	\$1,936	\$2,172	\$236	12.2%	
Meal Plan 1 - \$900 declining balance, plus 7 meals per week for FY09 compared to \$1,300 plus 3 weekend meals for FY08					
Meal Plans Defined					
Meal Plan 1-new	\$900 declining balance, plus 7 meals per week	-	\$2,172 (1)	na	na
Meal Plan 2-new	\$900 declining balance, plus 10 meals per week	-	\$2,724 (1)	na	na
Meal Plan 3-new	\$900 declining balance, plus 14 meals per week	-	\$3,396 (1)	na	na
Meal Plan 4	Declining balance plan for Family Student Housing	\$412	\$430	\$18	4.4%
Meal Plan 1-FY08	\$1,300 declining balance, plus 3 weekend meals	\$1,936	-	na	na
Meal Plan 2-FY08	\$1,300 declining balance, plus 5 weekend meals	\$2,746	-	na	na
Double Rooms					
Double Rooms		\$3,750	\$3,855	\$105	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	5,686	6,027 (1)	341	6.0%
Meal Plan 2		-	6,579 (1)	na	na
Meal Plan 3		-	7,251 (1)	na	na
Double Room (Shared Full Bath)					
Double Room (Shared Full Bath)		\$3,978	\$4,089	\$111	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	5,914	6,261 (1)	347	5.9%
Meal Plan 2		-	6,813 (1)	na	na
Meal Plan 3		-	7,485 (1)	na	na
Double Room (Private Full Bath)					
Double Room (Private Full Bath)		\$4,080	\$4,194	\$114	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	6,016	6,366 (1)	350	5.8%
Meal Plan 2		-	6,918 (1)	na	na
Meal Plan 3		-	7,590 (1)	na	na
Small Single Room					
Small Single Room		\$3,996	\$4,176	\$180	4.5%
Meal Plan 1	meal plan change FY 08 to FY09	5,932	6,348 (1)	416	7.0%
Meal Plan 2		-	6,900 (1)	na	na
Meal Plan 3		-	7,572 (1)	na	na
Small Single Rm (Private Full Bath)					
Small Single Rm (Private Full Bath)		\$4,326	\$4,447	\$121	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	6,262	6,619 (1)	357	5.7%
Meal Plan 2		-	7,171 (1)	na	na
Meal Plan 3		-	7,843 (1)	na	na

Academic Year (2 Semesters) Cont.	UMSL			
	FY2008	FY2009	Increase/ Decrease	Percent Change
Small Single Rm (Private Half Bath)	\$4,226	\$4,344	\$118	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	6,162	6,516 (1)	354	5.7%
Meal Plan 2	-	7,068 (1)	na	na
Meal Plan 3	-	7,740 (1)	na	na
Standard Single Room	\$4,840	\$5,058	\$218	4.5%
Meal Plan 1 meal plan change FY 08 to FY09	6,776	7,230 (1)	454	6.7%
Meal Plan 2	-	7,782 (1)	na	na
Meal Plan 3	-	8,454 (1)	na	na
Standard Single Rm (Shared Half Bath)	\$4,988	\$5,128	\$140	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	6,924	7,300 (1)	376	5.4%
Meal Plan 2	-	7,852 (1)	na	na
Meal Plan 3	-	8,524 (1)	na	na
Standard Single Rm (Shared Full Bath)	\$5,068	\$5,210	\$142	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,004	7,382 (1)	378	5.4%
Meal Plan 2	-	7,934 (1)	na	na
Meal Plan 3	-	8,606 (1)	na	na
Standard Single Rm (Private Half Bath)	\$5,068	\$5,210	\$142	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,004	7,382 (1)	378	5.4%
Meal Plan 2	-	7,934 (1)	na	na
Meal Plan 3	-	8,606 (1)	na	na
Standard Single Rm (Private Full Bath)	\$5,170	\$5,315	\$145	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,106	7,487 (1)	381	5.4%
Meal Plan 2	-	8,039 (1)	na	na
Meal Plan 3	-	8,711 (1)	na	na
Super Single Room	\$5,256	\$5,492	\$236	4.5%
Meal Plan 1 meal plan change FY 08 to FY09	7,192	7,664 (1)	472	6.6%
Meal Plan 2	-	8,216 (1)	na	na
Meal Plan 3	-	8,888 (1)	na	na
Super Single Rm (Shared Half Bath)	\$5,404	\$5,555	\$151	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,340	7,727 (1)	387	5.3%
Meal Plan 2	-	8,279 (1)	na	na
Meal Plan 3	-	8,951 (1)	na	na
Super Single Rm (Private Full Bath)	\$5,586	\$5,742	\$156	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,522	7,914 (1)	392	5.2%
Meal Plan 2	-	8,466 (1)	na	na
Meal Plan 3	-	9,138 (1)	na	na
Super Single Rm (Shared Full Bath)	\$5,484	\$5,638	\$154	2.8%
Meal Plan 1 meal plan change FY 08 to FY09	7,420	7,810 (1)	390	5.3%
Meal Plan 2	-	8,362 (1)	na	na
Meal Plan 3	-	9,034 (1)	na	na

		UMSL			
Academic Year (2 Semesters) Cont.		FY2008	FY2009	Increase/ Decrease	Percent Change
Oak Single Rm		\$5,458	\$5,610	\$152	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	7,394	7,782 (1)	388	5.2%
Meal Plan 2		-	8,334 (1)	na	na
Meal Plan 3		-	9,006 (1)	na	na
Oak Double Rm		\$4,368	\$4,490	\$122	2.8%
Meal Plan 1	meal plan change FY 08 to FY09	6,304	6,662 (1)	358	5.7%
Meal Plan 2		-	7,214 (1)	na	na
Meal Plan 3		-	7,886 (1)	na	na
Summer Session		FY2008	FY2009	Increase/ Decrease	Percent Change
Small Single Rooms - Room Only		\$1,500	\$1,568	\$68	4.5%
Standard Single Rooms - Room Only		\$1,813	\$1,895	\$82	4.5%
Double Rooms - Room Only		\$1,405	\$1,468	\$63	4.5%
Super Single Rooms - Room Only		\$1,969	\$2,058	\$89	4.5%
Oak Single Rooms - Room Only		\$2,072	\$2,130	\$58	2.8%
Oak Double Rooms - Room Only		\$1,658	\$1,704	\$46	2.8%
Family Student Housing (Per Month)		FY2008	FY2009	Increase/ Decrease	Percent Change
Mansion Hills 1 Bedroom		\$618	\$635	\$17	2.8%
Mansion Hills 2 Bedroom		\$798	\$820	\$22	2.8%
Mansion Hills Efficiency Unit		\$536	\$551	\$15	2.8%
Mansion Hills Loft Unit		\$618	\$635	\$17	2.8%

Note:

(1) In an effort to provide a more convenient dining service for residents the board plan is being restructured in FY2009. The new board plan will provide dining services in the South Campus Dining Hall, which is located in the residential facility, seven days per week. The new plan will also provide residents with more meals per week while keeping the flexibility of having a declining balance to be used at will. All residents are required to have a board plan.

Table 3a. University of Missouri System Total, Housing System Financial Plans

	FY2007 Actual	FY2008 Estimated	FY2009 Planned	FY2009 Percent Change
<u>Revenues</u>				
Meal Contracts	\$17,011,946	\$17,788,875	\$18,705,355	5.2%
Room Contracts	34,796,069	38,687,398	41,490,220 (1)	7.2%
Apartment Rental	3,110,639	3,380,440	3,663,200 (2)	8.4%
Other	7,789,328	7,709,858	8,015,893	4.0%
Total Revenues	<u>\$62,707,982</u>	<u>\$67,566,571</u>	<u>\$71,874,668</u>	<u>6.4%</u>
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$11,880,057	\$13,061,556	\$13,834,468	5.9%
Staff Benefits	3,871,330	3,932,678	4,220,643	7.3%
Total Compensation	<u>\$15,751,387</u>	<u>\$16,994,234</u>	<u>\$18,055,111 (3)</u>	<u>6.2%</u>
Utilities	\$6,063,153	\$6,579,957	\$6,724,961	2.2%
Repair and Replacement	3,341,495	3,529,372	3,479,776	-1.4%
Other	17,809,973	18,956,441	20,089,357 (3)	6.0%
Total Expenditures	<u>\$42,966,008</u>	<u>\$46,060,004</u>	<u>\$48,349,205</u>	<u>5.0%</u>
Mandatory Transfers	\$9,351,860	\$12,177,273	\$15,231,319 (4)	25.1%
Other Transfers	10,303,137	7,966,604	7,059,406	-11.4%
Total Expenditures & Transfers	<u>\$62,621,005</u>	<u>\$66,203,881</u>	<u>\$70,639,930</u>	<u>6.7%</u>
Residence Hall Occupancy	8,442	8,631	8,973	4.0%
Residence Hall Capacity	8,944	9,244	9,634	4.2%
Percent of Capacity	94.4%	93.4%	93.1%	-0.3%
Apartment Occupancy	621	540	575	6.5%
Apartment Capacity	807	667	667	0.0%
Percent of Capacity	77.0%	81.0%	86.2%	6.4%

Notes:

- 1) Driven by an increase in residence hall capacity and occupancy.
- 2) Driven by an increase in apartment occupancy at UMC and UMSL.
- 3) Increases in expenses in excess of inflation is due to increased volume resulting from increased capacity.
- 4) Reflects increased debt service on new and renovated facilities.

Table 3b. University of Missouri-Columbia, Housing System Financial Plans

	FY2007 Actual	FY2008 Estimated	FY2009 Planned	FY2009 Percent Change
<u>Revenues</u>				
Meal Contracts	\$13,533,117	\$13,947,875	\$14,392,355	3.2%
Room Contracts	23,194,226	25,741,688	27,319,883 (1)	6.1%
Apartment Rental	2,045,575	2,092,440	2,197,200 (2)	5.0%
Other	6,626,129	6,298,412	6,579,748	4.5%
Total Revenues	<u>\$45,399,047</u>	<u>\$48,080,415</u>	<u>\$50,489,186</u>	5.0%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$9,864,567	\$10,904,102	\$11,589,238	6.3%
Staff Benefits	3,407,549	3,431,808	3,694,935	7.7%
Total Compensation	<u>\$13,272,116</u>	<u>\$14,335,910</u>	<u>\$15,284,173 (3)</u>	6.6%
Utilities	\$4,150,521	\$4,507,748	\$4,508,171 (4)	0.0%
Repair and Replacement	2,059,636	2,419,490	2,354,277	-2.7%
Other	11,740,767	12,672,181	13,098,730	3.4%
Total Expenditures	<u>\$31,223,040</u>	<u>\$33,935,329</u>	<u>\$35,245,351</u>	3.9%
Mandatory Transfers	\$5,455,604	\$7,612,437	\$9,615,868 (5)	26.3%
Other Transfers	8,892,076	6,532,652	5,627,965	-13.8%
Total Expenditures & Transfers	<u>\$45,570,720</u>	<u>\$48,080,418</u>	<u>\$50,489,184</u>	5.0%
Residence Hall Occupancy	5,839	5,844	6,050	3.5%
Residence Hall Capacity	6,098	6,239	6,408	2.7%
Percent of Capacity	95.8%	93.7%	94.4%	0.7%
Apartment Occupancy	466	368	386	4.9%
Apartment Capacity	599	459	459	0.0%
Percent of Capacity	77.8%	80.2%	84.1%	4.9%

Notes:

- 1) Room rates increased 3.00% (avg) but room revenue increased almost 6.00% due to more beds in new and renovated halls than in previous years.
- 2) Apartment rates increased 2.00% but apartment revenue increased 5.00% due to the addition of Tara Apartments and the loss of University Terrace.
- 3) Individual salary and wages are planned to increase 4.00% but the opening and closing of facilities for renovation has caused the category to fluctuate an extra 2.00%
- 4) Utilities are estimated to remain flat due to the opening and closing of facilities for renovation.
- 5) Mandatory Transfers have increased substantially as more debt financing is issued for the Residential Life Master Plan.

Table 3c. University of Missouri-Kansas City, Housing System Financial Plans

	FY2007 Actual	FY2008 Estimated	FY2009 Planned	FY2009 Percent Change
<u>Revenues</u>				
Meal Contracts (1)	-	-	-	
Room Contracts	\$4,169,718	\$4,397,710	\$4,433,337	0.8%
Apartment Rental	-	-	-	-
Other (2)	261,638	309,446	325,145	5.1%
Total Revenues	\$4,431,356	\$4,707,156	\$4,758,482	1.1%
<u>Expenditures & Transfers</u>				
Salaries & Wages (3)	\$609,180	\$633,454	\$611,230	-3.5%
Staff Benefits (3)	141,891	140,870	138,708	-1.5%
CA Room Benefits	130,493	245,061	257,468	5.1%
Total Compensation	\$881,564	\$1,019,385	\$1,007,406	-1.2%
Utilities (4)	\$361,941	\$449,209	\$473,790	5.5%
Repair and Replacement	530,152	453,882	467,499	3.0%
Other	575,841	506,260	521,447	3.0%
Total Expenditures	\$2,349,498	\$2,428,736	\$2,470,142	1.7%
Mandatory Transfers (5)	\$1,422,852	\$1,117,336	\$1,323,451	18.4%
Other Transfers	339,533	347,952	358,441	3.0%
Total Expenditures & Transfers	\$4,111,883	\$3,894,024	\$4,152,034	6.6%
Residence Hall Occupancy	850	853	825	-3.3%
Residence Hall Capacity	878	878	878	0.0%
Percent of Capacity	96.8%	97.2%	94.0%	-3.3%
Apartment Occupancy	-	-	-	-
Apartment Capacity	-	-	-	-
Percent of Capacity	-	-	-	-

Notes:

- 1) Meal contracts - Food Service is not considered a part of Residential Life financial operations. FY08 room contracts were at 98% capacity for Oak St Hall and budgeted at 95%.
- 2) Includes mandatory programming fees, laundry commission and anticipated increase in summer conference revenues.
- 3) Increase reflects additional employees for management company and outsource of custodial employees.
- 4) FY09 reflects a 3% increase in water, a 5% increase in gas and electricity, and a 3% increase in cable services.
- 5) Reflects a refunding of system facilities debt under a new amortization schedule.

Table 3d. Missouri University of Science and Technology, Housing System Financial Plans

	FY2007 Actual	FY2008 Estimated	FY2009 Planned	FY2009 Percent Change
<u>Revenues</u>				
Meal Contracts	\$2,848,581	\$3,195,000	\$3,590,000	12.4%
Room Contracts	5,654,883	6,700,000	7,656,000	14.3%
Apartment Rental	199,450	215,000	228,000	6.0%
Other	512,469	500,000	500,000	0.0%
Total Revenues	<u>\$9,215,383</u>	<u>\$10,610,000</u>	<u>\$11,974,000</u> (1)	12.9%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$1,241,572	\$1,280,000	\$1,381,000	7.9%
Staff Benefits	284,564	300,000	324,000	8.0%
Total Compensation	<u>\$1,526,136</u>	<u>\$1,580,000</u>	<u>\$1,705,000</u>	7.9%
Utilities	\$1,142,224	\$1,300,000	\$1,440,000	10.8%
Repair and Replacement	520,719	600,000	600,000	0.0%
Other	3,560,973	4,000,000	4,546,180	13.7%
Total Expenditures	<u>\$6,750,052</u>	<u>\$7,480,000</u>	<u>\$8,291,180</u> (1)	10.8%
Mandatory Transfers	\$1,282,188	\$1,607,500	\$2,544,000 (2)	58.3%
Other Transfers	1,000,000	1,000,000	1,000,000	0.0%
Total Expenditures & Transfers	<u>\$9,032,240</u>	<u>\$10,087,500</u>	<u>\$11,835,180</u>	17.3%
Residence Hall Occupancy	1,400	1,541	1,658	7.6%
Residence Hall Capacity	1,542	1,635	1,797	9.9%
Percent of Capacity	90.8%	94.3%	92.3%	-2.1%
Apartment Occupancy	35	35	35	0.0%
Apartment Capacity	36	36	36	0.0%
Percent of Capacity	97.2%	97.2%	97.2%	0.0%

Notes:

- 1) In FY 2009 the North wing of the North tower at Thomas Jefferson residence hall will resume services after being renovated. The lease agreement for housing students at Collegiate Station Apartment will be terminated. This increase in capacity and resulting volume drives the increase in revenues and expenditures.
- 2) Reflects increased debt service on new and renovated facilities.

Table 3e. University of Missouri-St. Louis, Housing System Financial Plans

	FY2007 Actual	FY2008 Estimated	FY2009 Planned	FY2009 Percent Change
<u>Revenues</u>				
Meal Contracts	\$630,248	\$646,000 (1)	\$723,000 (1)	11.9%
Room Contracts	1,777,242	1,848,000 (2)	2,081,000 (2)	12.6%
Apartment Rental	865,614	1,073,000 (3)	1,238,000 (3)	15.4%
Other	389,092	602,000 (4)	611,000 (4)	1.5%
Total Revenues	<u>\$3,662,196</u>	<u>\$4,169,000</u>	<u>\$4,653,000</u>	11.6%
<u>Expenditures & Transfers</u>				
Salaries & Wages	\$164,738	\$244,000 (5)	\$253,000	3.7%
Staff Benefits	37,326	60,000 (5)	63,000	5.0%
Total Compensation	<u>\$202,064</u>	<u>\$304,000</u>	<u>\$316,000</u>	3.9%
Utilities	\$408,467	\$323,000 (6)	\$303,000	-6.2%
Repair and Replacement	230,988	56,000 (6)	58,000	3.6%
Other	1,932,392	1,778,000 (7)	1,923,000 (7)	8.2%
Total Expenditures	<u>\$2,773,911</u>	<u>\$2,461,000</u>	<u>\$2,600,000</u>	5.6%
Mandatory Transfers	\$1,191,216	\$1,840,000 (8)	\$1,748,000 (8)	-5.0%
Other Transfers	71,528	86,000	73,000	-15.1%
Total Expenditures & Transfers	<u>\$4,036,655</u>	<u>\$4,387,000</u>	<u>\$4,421,000</u>	0.8%
Residence Hall Occupancy	353	393 (9)	440 (9)	12.0%
Residence Hall Capacity	426	492 (10)	551 (10)	12.0%
Percent of Capacity	82.9%	79.9%	79.9%	0.0%
Apartment Occupancy	120	137	154	12.4%
Apartment Capacity	172	172	172	0.0%
Percent of Capacity	69.8%	79.7%	89.5%	12.3%

Notes:

- 1) FY09 reflects an increase in the new required board plan for campus residents. This revenue increase is offset by an increase in Cost of Goods for meals.
- 2) FY08 revenue increase is associated with the opening of the new Residence Hall, Oak Hall, and the purchase of additional family housing in FY2007.
- 3) FY08 and FY09 increases associated with the hiring of a full-time apartment manager.
- 4) FY08 and FY09 include campus support for the new residence hall.
- 5) FY08 includes the addition of an Apartment Manager and Student Service Coordinator for Residential Life.
- 6) FY08 and FY09 decrease due to Bellerive Hall and LeGras Hall being taken offline in FY08.
- 7) FY08 reflects a reduction in Materials & Supplies, Institutional Support, and Bad Debt. FY09 reflects an increase in Repairs & Maintenance, Cost of Goods (meal plan), and Marketing activities.
- 8) FY08 reflects an increase in debt for Oak Hall. FY09 decrease due to maturing debt on Mansion Hills.
- 9) FY08 and FY09 reflects a growth in occupancy as a result of the marketing initiatives of Residential Life.
- 10) FY08 Oak Hall came online; Bellerive Hall, LeGras, and a portion of Seton taken offline. FY09 Villa Proper back online after required maintenance; remainder of Seton Hall taken offline for College of Nursing.

Table 4a. University of Missouri-Columbia, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2009

FY2009 Semester Rates - Fall											
Credit Hour Load	Undergrad Student Activity Fee (1)	Grad/Prof Student Activity Fee (1)	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY09 U.G. Fees	Total FY09 G/P Fees	Total FY08 U.G. Fees	Total FY08 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	\$10.24	\$11.71	\$0.00	\$0.00	\$0.00	\$10.24	\$11.71	\$9.68	\$11.08	5.8%	5.7%
2	20.48	23.42	0.00	0.00	0.00	20.48	23.42	19.36	22.16	5.8%	5.7%
3	30.72	35.13	0.00	0.00	0.00	30.72	35.13	29.04	33.24	5.8%	5.7%
4	40.96	46.84	0.00	0.00	0.00	40.96	46.84	38.72	44.32	5.8%	5.7%
5	51.20	58.55	0.00	0.00	0.00	51.20	58.55	48.40	55.40	5.8%	5.7%
6	61.44	70.26	0.00	0.00	0.00	61.44	70.26	58.08	66.48	5.8%	5.7%
7	71.68	81.97	133.11	92.78	92.78	297.57	307.86	286.78	296.58	3.8%	3.8%
8	81.92	93.68	133.11	92.78	92.78	307.81	319.57	296.46	307.66	3.8%	3.9%
9	92.16	105.39	133.11	92.78	92.78	318.05	331.28	306.14	318.74	3.9%	3.9%
10	102.40	105.39	133.11	92.78	92.78	328.29	331.28	315.82	318.74	3.9%	3.9%
11	112.64	105.39	133.11	92.78	92.78	338.53	331.28	325.50	318.74	4.0%	3.9%
12+	122.88	105.39	133.11	92.78	92.78	348.77	331.28	335.18	318.74	4.1%	3.9%
FY2008 Semester Fee - Fall and Winter											
12+	116.16	99.72	129.74	89.28	89.28			335.18	318.74		
% Chg.	5.8%	5.7%	2.6%	3.9%	3.9%			4.1%	3.9%		
FY2009 Semester Rates - Spring											
Credit Hour Load	Undergrad Student Activity Fee (1) (2)	Grad/Prof Student Activity Fee (1) (2)	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY09 U.G. Fees	Total FY09 G/P Fees	Total FY08 U.G. Fees	Total FY08 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	\$13.16	\$15.07	\$0.00	\$0.00	\$0.00	\$13.16	\$15.07	\$9.68	\$11.08	36.0%	36.0%
2	26.32	30.14	0.00	0.00	0.00	26.32	30.14	19.36	22.16	36.0%	36.0%
3	39.48	45.21	0.00	0.00	0.00	39.48	45.21	29.04	33.24	36.0%	36.0%
4	52.64	60.28	0.00	0.00	0.00	52.64	60.28	38.72	44.32	36.0%	36.0%
5	65.80	75.35	0.00	0.00	0.00	65.80	75.35	48.40	55.40	36.0%	36.0%
6	78.96	90.42	0.00	0.00	0.00	78.96	90.42	58.08	66.48	36.0%	36.0%
7	92.12	105.49	133.11	92.78	92.78	318.01	331.38	286.78	296.58	10.9%	11.7%
8	105.28	120.56	133.11	92.78	92.78	331.17	346.45	296.46	307.66	11.7%	12.6%
9	118.44	135.63	133.11	92.78	92.78	344.33	361.52	306.14	318.74	12.5%	13.4%
10	131.60	135.63	133.11	92.78	92.78	357.49	361.52	315.82	318.74	13.2%	13.4%
11	144.76	135.63	133.11	92.78	92.78	370.65	361.52	325.50	318.74	13.9%	13.4%
12+	157.92	135.63	133.11	92.78	92.78	383.81	361.52	335.18	318.74	14.5%	13.4%
FY2008 Semester Fee - Fall and Winter											
12+	116.16	99.72	129.74	89.28	89.28			335.18	318.74		
% Chg.	36.0%	36.0%	2.6%	3.9%	3.9%			14.5%	13.4%		

Table 4a. University of Missouri-Columbia, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2009 (continued)

FY2009 Summer Session Rates											
Credit Hour Load	Undergrad Student Activity Fee (1)	Graduate Student Activity Fee (1)	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY09 U.G. Fees	Total FY09 G/P Fees	Total FY08 U.G. Fees	Total FY08 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	\$10.24	\$11.71	\$0.00	\$0.00	\$0.00	\$10.24	\$11.71	\$9.68	\$11.08	5.8%	5.7%
2	20.48	23.42	0.00	0.00	0.00	20.48	23.42	19.36	22.16	5.8%	5.7%
3	30.72	35.13	0.00	0.00	0.00	30.72	35.13	29.04	33.24	5.8%	5.7%
4	40.96	46.84	0.00	0.00	75.71	40.96	122.55	38.72	117.17	5.8%	4.6%
5	51.20	58.55	0.00	0.00	75.71	51.20	134.26	48.40	128.25	5.8%	4.7%
6	61.44	70.26	0.00	75.71	75.71	137.15	145.97	130.93	139.33	4.7%	4.8%
7+	61.44	70.26	66.56	75.71	75.71	203.71	212.53	195.80	204.20	4.0%	4.1%
FY2008 Summer Fee											
7+	58.08	66.48	64.87	72.85	72.85			195.80	204.20		
% Chg.	5.8%	5.7%	2.6%	3.9%	3.9%			4.0%	4.1%		

Notes: The Student Activity Fee increase for the academic year including the Brady Commons fee is \$48.48 or 20.9% for undergraduates. Total activity, facility and health service fees for the academic year including the Brady Commons fee is \$62.22 or 9.3% for undergraduates.

(1) Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These various subfee categories increase at various rates with the largest increase being for the Counseling Center and Student Life.

(2) Beginning with the spring semester the Brady Commons expansion/rennovation fee will be assessed. This is part of the student activity fee.

Table 4b. University of Missouri-Kansas City, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2009

FY2009 Semester Rates											
Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee (1)	Rec. Facility Fee	Total FY09 Fees	Total FY08 Fees	% Chg Total Fees
1	\$6.22	\$4.42	\$0.15	\$4.39	\$0.69	\$3.86	\$2.72	\$30.00	\$52.45	\$49.11	6.8%
2	12.44	8.84	0.30	8.78	1.38	7.73	2.72	30.00	72.19	68.22	5.8%
3	18.66	13.26	0.45	13.17	2.08	11.59	2.72	30.00	91.93	87.33	5.3%
4	24.87	17.68	0.60	17.56	2.77	15.45	2.72	30.00	111.65	106.44	4.9%
5	31.09	22.11	0.75	21.95	3.46	19.32	2.72	30.00	131.40	125.55	4.7%
6	37.31	26.53	0.90	26.34	4.15	23.18	2.72	30.00	151.13	144.65	4.5%
7	43.53	30.95	1.05	30.73	4.84	27.04	2.72	30.00	170.86	163.76	4.3%
8	49.75	35.37	1.20	35.12	5.54	30.91	2.72	30.00	190.61	182.87	4.2%
9	55.97	39.79	1.35	39.51	6.23	34.77	2.72	30.00	210.34	201.98	4.1%
10	62.19	44.21	1.50	43.90	6.92	38.63	2.72	30.00	230.07	221.09	4.1%
11	68.41	48.63	1.50	48.29	7.61	42.50	2.72	30.00	249.66	240.05	4.0%
12+	74.62	53.05	1.50	52.68	8.31	46.36	2.72	30.00	269.24	259.00	4.0%

FY2008 Semester Fee											
12+	72.24	51.32	1.50	51.04	8.00	44.90	0.00	30.00		259.00	
%Chg.	3.3%	3.4%	0.0%	3.2%	3.9%	3.3%	N/A	0.0%		4.0%	

FY2009 Summer Session Rates											
Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY09 Fees	Total FY08 Fees	% Chg Total Fees
1	\$6.22	\$4.42	\$0.15	\$4.39	\$0.69	\$3.86	\$1.36	\$15.00	\$36.09	34.11	5.8%
2	12.44	8.84	0.30	8.78	1.38	7.73	1.36	15.00	55.83	53.22	4.9%
3	18.66	13.26	0.45	13.17	2.08	11.59	1.36	15.00	75.57	72.33	4.5%
4	24.87	17.68	0.60	17.56	2.77	15.45	1.36	15.00	95.29	91.44	4.2%
5	31.09	22.11	0.75	21.95	3.46	19.32	1.36	15.00	115.04	110.55	4.1%
6+	37.31	26.53	0.90	26.34	4.15	23.18	1.36	15.00	134.77	129.65	3.9%

FY2008 Summer Fee											
6+	36.12	25.66	0.90	25.52	4.00	22.45	0.00	15.00		129.65	
%Chg.	3.3%	3.4%	0.0%	3.2%	3.8%	3.3%	N/A	0.0%		3.9%	

Note:

(1) The Collegiate Readership Fee is a new fee approved by the students in April 2007

Table 4c. Missouri University of Science and Technology, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2009

FY2009 Semester Rates													
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee(2)	Total FY09 U.G. Fees	Total FY09 Grad. Fees	Total FY08 U.G. Fees	Total FY08 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	\$13.31	\$79.00	\$1.00	\$2.51	\$12.50	\$0.00	\$3.30	\$108.32	\$111.62	\$107.82	\$111.02	0.5%	0.5%
2	26.62	79.00	2.00	5.02	25.00	0.00	3.30	137.64	140.94	136.64	139.84	0.7%	0.8%
3	39.93	79.00	3.00	7.53	37.50	0.00	3.30	166.96	170.26	165.46	168.66	0.9%	0.9%
4	53.24	79.00	4.00	10.04	50.00	0.00	3.30	196.28	199.58	194.28	197.48	1.0%	1.1%
5	66.55	79.00	5.00	12.55	62.50	0.00	3.30	225.60	228.90	223.10	226.30	1.1%	1.1%
6	79.86	79.00	6.00	15.06	75.00	0.00	3.30	254.92	258.22	251.92	255.12	1.2%	1.2%
7	93.17	79.00	7.00	17.57	87.50	10.00	3.30	294.24	287.54	290.74	283.94	1.2%	1.3%
8	106.48	79.00	8.00	20.08	100.00	10.00	3.30	323.56	316.86	319.56	312.76	1.3%	1.3%
9	119.79	79.00	9.00	22.59	112.50	10.00	3.30	352.88	346.18	348.38	341.58	1.3%	1.3%
10	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	377.20	370.40	1.3%	1.4%
11	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	377.20	370.40	1.3%	1.4%
12+	133.10	79.00	10.00	25.10	125.00	10.00	3.30	382.20	375.50	377.20	370.40	1.3%	1.4%
FY2008 Semester Fee													
12+	128.10	79.00	10.00	25.10	125.00	10.00	3.20			377.20	370.40		
% Chg.	3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%			1.3%	1.4%		
FY2009 Summer Session Rates													
Credit Hour Load	Student Activity Fee	Health Service Fee	I/Mural Facility Fee	Univ. Center Fee	Univ. Center Debt	Rollamo Year Book (1)	Graduate Student Fee	Total FY09 U.G. Fees	Total FY09 Grad. Fees	Total FY08 U.G. Fees	Total FY08 Grad. Fees	% Chg. U.G. Fees	% Chg. Grad. Fees
1	\$9.29	\$39.50	\$0.67	\$2.41	\$12.50	\$0.00	\$0.00	\$64.37	\$64.37	\$64.30	\$64.30	0.1%	0.1%
2	18.58	39.50	1.34	4.82	25.00	0.00	0.00	89.24	89.24	89.09	89.09	0.2%	0.2%
3	27.87	39.50	2.01	7.23	37.50	0.00	0.00	114.11	114.11	113.89	113.89	0.2%	0.2%
4	37.16	39.50	2.68	9.64	50.00	0.00	0.00	138.98	138.98	138.68	138.68	0.2%	0.2%
5	46.45	39.50	3.35	12.05	62.50	0.00	0.00	163.85	163.85	163.48	163.48	0.2%	0.2%
6+	46.45	39.50	3.35	12.05	62.50	0.00	0.00	163.85	163.85	163.48	163.48	0.2%	0.2%
FY2008 Summer Fee													
6+	46.10	39.50	3.33	12.05	62.50	0.00	0.00			163.48	163.48		
% Chg.	0.8%	0.0%	0.6%	0.0%	0.0%	n/a	n/a			0.2%	0.2%		

Notes:

(1) Assessed to undergraduate students in fall semester only.

(2) Assessed to graduates students only.

Table 4d. University of Missouri-St. Louis, Proposed Student Facility, Activity and Health Service Fees, Fiscal Year 2009

FY2009 Semester Rates														
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY		Total FY09 Fees	Total FY08 Fees	% Chg. Total Fees
										Readership Fee (2)				
1	\$10.88	\$10.00	\$4.46	\$0.59	\$2.73	\$3.25	\$0.15	\$2.83	\$10.00	\$2.00	\$46.89	\$45.83	2.3%	
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	5.66	10.00	2.00	81.78	79.66	2.7%	
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	8.49	10.00	2.00	116.67	113.49	2.8%	
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	11.32	10.00	2.00	151.56	147.32	2.9%	
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	14.15	10.00	2.00	186.45	181.15	2.9%	
6	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	10.00	2.00	221.34	214.98	3.0%	
7	76.16	70.00	31.22	4.13	19.11	22.75	1.05	19.81	10.00	2.00	256.23	248.81	3.0%	
8	87.04	80.00	35.68	4.72	21.84	26.00	1.20	22.64	10.00	2.00	291.12	282.64	3.0%	
9	97.92	90.00	40.14	5.31	24.57	29.25	1.35	25.47	10.00	2.00	326.01	316.47	3.0%	
10	108.80	100.00	44.60	5.90	27.30	32.50	1.50	28.30	10.00	2.00	360.90	350.30	3.0%	
11	119.68	110.00	49.06	6.49	30.03	35.75	1.65	31.13	10.00	2.00	395.79	384.13	3.0%	
12+	130.56	120.00	53.52	7.08	32.76	39.00	1.80	33.96	10.00	2.00	430.68	417.96	3.0%	
FY2008 Semester Fee														
12+	126.00	114.00	53.52	7.08	32.76	37.80	1.80	33.00	10.00	2.00		417.96		
% Chg.	3.6%	5.3%	0.0%	0.0%	0.0%	3.2%	0.0%	2.9%	0.0%	0.0%			3.0%	
FY2009 Summer Session Rates														
Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY		Total FY09 Fees	Total FY08 Fees	% Chg. Total Fees
										Readership Fee (2)				
1	\$10.88	\$10.00	\$4.46	\$0.59	\$2.73	\$3.25	\$0.15	\$2.83	\$5.00	\$0.00	\$39.89	\$38.83	2.7%	
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	5.66	5.00	0.00	74.78	72.66	2.9%	
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	8.49	5.00	0.00	109.67	106.49	3.0%	
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	11.32	5.00	0.00	144.56	140.32	3.0%	
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	14.15	5.00	0.00	179.45	174.15	3.0%	
6+	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	5.00	0.00	214.34	207.98	3.1%	
FY2008 Summer Fee														
6+	63.00	57.00	26.76	3.54	16.38	18.90	0.90	16.50	5.00	0.00		207.98		
% Chg.	3.6%	5.3%	0.0%	0.0%	0.0%	3.2%	0.0%	2.9%	0.0%	N/A			3.1%	

Notes:

(1) Performing Arts fee is charged per semester, not per student credit hour.

(2) The USA TODAY Readership Fee is charged per semester, not per student credit hour and will only be utilized during the Fall and Spring terms.