

# CALENDAR OF ACTIVITIES

## For the Development of the FY 2021 Appropriations Request for Operations

<u>Date - 2019</u>	<u>Activity</u>
May 16	Emails and calendar for the development of the FY 2021 appropriations request sent to Campuses and Other Curator Programs
May 23	General Officers Meeting – Discuss priorities for FY 2021/New Decision items
May 24	Campus and Other Curator Program submissions of new request narratives for any core adjustments or program improvements are due to the UM Office of Budget and Planning.
May 25	Board Materials due to Vice President of Finance
June 1	Board Materials due to President
June 6	Board mailing for FY 2021 Appropriation Request action item
June 21	Required forms sent by the UM Office of Budget and Planning to Other Curator Programs: Missouri Kidney Program, Telehealth, State Historical Society, Alzheimer's, and Spinal Cord for completion of the appropriations request document.
June 20-21	Board of Curators approves the FY 2021 appropriations request for operations
July 31**	Form 5's for the University of Missouri and related programs are submitted to MDHE
August - September	The UM Office of Budget and Planning submits information for completion of the FY 2021 appropriations request for filing with the CBHE, the Governor, and General Assembly
October - May	Public hearings on the FY 2021 appropriations request are conducted by the CBHE and the General Assembly

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\*\*Tentative Dates