

Timeline for Tuition and Required Fees, Other Enrollment Fees, Student Housing Rates, and Budget Planning Information for FY2020

<u>Activity</u>	<u>Date</u>
Distribute planning guidelines and calendar for student housing rates, tuition and required fees, and other enrollment fees, budget and planning information	October 17
Campus submission due to B&P: Student housing and dining rates	January 4
Determine actual increase in CPI-U as of December 31, 2018	January 11
Board action item on student housing and dining rates due to VP Finance	January 14
General Officers' discussion on Board items for housing and dining	January 24
Mail board materials for February meeting	January 23
Board approval of FY2020 housing and dining rates	February 7-8
Campus submission due to B&P: (1) tuition and fees including professional school tuition rates, new or modified base tuition, supplemental fees or other restructuring proposals; (2) student activity, facility, and health service fees proposals; (3) required business cases; (4) preliminary budget and planning information	March 1
Board materials for information item for FY2020 budget and planning information and tuition and fees planning due to VP Finance	March 18
General Officers' discussion of campus fee submissions and FY2020 budget and planning information	March 21
Mail board materials for April meeting	March 27
Board of Curators review of budget and tuition and fees as information item	April 11-12
Board action item on tuition and fees due to VP Finance	TBD
Mail board materials for May special meeting	TBD
Board approval of FY2020 tuition and required fees, and other student fees	May TBD
Finalize and post housing and dining and tuition and required fees reference document	June 1
Submit fee waiver request to Department of Higher Education (DHE) if necessary	July 1
Submit tuition and required fees for FY2020 to DHE as required by HEFSA (SB389)	July 1

Note: Please make all campus submissions referred to above electronically to the Office of Budget and Planning (Karla Dowd and Jane Ye).