

**Proposed Changes in Student Activity, Facility, and Health Service Fees for FY2008, UM**

| <b>University of Missouri - Columbia</b>                    | FY2007  | FY2008    | <u>Recommended Increase</u> |          | FY2007                                       | FY2008    | <u>Recommended Increase</u> |          |
|---|---|-----------|-----------------------------|----------|--|-----------|-----------------------------|----------|
|   |   |           | Amount                      | % change |  |           | Amount                      | % change |
| <b>Maximum Fees per Term</b>                                | <b>Semester Rates (12 or more credit hours)</b> |           |                             |          | <b>Summer Rates (7 or more credit hours)</b> |           |                             |          |
| <b>Undergraduate Students</b>                               |   |           |                             |          |  |           |                             |          |
| Student Activity Fee  | \$ 108.24                                       | \$ 116.16 | \$ 7.92                     | 7.3%     | \$ 54.12                                     | \$ 58.08  | \$ 3.96                     | 7.3%     |
| Recreation Activity and Facility                            | 125.60  | 129.74    | 4.14                        | 3.3%     | 62.80  | 64.87     | 2.07                        | 3.3%     |
| Health Service Fee  | 79.01   | 89.28     | 10.27                       | 13.0%    | 64.47  | 72.85     | 8.38                        | 13.0%    |
| Total   | \$ 312.85                                       | \$ 335.18 | \$ 22.33                    | 7.1%     | \$ 181.39                                    | \$ 195.80 | \$ 14.41                    | 7.9%     |
| <b>Graduate and Professional Students</b>                   |   |           |                             |          |  |           |                             |          |
| Student Activity Fee *                                      | \$ 109.09                                       | \$ 99.72  | \$ (9.37)                   | -8.6%    | \$ 54.55                                     | \$ 66.48  | \$ 11.93                    | 21.9%    |
| Recreation Activity and Facility                            | 125.60  | 129.74    | 4.14                        | 3.3%     | 62.80  | 64.87     | 2.07                        | 3.3%     |
| Health Service Fee  | 79.01   | 89.28     | 10.27                       | 13.0%    | 64.47  | 72.85     | 8.38                        | 13.0%    |
| Total   | \$ 313.70                                       | \$ 318.74 | \$ 5.04                     | 1.6%     | \$ 181.82                                    | \$ 204.20 | \$ 22.38                    | 12.3%    |
| <i>* 12 or more SCH in FY2007 - 9 or more SCH in FY2008</i> |   |           | <u>Recommended Increase</u> |          |  |           | <u>Recommended Increase</u> |          |
| <b>University of Missouri - Kansas City</b>                 | FY2007  | FY2008    | Amount                      | % change | FY2007                                       | FY2008    | Amount                      | % change |
| <b>Maximum Fees per Term</b>                                | <b>Semester Rates (12 or more credit hours)</b> |           |                             |          | <b>Summer Rates (6 or more credit hours)</b> |           |                             |          |
| University Center Fee                                       | \$ 69.60  | \$ 72.24  | \$ 2.64                     | 3.8%     | \$ 34.80                                     | \$ 36.12  | \$ 1.32                     | 3.8%     |
| Athletic Fee  | 49.44   | 51.32     | 1.88                        | 3.8%     | 24.72  | 25.66     | 0.94                        | 3.8%     |
| A.S.U.M. Fee  | 1.50  | 1.50      | -                           | 0.0%     | 0.90   | 0.90      | -                           | 0.0%     |
| Student Activity Fee  | 49.18   | 51.04     | 1.86                        | 3.8%     | 24.59  | 25.52     | 0.93                        | 3.8%     |
| Phys. Facility Fee  | 7.70  | 8.00      | 0.30                        | 3.8%     | 3.85   | 4.00      | 0.15                        | 3.8%     |
| Student Health Fee  | 43.26   | 44.90     | 1.64                        | 3.8%     | 21.63  | 22.45     | 0.82                        | 3.8%     |
| Rec. Facility Fee   | 30.00   | 30.00     | -                           | 0.0%     | 15.00  | 15.00     | -                           | 0.0%     |
| Total   | \$ 250.68                                       | \$ 259.00 | \$ 8.32                     | 3.3%     | \$ 125.49                                    | \$ 129.65 | \$ 4.16                     | 3.3%     |
| <b>University of Missouri - Rolla</b>                       | FY2007  | FY2008    | Amount                      | % change | FY2007                                       | FY2008    | Amount                      | % change |
| <b>Maximum Fees per Term</b>                                | <b>Semester Rates (12 or more credit hours)</b> |           |                             |          | <b>Summer Rates (6 or more credit hours)</b> |           |                             |          |
| <b>Undergraduate Students</b>                               |   |           |                             |          |  |           |                             |          |
| Student Activity Fee  | \$ 128.50                                       | \$ 128.10 | \$ (0.40)                   | -0.3%    | \$ 44.25                                     | \$ 46.10  | \$ 1.85                     | 4.2%     |
| Health Service Fee  | 73.00   | 79.00     | 6.00                        | 8.2%     | 36.50  | 39.50     | 3.00                        | 8.2%     |
| I/Mural Facility Fee  | 10.00   | 10.00     | -                           | 0.0%     | 3.30   | 3.33      | 0.03                        | 0.9%     |
| University Center Fee                                       | 24.10   | 25.10     | 1.00                        | 4.1%     | 12.05  | 12.05     | -                           | 0.0%     |
| University Center Debt                                      | 125.00  | 125.00    | -                           | 0.0%     | 62.50  | 62.50     | -                           | 0.0%     |
| Rollamo Year Book *   | 10.00   | 10.00     | -                           | 0.0%     | -  | -         | -                           | -        |
| Total   | \$ 370.60                                       | \$ 377.20 | \$ 6.60                     | 1.8%     | \$ 158.60                                    | \$ 163.48 | \$ 4.88                     | 3.1%     |
| <i>* Rollmo Year Book Fee assessed Fall semester only</i>   |   |           |                             |          |  |           |                             |          |
| <b>Graduate Students</b>                                    |   |           |                             |          |  |           |                             |          |
| Student Activity Fee  | \$ 128.50                                       | \$ 128.10 | \$ (0.40)                   | -0.3%    | \$ 44.25                                     | \$ 46.10  | \$ 1.85                     | 4.2%     |
| Health Service Fee  | 73.00   | 79.00     | 6.00                        | 8.2%     | 36.50  | 39.50     | 3.00                        | 8.2%     |
| I/Mural Facility Fee  | 10.00   | 10.00     | -                           | 0.0%     | 3.30   | 3.33      | 0.03                        | 0.9%     |
| University Center Fee                                       | 24.10   | 25.10     | 1.00                        | 4.1%     | 12.05  | 12.05     | -                           | 0.0%     |
| University Center Debt                                      | 125.00  | 125.00    | -                           | 0.0%     | 62.50  | 62.50     | -                           | 0.0%     |
| Graduate Student Fee  | 2.20  | 3.20      | 1.00                        | 45.5%    | -  | -         | -                           | -        |
| Total   | \$ 362.80                                       | \$ 370.40 | \$ 7.60                     | 2.1%     | \$ 158.60                                    | \$ 163.48 | \$ 4.88                     | 3.1%     |
| <b>University of Missouri - St. Louis</b>                   | FY2007  | FY2008    | Amount                      | % change | FY2007                                       | FY2008    | Amount                      | % change |
| <b>Maximum Fees per Term</b>                                | <b>Semester Rates (12 or more credit hours)</b> |           |                             |          | <b>Summer Rates (6 or more credit hours)</b> |           |                             |          |
| University Center Fee                                       | \$ 126.00                                       | \$ 126.00 | \$ -                        | 0.0%     | \$ 63.00                                     | \$ 63.00  | \$ -                        | 0.0%     |
| Athletic Fee  | 114.00  | 114.00    | -                           | 0.0%     | 57.00  | 57.00     | -                           | 0.0%     |
| Student Activity Fee  | 41.52   | 53.52     | 12.00                       | 28.9%    | 20.76  | 26.76     | 6.00                        | 28.9%    |
| Student Service Fee   | 6.00  | 7.08      | 1.08                        | 18.0%    | 3.00   | 3.54      | 0.54                        | 18.0%    |
| Rec. Facility Fee   | 32.76   | 32.76     | -                           | 0.0%     | 16.38  | 16.38     | -                           | 0.0%     |
| Health Services Fee   | 37.80   | 37.80     | -                           | 0.0%     | 18.90  | 18.90     | -                           | 0.0%     |
| A.S.U.M. Fee  | 1.80  | 1.80      | -                           | 0.0%     | 0.90   | 0.90      | -                           | 0.0%     |
| Infrastructure Fee  | 33.00   | 33.00     | -                           | 0.0%     | 16.50  | 16.50     | -                           | 0.0%     |
| Performing Arts Fee   | 10.00   | 10.00     | -                           | 0.0%     | 5.00   | 5.00      | -                           | 0.0%     |
| USA TODAY Readership Fee                                    | 2.00  | 2.00      | -                           | 0.0%     | -  | -         | -                           | -        |
| Total   | \$ 404.88                                       | \$ 417.96 | \$ 13.08                    | 3.2%     | \$ 201.44                                    | \$ 207.98 | \$ 6.54                     | 3.2%     |