University of Missouri System Undergraduate Financial Aid Summary Report FY2011-FY2015

(Missouri Resident Undergraduate Students)

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Executive Summary

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 2010-11 (FY11) through fiscal year 2014-15 (FY15). In the first part of this report nine questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in tuition and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. How has the distribution of PLUS loans changed over the past five years?
- 5. What percent of tuition and required fees is met by grant aid?
- 6. How has the number of aid recipients with need changed by income level?
- 7. How do financial aid packages vary by income level?
- 8. For students that have need, what is the average amount of unmet financial need?
- 9. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based on need. Over the past five years, there has been a 1.1% increase in the overall number of full-time, degree-seeking Missouri undergraduates and a 4.3% decrease in the number of financial aid recipients that have financial need. (Figure 1.1). During the same time period, tuition and required fees increased 10.6% and the overall cost to attend the University increased 5.5% (Figure 1.2).
- The gap between tuition and required fees and the average grant aid awarded to undergraduates over the past five years has remained relatively stable (Figure 1.2).
- The number of institutional grants awarded based on need increased from 3,182 in FY11 to 5,941 in FY15 (Table 1.1).
- Missouri resident undergraduate students in the lower income categories had the highest grant aid as a percentage of tuition and required fees (Table 1.2).

- The total volume of Parent Loans for Undergraduate Students (PLUS loans) decreased from FY11 to FY15. In FY11, 4,128 parents borrowed an average \$10,168 to meet their child's education expenses. Five years later, 3,613 parents borrowed approximately \$12,080 to cover these expenses. System-wide, the amount of PLUS loans distributed increased from \$42 million in FY11 to \$43.6 million in FY15 (Table 1.4).
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).
- The unmet financial need of students increased for those with income between \$20k and \$100k over the past five years (Figure 1.5).

Campus-specific variations from System trends:

- Compared to the St. Louis and Kansas City campuses, grant aid distributed to lower income students at the Columbia and Missouri S&T campuses cover a much larger portion of tuition and required fees (Tables 2.2, 3.2, 4.2 and 5.2).
- Low-income students on the Kansas City and St. Louis campuses have a much larger amount of unmet need when compared to students in the same income categories on the other campuses (Figures 3.5 and 5.5).
- Students with need on the St. Louis and Kansas City campuses experienced a decline in the amount of unmet financial need from FY11 to FY15 while students with need on the Columbia and MO S&T campuses experienced an increase in unmet financial need during the same time period (Figures 2.5, 3.5, 4.5 & 5.5).

The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distributed is based on financial need (i.e. it is documented that the student's family cannot afford the entire cost of attendance). A student must complete a Free Application for Federal Student Aid (FAFSA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FAFSA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1
Example of How Financial Need is Determined and Aid is Distributed

| \$23,778 | Budgeted Cost of Attendance | includes tuition & required fees, books, and living expenses |
|--------------------------|------------------------------|---|
| (4,529) | Less: Expected Family Contri | bution |
| 19,250 | Financial Need | |
| <u>(6,781)</u> 12,469 | | des need and non-need based grant aid from federal, state, utional, and other sources |
| (188) | Less: College Work Study | |
| (3,338) | Less: Need-Based Loans | |
| (1,433) | Less: Non-Need Based Loans | 3 |
| \$7,510 | Unmet Need | |

Foremost, a BUDGETED COST OF ATTENDANCE (COA) is determined for every student that completes a FAFSA. The COA varies by student and is based on factors such as residency status, load status (full or part-time), and living arrangements (on or off-campus). Next the amount that the family is expected to contribute to cover the COA is determined based on several factors, including the family's adjusted gross income. A student's financial need is determined by subtracting the EXPECTED FAMILY CONTRIBUTION from the budgeted COA. If the calculated value of FINANCIAL NEED is positive, the student is eligible to receive need-based assistance such as pell grants, college work study and need based loans. A student's REMAINING NEED is determined after subtracting GRANT AID (aid that does not have to be repaid) from the FINANCIAL NEED. After subtracting the remaining sources of financial aid (i.e. work study, need-based loans, and alternative loans), an UNMET NEED value is determined, which is the remaining amount of money a student needs to meet the COA after all financial assistance has been provided.

Caveats

Although Figure A.1 provides a good example of how financial aid packages are determined for students, a few caveats are worth mentioning:

- 1. The unmet need value is based on all of the financial aid that a student ACCEPTED which does not always equal the amount of aid a student was OFFERED. For example, a student might decline a need-based loan or alternative loan which would have covered the student's remaining cost of attendance. That student would have unmet financial need even though ample aid was offered to meet the budgeted COA.
- 2. A student's financial need might change during the academic year based on changes to the student's budgeted COA. For example, a student might live on-campus the first semester and decide to live off-campus the next semester.
- 3. Many students take part-time jobs to meet the COA. However, the compensation received from part-time jobs (other than college work study) is not documented and does not count towards meeting the COA. In essence, many students work to meet the COA and for these students the true unmet need is unknown.
- 4. Many families borrow the "expected family contribution" and the amount borrowed is not factored into the total financial aid package, i.e. it is not counted as financial aid. Therefore, in many cases, the true financial need of a student is underestimated.

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY11 to FY15

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of full-time, degree-seeking resident undergraduates slightly increased over the past five years from 32,486 to 32,852, an increase of 1.1%. There has been a 4.3% decrease in the number of students with financial need from 18,097 in FY11 to 17,317 in FY15 (Figure 1.1).

2. Has grant aid kept pace with increases in tuition and required fees?

Over the past five years tuition and required fees increased 10.6% and the budgeted cost of attendance increased 5.5% while average grant aid increased 17.2%. The overall trend is that there is a stable gap between tuition and required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

There has been a significant increase in the overall number of students with need that received institutional grant aid, and the average institutional grant award increased nearly \$110 over the past five years. In FY11 there were 11,380 institutional grants awarded to students with need. The average award amount was \$2,874. Five years later there were 14,898 institutional grants awarded to students with need and the average amount of the award was \$2,983. The university continues to award the majority of institutional gift aid to students with financial need (Table 1.1).

4. How has the distribution of PLUS loans changed over the past five years?

The overall volume of Parent Loans for Undergraduate Students (PLUS loans) decreased from FY11 to FY15. In FY11, 4,128 parents borrowed an average \$10,168 to meet their child's education expenses. Five years later, 3,613 parents borrowed approximately \$12,080 to cover these expenses. System-wide, the amount of PLUS loans distributed increased from \$42 million in FY11 to \$43.6 million in FY15 (Table 1.4).

5. What percent of tuition and required fees is met by grant aid?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY11, grant aid covered nearly 82% of tuition and required fees for students with income less than \$20,000 and 84% for students with income between \$20,000 and \$40,000. By FY15, grant aid covered 83% of tuition and required fees for students with income less than \$20,000 and 83% for students with income between \$20,000 and \$40,000 (Table 1.2).

6. How has the number of aid recipients with need changed by income level?

From FY11 to FY15 there was a decrease in the number of aid recipients with need in all income categories except for students with income greater than \$100k. The number of aid recipients with need with income greater than \$100k increased 19% from 1,506 to 1,789 (Table 1.5).

7. How do financial aid packages vary by income level?

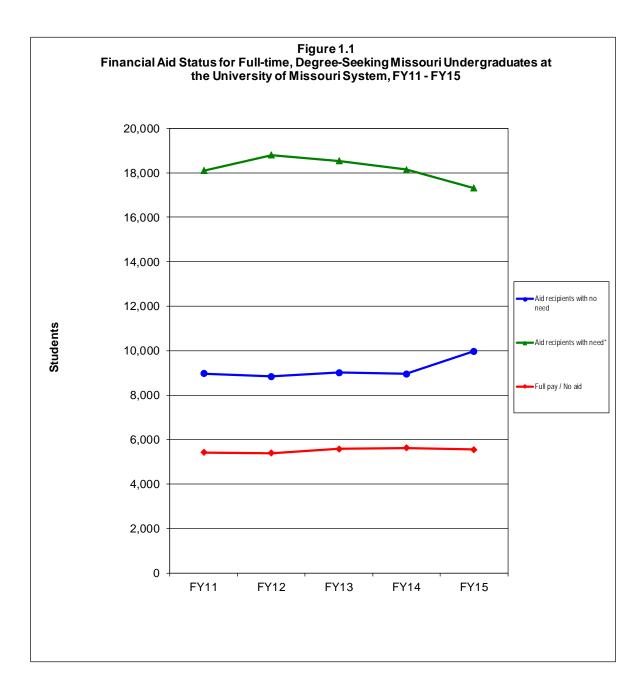
Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, by income level, there is a difference in the structure of the financial aid packages and the way that financial need is met. For example, loans cover a larger percent cost of attendance for lower income students than higher income students. Also, even though lower-income students receive the most grant aid, and take out the most loans, they continue to have the largest amount of unmet financial need (Figure 1.4 and Table 1.3).

8. For students that have need, what is the average amount of unmet financial need?

Over the past five years, unmet financial need increased for students with need in all income levels except students with income less than \$20k and students with income over \$100k. The five-year trend shows that students with income between \$40k and \$100k experienced the biggest increase. For example, the unmet need of students with income between \$60k and \$80k increased from \$4,687 in FY11 to \$5,594 in FY15, an increase of nearly 19% (Table 1.5).

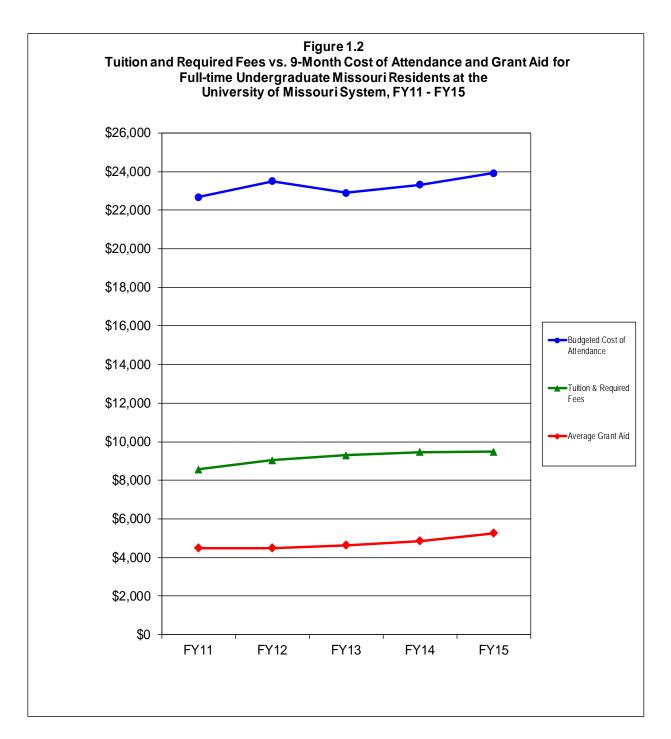
9. Can families afford to pay the expected family contribution?

On average, nearly all families borrow a portion of the amount that it is expected to pay out-of-pocket (i.e. the expected family contribution). However, higher income students borrow a significant amount of the money that the family is expected to pay out-of-pocket. For example, in FY15 families with income > \$100k borrowed nearly 25% of the expected family contribution (Table 1.5).



| | | | | | | 5-yr | 5-yr |
|---|--------------|--------|--------|--------|--------|------------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Completed FAFSA, did not have a need | 5,720 | 5,728 | 5,937 | 5,750 | 6,737 | 1,017 | 17.8% |
| Grant aid, no FAFSA | <u>3,253</u> | 3,118 | 3,075 | 3,204 | 3,237 | <u>-16</u> | -0.5% |
| Aid recipients with no need | 8,973 | 8,846 | 9,012 | 8,954 | 9,974 | 1,001 | 11.2% |
| Aid recipients with need* | 18,097 | 18,791 | 18,543 | 18,143 | 17,317 | -780 | -4.3% |
| Full pay / No aid | 5,416 | 5,391 | 5,587 | 5,631 | 5,561 | 145 | 2.7% |
| Total of all full- time, Degree-Seeking MO UG | 32,486 | 33,028 | 33,142 | 32,728 | 32,852 | 366 | 1.1% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



| | | | | | | 5-yr | 5-yr |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Budgeted Cost of Attendance | \$22,680 | \$23,500 | \$22,898 | \$23,310 | \$23,916 | \$1,236 | 5.5% |
| Tuition & Required Fees | \$8,566 | \$9,035 | \$9,305 | \$9,466 | \$9,475 | \$910 | 10.6% |
| Average Grant Aid | \$4,483 | \$4,496 | \$4,634 | \$4,863 | \$5,252 | \$769 | 17.2% |

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis. Source: Institutional Characteristics & PeopleSoft

Table 1.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri System, FY11 - FY15

| Students with Need | | F' | Y11 | FY | 12 | F' | Y13 | F' | Y14 | F | Y15 |
|-----------------------|-------------|--------|---------------|-------------|---------------------|--------|---------|--------|---------|--------|---------|
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Need* | 3,182 | \$2,294 | 4,187 | \$2,485 | 5,375 | \$2,314 | 5,993 | \$2,363 | 5,941 | \$2,439 |
| | Merit | 6,693 | \$3,094 | 7,106 | \$3,219 | 7,061 | \$3,190 | 7,012 | \$3,348 | 6,705 | \$3,587 |
| | Other** | 1,505 | \$3,117 | 1,461 | \$3,595 | 1,328 | \$3,774 | 1,670 | \$3,304 | 2,252 | \$2,617 |
| | Total | 11,380 | \$2,874 | 12,754 | \$3,021 | 13,764 | \$2,904 | 14,675 | \$2,941 | 14,898 | \$2,983 |
| Students without Need | | F` | Y11 | FY | 12 | F' | Y13 | F' | Y14 | F | Y15 |
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Merit | 4,971 | \$3,190 | 5,075 | \$3,158 | 5,348 | \$3,136 | 5,160 | \$3,316 | 5,670 | \$3,627 |
| | Oll- a = ** | 1 100 | ¢o 7co | 1,016 | \$4,012 | 965 | \$4,386 | 1,127 | \$3,986 | 1,330 | \$3,710 |
| | Other** | 1,126 | \$3,762 | 1,016 | Φ 4 ,012 | 900 | ψ4,300 | 1,121 | ψ5,900 | 1,550 | ψ3,710 |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Table 1.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri System, FY11 & FY15

| , | | FY11 | | FY15 | | | | |
|-----------------------|-----------|---------------------------|----------------------------------|-----------|-------------|----------------------------------|--|--|
| Income Level | Grant Aid | % Tuition & Required Fees | % Total Cost of Attendance | Grant Aid | % Tuition & | % Total Cost of Attendance | | |
| <\$20.000 | \$7.045 | 82% | 29% | \$7.823 | 83% | 33% | | |
| * -/ | + / | | | + , | | | | |
| \$20,000 to \$40,000 | \$7,154 | 84% | 31% | \$7,860 | 83% | 33% | | |
| \$40,000 to \$60,000 | \$5,338 | 62% | 24% | \$6,781 | 72% | 29% | | |
| \$60,000 to \$80,000 | \$3,815 | 45% | 17% | \$5,223 | 55% | 22% | | |
| \$80,000 to \$100,000 | \$2,964 | 35% | 13% | \$3,670 | 39% | 15% | | |
| >\$100,000 | \$2,625 | 31% | 12% | \$3,293 | 35% | 13% | | |

Source: Institutional Characteristics & PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 1.3

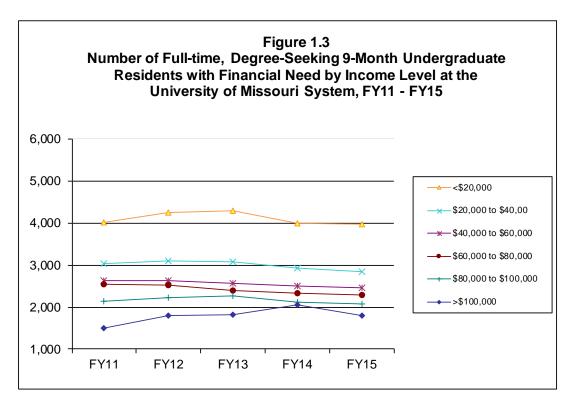
Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri
System, FY11 & FY15

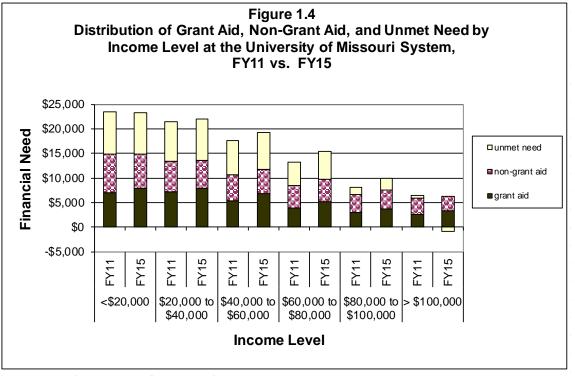
| | % COA M | - | Y11 ource of | Aid | - | % COA Me | _ | | | |
|-----------------------|------------------------------------|-------------|-----------------|-------|-------------------|------------------------------------|-------------|---------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 2% | 29% | 1% | 31% | 36% | 2% | 33% | 1% | 29% | 35% |
| \$20,000 to \$40,00 | 8% | 31% | 1% | 25% | 35% | 7% | 33% | 1% | 23% | 35% |
| \$40,000 to \$60,000 | 22% | 24% | 1% | 22% | 31% | 19% | 29% | 1% | 20% | 32% |
| \$60,000 to \$80,000 | 41% | 17% | 1% | 20% | 21% | 36% | 22% | 0% | 18% | 23% |
| \$80,000 to \$100,000 | 64% | 13% | 0% | 16% | 6% | 59% | 15% | 0% | 16% | 10% |
| >\$100,000 | 71% | 12% | 0% | 14% | 3% | 78% | 13% | 0% | 12% | -3% |

Table 1.4

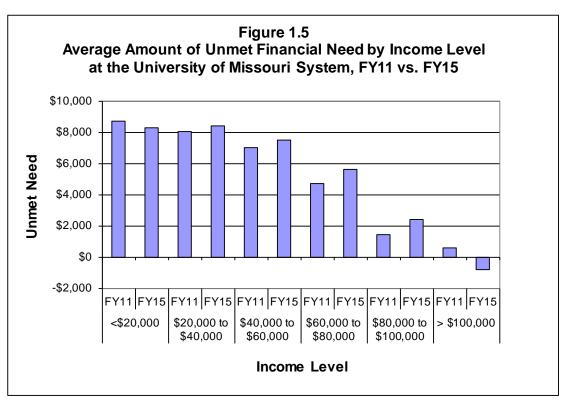
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, DegreeSeeking Undergraduates by Financial Need at the
University of Missouri System, FY11 - FY15

| | F | Y11 | | FY12 | FY13 FY1 | | FY14 | /14 F | | |
|--------------|-------|----------|-------|----------|----------|----------|-------|----------|-------|----------|
| | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean |
| With Need* | 2,733 | \$9,467 | 2,793 | \$9,946 | 2,361 | \$10,247 | 1,925 | \$10,029 | 2,134 | \$11,123 |
| Without Need | 1,395 | 11,540 | 1,416 | 12,290 | 1,344 | 12,359 | 1,155 | 11,935 | 1,479 | 13,460 |
| Total | 4,128 | \$10,168 | 4,209 | \$10,735 | 3,705 | \$11,013 | 3,080 | \$10,744 | 3,613 | \$12,080 |





Source: UIDS, PeopleSoft



Source: UIDS, PeopleSoft

Table 1.5

Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | (| | rsity of N | | | | 9 | | <u> </u> | | |
|---|------------------------|------------------------|-----------------|------------------------|------------------------|------------|------------|------------|------------|------------|---------------|-----------------------|
| | | | Inc | come Less | than \$20, | 000 | | | | | | |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 4,002 | 4,238 | 4,281 | 3,989 | 3,967 | Por | roont Cr | ost of At | tondane | •• | -35 | -1% |
| Cost of Attendance | \$23,994 | \$24,620 | \$23,388 | \$23,563 | \$23,581 | Pei | cent Co | OSL OF AL | tendand | æ | -\$413 | -2% |
| Less Expected Family Contribution* | 506 | 386 | 322 | 350 | 356 | 2% | 2% | 1% | 1% | 2% | -151 | -30% |
| Financial Need | 23,488 | 24,234 | 23,066 | 23,213 | 23,225 | 98% | 98% | 99% | 99% | 98% | -263 | -1% |
| Less Grant Aid | 7,045 | 6,909 | 7,112 | 7,270 | 7,823 | 29% | 28% | 30% | 31% | 33% | 778 | 11% |
| Unmet Need | \$16,443 | \$17,325 | \$15,954 | \$15,942 | \$15,402 | 69% | 70% | 68% | 68% | 65% | -1,041 | -6% |
| % Grant Aid that Met Financial Need | 30% | 29% | 31% | 31% | 34% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | rcent Co | ost of At | tendano | e | | |
| College Work Study | \$321 | \$331 | \$298 | \$291 | \$286 | 1% | 1% | 1% | 1% | 1% | -35 | -11% |
| Need-based Loans | \$3,852 | \$3,882 | \$3,871 | \$3,778 | \$3,492 | 16% | 16% | 17% | 16% | 15% | -360 | -9% |
| Non-Need Based Loans | 3,583 | 3,652 | 3,510 | 3,325 | 3,323 | 15% | 15% | 15% | 14% | 14% | -260 | |
| Remaining Unmet Need | \$8,687 | \$9,460 | \$8,276 | \$8,549 | \$8,301 | 36% | 38% | 35% | 36% | 35% | -386 | -4% |
| *Amount Borrowed to meet EFC | \$325 | \$241 | \$184 | \$191 | \$204 | 1% | 1% | 1% | 1% | 1% | -121 | -37% |
| | | | Income | Between | \$20.000 to | \$40.000 |) | | | | | |
| | | | | | | | | | | | • | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | | FY11-FY15 |
| Total Enrolled for 9 months (N) | 3,030 | 3,092 | 3,082 | 2,922 | 2,833 | _ | _ | | | | -197 | -7% |
| | | | | | | Pei | rcent Co | ost of At | tendand | e | | |
| Cost of Attendance | \$23,208 | \$23,887 | \$23,105 | \$23,455 | \$23,774 | | | | | | \$566 | 2% |
| Less Expected Family Contribution* | <u>1,817</u> | <u>1,559</u> | <u>1,703</u> | <u>1,573</u> | <u>1,707</u> | 8% | 7% | 7% | 7% | 7% | -110 | |
| Financial Need | 21,391 | 22,328 | 21,403 | 21,882 | 22,067 | 92% | 93% | 93% | 93% | 93% | 677 | |
| Less Grant Aid | 7,154 | 7,096 | 7,060 | 7,430 | 7,860 | 31% | 30% | 31% | 32% | 33% | 706 | 10% |
| Unmet Need | \$14,237 | \$15,232 | \$14,342 | \$14,453 | \$14,207 | 61% | 64% | 62% | 62% | 60% | -\$30 | 0% |
| % Grant Aid that Met Financial Need | 33% | 32% | 33% | 34% | 36% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pei | rcent Co | ost of At | tendand | e | | |
| College Work Study | \$301 | \$324 | \$264 | \$265 | \$261 | 1% | 1% | 1% | 1% | 1% | -40 | -13% |
| Need-based Loans | \$3,718 | \$3,787 | \$3,673 | \$3,691 | \$3,451 | 16% | 16% | 16% | 16% | 15% | -267 | -7% |
| Non-Need Based Loans | 2,199 | 2,408 | 2,134 | 2,148 | 2,084 | 9% | 10% | 9% | 9% | 9% | -115 | |
| Remaining Unmet Need | \$8,019 | \$8,712 | \$8,272 | \$8,348 | \$8,411 | 35% | 36% | 36% | 36% | 35% | 392 | 5% |
| *Amount Borrowed to meet EFC | \$1,011 | \$854 | \$889 | \$839 | \$892 | 4% | 4% | 4% | 4% | 4% | -119 | -12% |
| | | | Income | Between | \$40,000 to | \$60,000 |) | | | | | |
| | | | | | | | | | | | _ | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | 1 | FY11-FY15 |
| Total Enrolled for 9 months (N) | 2,635 | 2,618 | 2,557 | 2,511 | 2,462 | Da | C | ost of At | 40 mdo mo | | -173 | -7% |
| Cost of Attendance | \$22 SES | ¢22.4E0 | ¢22 020 | ¢22 204 | ¢22 770 | Pei | cent Co | OSL OF AL | tendand | æ | 1 122 | E0/ |
| | \$22,656 | \$23,459 | \$22,828 | \$23,284 | \$23,778 | 220/ | 200/ | 200/ | 100/ | 100/ | 1,122 | |
| Less Expected Family Contribution* Financial Need | <u>5,091</u> 17,565 | <u>4,774</u> 18,686 | 4,481 | <u>4,265</u> 19,019 | <u>4,529</u> 19,250 | 22% 78% | 20% 80% | 20% 80% | 18% 82% | 19% 81% | -563 1,685 | |
| Less Grant Aid | 5,338 | 5,435 | 18,347 5,659 | 6,180 | 6,781 | 76% 24% | 23% | 25% | oz% 27% | 29% | 1,442 | |
| Unmet Need | \$12,226 | \$13,251 | \$12,688 | \$12,839 | \$12,469 | 54% | 56% | 56% | 55% | 52% | 243 | |
| % Grant Aid that Met Financial Need | 30% | 29% | 31% | 32% | 35% | | | | | | | |
| % Grant Alu mat Met Financiai Neeu | 30% | 2976 | 3176 | 3276 | 33% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | | | ost of At | | | | |
| Callana Manie Cherle | \$211 | \$259 | \$171 | \$195 | \$188 | 1% | 1% | 1% | 1% | 1% | -23 | |
| College Work Study | | | 4 - | | | | | | | | | 70/ |
| Need-based Loans | \$3,599 | \$3,700 | \$3,635 | \$3,574 | \$3,338 | 16% | 16% | 16% | 15% | 14% | -261 | -7% |
| Need-based Loans Non-Need Based Loans | \$3,599 1,415 | \$3,700 1,528 | 1,451 | 1,497 | 1,433 | 6% | 7% | 6% | 6% | 6% | 18 | 1% |
| Need-based Loans | \$3,599 | \$3,700 | | | | | | | | | | |

Table 1.5 (Continued) University of Missouri-System Income Between \$60,000 to \$80,000 # Change % Change FY11-FY15 FY11-FY15 FY12 FY13 FY11 FY14 FY15 FY11 FY12 FY13 FY14 FY15 Total Enrolled for 9 months (N) 2.534 2.521 2.399 2.338 2.281 -253 -10% Percent Cost of Attendance \$22,348 \$23,161 Cost of Attendance \$22,756 \$23,243 \$23.952 \$1,604 7% Less Expected Family Contribution* 9,224 9.276 9.011 8.474 8.622 41% 40% 40% 36% 36% -602 -7% Financial Need 13,124 15,330 60% 64% 64% 17% 13.885 13.745 14.769 59% 60% 2.206 Less Grant Aid 17% 17% 19% 19% 22% 1,408 37% 3,815 3,875 4,238 4,488 5,223 \$10,107 Unmet Need \$9,309 \$10,009 \$9.507 \$10,281 42% 43% 42% 44% 42% 798 9% % Grant Aid that Met Financial Need 29% 28% 31% 30% 34% Non-Grant Sources to Meet Remaining Unmet Financial Need Percent Cost of Attendance College Work Study \$114 \$160 \$97 \$94 \$95 -17% 1% 1% 0% 0% 0% -19 Need-based Loans \$3,632 \$3,609 \$3,484 \$3,508 \$3,405 16% 15% 14% -227 16% 15% -6% Non-Need Based Loans 875 939 1,002 1,052 1,013 4% 4% 4% 5% 4% 138 16% Remaining Unmet Need \$4,687 \$5,300 \$4,923 \$5,626 \$5,594 21% 23% 22% 24% 23% 907 19% *Amount Borrowed to meet EFC \$3,152 \$3,127 \$3,641 \$2,828 \$2,785 14% 14% 16% 12% 12% 367 -12% Income Between \$80,000 to \$100,000 # Change % Change FY11 FY12 FY13 FY14 FY15 FY11 FY12 FY13 FY14 FY15 FY11-FY15 FY11-FY15 Total Enrolled for 9 months (N) 2,137 2.225 2,263 2,120 2,069 -68 -3% Percent Cost of Attendance Cost of Attendance \$22.323 \$23,170 \$22,768 \$23,221 \$24,040 \$1,717 8% Less Expected Family Contribution* 13 290 14 066 -1% 14 180 14 229 13 772 64% 61% 60% 57% 59% -114 9.932 43% Financial Need 8.144 8.941 8.996 9.975 36% 39% 40% 41% 1.831 22% Less Grant Aid 2,964 3,017 3,036 3,350 13% 13% 13% 14% 15% 706 24% 3.670 \$5,179 \$5,924 \$5,961 \$6.582 \$6,305 26% 1,125 % Grant Aid that Met Financial Need 36% 34% 34% 34% 37% Non-Grant Sources to Meet Remaining Unmet Financial Need Percent Cost of Attendance College Work Study \$84 \$101 \$56 \$47 \$43 0% 0% 0% 0% 0% -41 -49% \$3.163 \$3,242 14% 14% 14% Need-based Loans \$3,240 \$3,232 \$3,220 14% 13% 79 2% Non-Need Based Loans 2% 137 28% 550 614 629 2% 2% 3% 493 557 3% \$1,440 \$2,115 \$2,701 \$2,390 Remaining Unmet Need \$2,033 9% 9% 12% 10% 951 66% *Amount Borrowed to meet EFC \$4,760 \$4,619 \$4,485 \$4,163 \$4,179 21% 20% 20% 18% 17% -581 Income > \$100.000 # Change % Change FY11 FY12 FY13 FY14 FY15 FY11 FY12 FY13 FY14 FY15 FY11-FY15 FY11-FY15 1,789 Total Enrolled for 9 months (N) 1,506 1,795 1,810 2,062 283 19% Percent Cost of Attendance \$22.547 \$23,175 \$23.548 \$1.971 9% Cost of Attendance \$23,406 \$24 518 Less Expected Family Contribution* 16,101 16,777 16,340 16,518 19,092 71% 72% 71% 70% 78% 2 991 19% Financial Need 6.446 6.629 6.834 7.030 5.426 29% 28% 29% 30% 22% -1.020 -16% Less Grant Aid 12% 12% 12% 13% 13% 25% 2.625 2.734 2.795 3.065 3.293 668 \$3,965 -1,687 Unmet Need \$3,820 \$4,040 17% \$3,895 \$2,133 % Grant Aid that Met Financial Need 41% 41% 41% 44% 61% Non-Grant Sources to Meet Remaining Unmet Financial Need Percent Cost of Attendance College Work Study \$25 \$34 \$17 \$34 \$18 0% 0% 0% 0% 0% -30% -116 Need-based Loans \$2,628 \$2,596 \$2,580 \$2,568 \$2.511 12% 11% 11% 11% 10% -4% Non-Need Based Loans 696 416 3% 2% -160 -28% 576 558 634 3% 2% 3% Remaining Unmet Need -\$812 3% 3% 3% -1,403 -237% 3% -3% *Amount Borrowed to meet EFC \$5,431 \$5,626 \$5,219 \$5,786 \$6,144 24% 24% 23% 25% 25% 713 13%

Section II

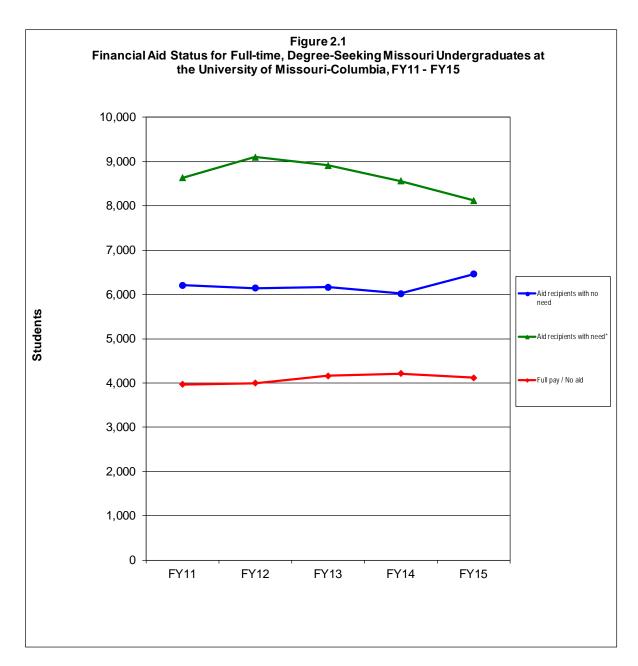
Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY11 to FY15

UM-Columbia (Table and Figure 2 series)

UM-Kansas City (Table and Figure 3 series)

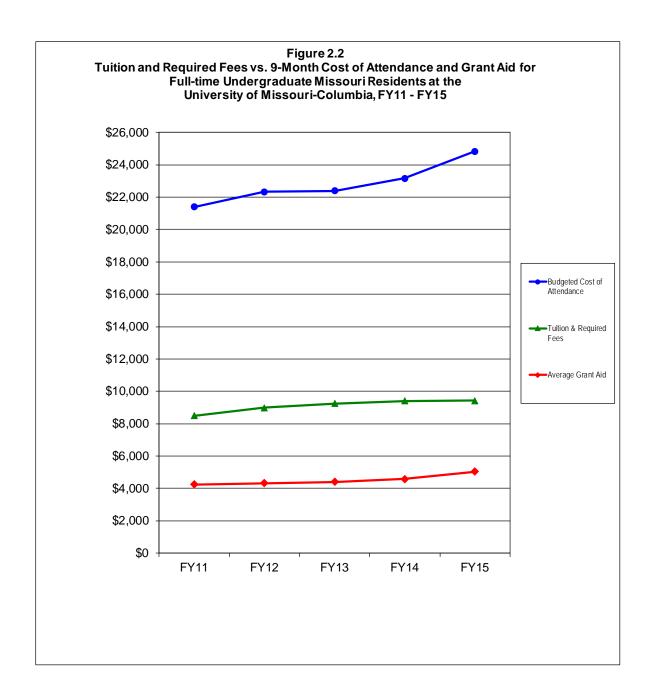
Missouri S&T (Table and Figure 4 series)

UM-St. Louis (Table and Figure 5 series)



| | | | | | | 5-yr | 5-yr |
|---|--------------|--------|--------|--------|--------|-----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Completed FAFSA, did not have a need | 4,140 | 4,146 | 4,157 | 3,956 | 4,352 | 212 | 5.1% |
| Grant aid, no FAFSA | <u>2,070</u> | 1,995 | 2,007 | 2,061 | 2,104 | <u>34</u> | 1.6% |
| Aid recipients with no need | 6,210 | 6,141 | 6,164 | 6,017 | 6,456 | 246 | 4.0% |
| Aid recipients with need* | 8,636 | 9,100 | 8,911 | 8,559 | 8,120 | -516 | -6.0% |
| Full pay / No aid | 3,966 | 3,996 | 4,162 | 4,216 | 4,117 | 151 | 3.8% |
| Total of all full- time, Degree-Seeking MO UG | 18,812 | 19,237 | 19,237 | 18,792 | 18,693 | -119 | -0.6% |

 $^{^{\}star}$ All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



| | | | | | | 5-yr | 5-yr |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Budgeted Cost of Attendance | \$21,398 | \$22,340 | \$22,385 | \$23,156 | \$24,828 | \$3,430 | 16.0% |
| Tuition & Required Fees | \$8,501 | \$8,989 | \$9,257 | \$9,415 | \$9,433 | \$932 | 11.0% |
| Average Grant Aid | \$4,249 | \$4,335 | \$4,407 | \$4,593 | \$5,039 | \$790 | 18.6% |

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 10/15

Table 2.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-Columbia, FY11 - FY15

| Students with Need | | F' | Y11 | FY | 12 | F' | Y13 | F' | Y14 | F | Y15 |
|----------------------|----------|----------------|------------------|-------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|
| | | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Awa | rd Need* | 2,558 | \$2,427 | 3,189 | \$2,762 | 3,380 | \$2,749 | 3,546 | \$2,862 | 3,424 | \$2,961 |
| | Merit | 2,922 | \$2,886 | 3,104 | \$2,877 | 3,104 | \$2,802 | 2,919 | \$2,929 | 2,892 | \$3,185 |
| | Other** | 792 | \$3,697 | 813 | \$4,031 | 741 | \$4,230 | 961 | \$3,295 | 1,474 | \$2,299 |
| | Total | 6,272 | \$2,801 | 7,106 | \$2,957 | 7,225 | \$2,924 | 7,426 | \$2,945 | 7,790 | \$2,919 |
| Students without Nee | ed | F | Y11 | FY | 12 | F' | Y13 | F' | Y14 | F | Y15 |
| | | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Awa | rd Merit | 3,173 | \$2,868 | 3,307 | \$2,794 | 3,431 | \$2,727 | 3,171 | \$2,824 | 3,323 | \$3,152 |
| | Other** | 787 | \$3,937 | 705 | \$4,110 | 668 | \$4,691 | 837 | \$3,888 | 959 | \$3,474 |
| | Total | 3,960 | \$3,081 | 4,012 | \$3,025 | 4,099 | \$3,047 | 4,008 | \$3,046 | 4,282 | \$3,224 |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Table 2.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Columbia, FY11 & FY15

| | | FY11 | | FY15 | | | | |
|-----------------------|-----------|---------------|-----------------|------------------|---------------|-----------------|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | |
| <\$20,000 | \$8,275 | 97% | 38% | \$9,257 | 98% | 38% | | |
| \$20,000 to \$40,000 | \$7,972 | 94% | 37% | \$8,927 | 95% | 36% | | |
| \$40,000 to \$60,000 | \$5,626 | 66% | 26% | \$7,520 | 80% | 30% | | |
| \$60,000 to \$80,000 | \$3,952 | 46% | 18% | \$5,624 | 60% | 23% | | |
| \$80,000 to \$100,000 | \$2,914 | 34% | 14% | \$3,605 | 38% | 14% | | |
| >\$100,000 | \$2,267 | 27% | 11% | \$2,950 | 31% | 12% | | |

Source: Institutional Characteristics & PeopleSoft

^{**}Includes athletic aid and tuition waivers.

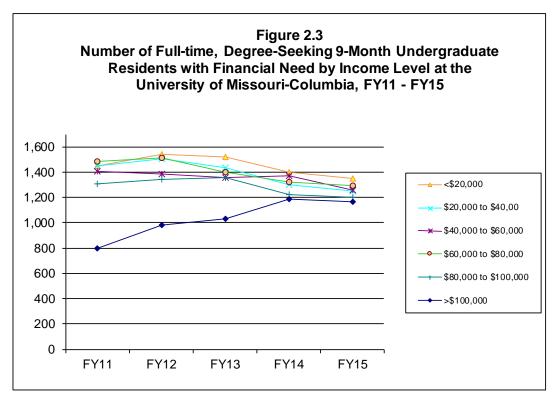
Table 2.3
Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Columbia, FY11 & FY15

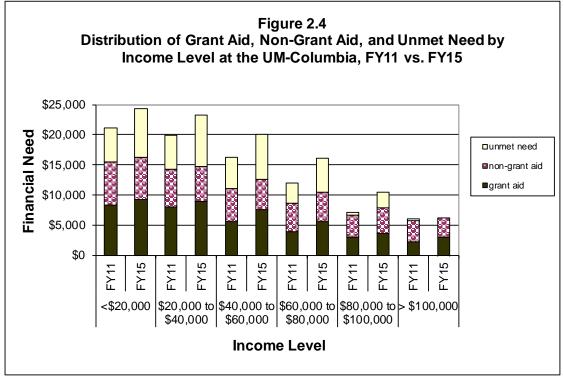
| | % COA Me | = | Y11 ource of | Aid | | % COA Me | = | Y15 ource of | Aid | |
|-----------------------|------------------------------|-------------|-----------------|-------|-------------------|------------------------------|-------------|-----------------|-------|-------------------|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA |
| <\$20,000 | 2% | 38% | 1% | 32% | 26% | 1% | 38% | 1% | 27% | 33% |
| \$20,000 to \$40,00 | 7% | 37% | 1% | 28% | 27% | 6% | 36% | 1% | 23% | 34% |
| \$40,000 to \$60,000 | 24% | 26% | 1% | 24% | 25% | 19% | 30% | 1% | 19% | 30% |
| \$60,000 to \$80,000 | 44% | 18% | 1% | 21% | 16% | 35% | 23% | 0% | 19% | 23% |
| \$80,000 to \$100,000 | 67% | 14% | 0% | 17% | 2% | 58% | 14% | 0% | 17% | 10% |
| >\$100,000 | 72% | 11% | 0% | 16% | 2% | 78% | 12% | 0% | 13% | -2% |

Table 2.4

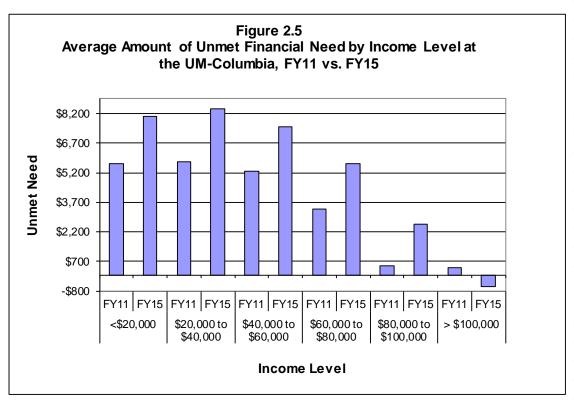
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, DegreeSeeking Undergraduates by Financial Need at the
University of Missouri-Columbia, FY11 - FY15

| | | -Y11 | FY12 | | | FY13 | | FY14 | FY15 | |
|--------------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|
| | N | Mean |
| With Need | 1,673 | \$9,357 | 1,682 | \$10,004 | 1,401 | \$10,363 | 961 | \$9,908 | 1,351 | \$11,950 |
| Without Need | 1,088 | 12,000 | 1,093 | 12,663 | 1,010 | 12,769 | 837 | 12,477 | 1,013 | 14,732 |
| Total | 2,761 | \$10,399 | 2,775 | \$11,051 | 2,411 | \$11,371 | 1,798 | \$11,104 | 2,364 | \$13,142 |





Source: UIDS, PeopleSoft



Source: UIDS, PeopleSoft

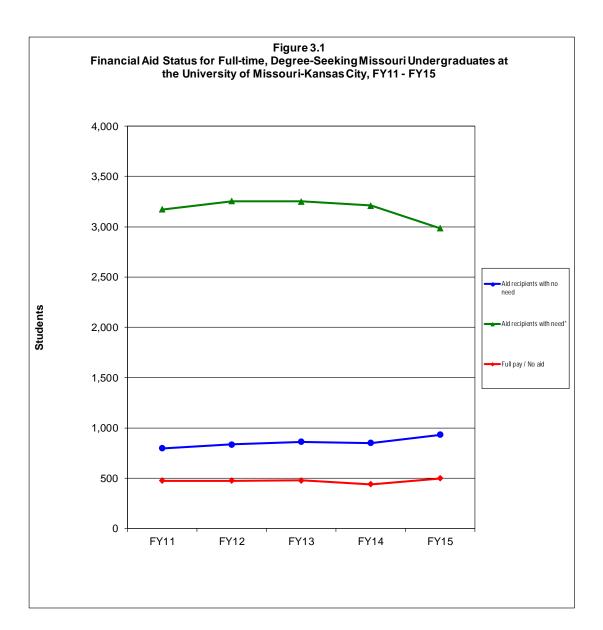
Table 2.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | | | | ouri-Colu | | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------|------------|------------|------------|------------|------------------------------|------------------------------|
| | | | Incor | ne Less th | an \$20,000 |) | | | | | " O l | 0/ 01 |
| Total Enrolled for 9 months (N) | FY11 1,448 | FY12 1,541 | FY13 1,521 | FY14 1,400 | FY15 1,350 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 -98 | % Change FY11-FY15 -7% |
| rotal Emonod for a monthle (iv) | 1,110 | 1,011 | 1,021 | 1, 100 | 1,000 | Pe | ercent C | Cost of A | ttendar | nce | | 7,0 |
| Cost of Attendance | \$21,529 | \$22,336 | \$22,379 | \$23,101 | \$24,613 | | | | | | \$3,084 | 14% |
| Less Expected Family Contribution* | <u>414</u> | <u>304</u> | <u>319</u> | <u>296</u> | <u>333</u> | 2% | 1% | 1% | 1% | 1% | -80 | -19% |
| Financial Need | 21,115 | 22,032 | 22,060 | 22,805 | 24,280 | 98% | 99% | 99% | 99% | 99% | 3,165 | 15% |
| Less Grant Aid | 8,275 | 8,060 | 8,273 | 8,471 | 9,257 | 38% | 36% | 37% | 37% | 38% | 982 | 12% |
| Unmet Need | \$12,840 | \$13,972 | \$13,787 | \$14,335 | \$15,023 | 60% | 63% | 62% | 62% | 61% | 2,183 | 17% |
| % Grant Aid that Met Financial Need | 39% | 37% | 38% | 37% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | . | | | | ercent C | | | | | |
| College Work Study | \$187 | \$180 | \$147 | \$181 | \$217 | 1% | 1% | 1% | 1% | 1% | 31 | 16% |
| Need-based Loans | 3,928 | 4,001 | 4,021 | 3,959 | 3,701 | 18% | 18% | 18% | 17% | 15% | -227 | -6% |
| Non-Need Based Loans Remaining Unmet Need | 3,041 \$5,685 | 3,216 \$6,575 | 2,957 \$6.663 | 2,925 \$7,269 | 3,034 \$8,070 | 14% 26% | 14% 29% | 13% 30% | 13% 31% | 12% 33% | -6 2,385 | 0% 42% |
| Remaining Onnet Need | φ5,005 | φ0,575 | φ0,003 | Φ1,209 | \$6,070 | 20% | 2970 | 30% | 3170 | 33% | 2,300 | 4270 |
| *Amount Borrowed to meet EFC | \$218 | \$141 | \$129 | \$90 | \$144 | 1% | 1% | 1% | 0% | 1% | -73 | -34% |
| | | | Income Be | etween \$2 | 0,000 to \$4 | 0,000 | | | | | <i>"</i> • | |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 1,446 | 1,503 | 1,434 | 1,301 | 1,250 | | | | | | -196 | -14% |
| , | | | | | | Pe | ercent C | Cost of A | ttendar | nce | | |
| Cost of Attendance | \$21,457 | \$22,381 | \$22,378 | \$23,113 | \$24,735 | | | | | | \$3,278 | 15% |
| Less Expected Family Contribution* | <u>1,529</u> | 1,356 | 1,631 | <u>1,471</u> | <u>1,497</u> | 7% | 6% | 7% | 6% | 6% | -33 | -2% |
| Financial Need | 19,928 | 21,025 | 20,747 | 21,643 | 23,239 | 93% | 94% | 93% | 94% | 94% | 3,311 | 17% |
| Less Grant Aid | 7,972 | 8,007 | 7,958 | 8,270 | 8,927 | 37% | 36% | 36% | 36% | 36% | 955 | 12% |
| Unmet Need | \$11,956 | \$13,018 | \$12,789 | \$13,372 | \$14,311 | 56% | 58% | 57% | 58% | 58% | 2,356 | 20% |
| % Grant Aid that Met Financial Need | 40% | 38% | 38% | 38% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | 4 | 4 | 4 | | | | ercent C | | | | | |
| College Work Study | \$227 | \$265 | \$205 | \$223 | \$224 | 1% | 1% | 1% | 1% | 1% | -4 | -2% |
| Need-based Loans Non-Need Based Loans | 3,834 | 3,927 2,298 | 3,805 | 3,865 2,033 | 3,533 | 18% 10% | 18% 10% | 17% 9% | 17% 9% | 14% 9% | -301 -51 | -8% -2% |
| Remaining Unmet Need | 2,153 \$5,741 | \$6,529 | 1,926 \$6,853 | \$7,252 | 2,103 \$8,453 | 27% | 29% | 31% | 31% | 34% | 2,712 | 47% |
| - | . , | ψ0,020 | ψ0,000 | Ψ1,202 | ψο, 100 | 21 70 | 2070 | | 0170 | | 2,712 | |
| *Amount Borrowed to meet EFC | \$714 | \$660 | \$685 | \$668 | \$682 | 3% | 3% | 3% | 3% | 3% | -32 | -5% |
| | | | Income Be | etween \$4 | 0,000 to \$6 | 0,000 | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | _ | FY11-FY15 |
| Total Enrolled for 9 months (N) | 1,404 | 1,385 | 1,353 | 1,368 | 1,257 | D. | ercent C | `act of A | | | -147 | -10% |
| Cost of Attendance | \$21,385 | \$22,372 | \$22,351 | \$23,104 | \$24,772 | - | ercent c | JUSE OF A | literiuai | ice | \$3,387 | 16% |
| Less Expected Family Contribution* | 5,097 | 4,800 | 4,570 | 4,352 | 4,705 | 24% | 21% | 20% | 19% | 19% | -392 | -8% |
| Financial Need | 16,287 | 17,572 | 17,781 | 18,751 | 20,067 | 76% | 79% | 80% | 81% | 81% | 3,779 | 23% |
| Less Grant Aid | 5,626 | 5,996 | 6,057 | 6,634 | 7,520 | 26% | 27% | 27% | 29% | 30% | 1,894 | 34% |
| Unmet Need | \$10,662 | \$11,575 | \$11,724 | \$12,117 | \$12,547 | 50% | 52% | 52% | 52% | 51% | 1,885 | 18% |
| % Grant Aid that Met Financial Need | 35% | 34% | 34% | 35% | 37% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| HOLL STATE COULDED TO MICEL | | | | | | Pa | ercent C | Cost of A | ttendar | nce | | |
| Remaining Unmet Financial Need | | | | | | | | | | | 1 | |
| Remaining Unmet Financial Need College Work Study | \$214 | \$250 | \$174 | \$207 | \$183 | 1% | 1% | 1% | 1% | 1% | -31 | -14% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | \$214 3,741 | \$250 3,841 | \$174 3,758 | \$207 3,690 | \$183 3,462 | 1% 17% | 1% 17% | 1% 17% | 1% 16% | 1% 14% | -31 -278 | -14% -7% |
| College Work Study | | | | | | | | | | | | |
| College Work Study Need-based Loans | 3,741 | 3,841 | 3,758 | 3,690 | 3,462 | 17% | 17% | 17% | 16% | 14% | -278 | -7% |

Table 2.5 (Continued)

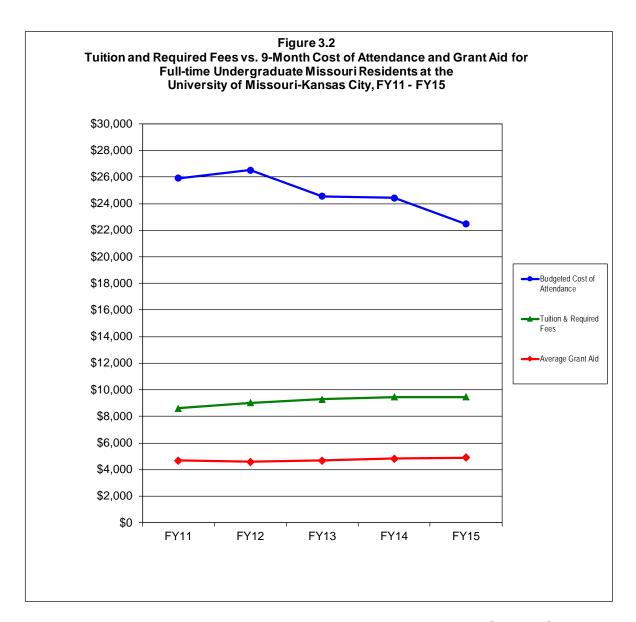
University of Missouri-Columbia

| | | 7 | <i>Jilivei</i> Sity | / UI WIISS | our i-coid | IIIIDIA | | | | | | |
|---|--------------------|--------------------|---------------------|-----------------|-------------------------|-----------|-----------|-----------|-----------|------------|---------------|-----------------------|
| | | | Income Be | etween \$60 | 0,000 to \$8 | 0,000 | | | | | # Change | 0/ Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 1,481 | 1,515 | 1,400 | 1,323 | 1,296 | De | roont C | oct of A | ttendar | | -185 | -12% |
| Cost of Attendance | \$21,409 | \$22,338 | \$22,408 | \$23,197 | \$24,864 | PE | ercent C | OSI OI F | mendar | ice | \$3,455 | 16% |
| Less Expected Family Contribution* | 9,407 | 9,394 | 9,272 | 8,715 | 8,730 | 44% | 42% | 41% | 38% | 35% | -677 | -7% |
| Financial Need | 12,002 | 12,944 | 13,135 | 14,482 | 16,134 | 56% | 58% | 59% | 62% | 65% | 4,133 | 34% |
| Less Grant Aid | 3,952 | 4,187 | 4,509 | 4,655 | 5,624 | 18% | 19% | 20% | 20% | 23% | 1,672 | 42% |
| Unmet Need | \$8,050 | \$8,757 | \$8,626 | \$9,827 | \$10,511 | 38% | 39% | 38% | 42% | 42% | 2,461 | 31% |
| % Grant Aid that Met Financial Need | 33% | 32% | 34% | 32% | 35% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | 4 | | | | ttendar | | | |
| College Work Study | \$137 | \$133 | \$102 | \$98 | \$121 | 1% | 1% | 0% | 0% | 0% | -16 | -11% |
| Need-based Loans Non-Need Based Loans | 3,711 836 | 3,676 940 | 3,525 895 | 3,608 1,113 | 3,592 1,137 | 17% 4% | 16% 4% | 16% 4% | 16% 5% | 14% 5% | -119 300 | -3% 36% |
| Remaining Unmet Need | \$3,366 | \$4,009 | \$4,103 | \$5,007 | \$5,661 | 16% | 18% | 18% | 22% | 23% | 2,296 | 68% |
| • | ¢2 242 | | ¢2 125 | | ¢2.0E6 | 16% | 15% | 14% | 12% | 11% | -488 | 150/ |
| *Amount Borrowed to meet EFC | \$3,343 | \$3,255 | \$3,125 | \$2,817 | \$2,856 | | 15% | 14% | 12% | 11% | -400 | -15% |
| | | , | ncome Be | tween \$80 | ,000 to \$10 | 00,000 | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | FY11-FY15 |
| Total Enrolled for 9 months (N) | 1308 | 1344 | 1358 | 1225 | 1202 | _ | | | | | -106 | -8% |
| 04 -6 044 | CO4 400 | #00.007 | COO 400 | ¢00.007 | CO 4 040 | Pe | ercent C | ost of A | ttendar | ice | CO 450 | 400/ |
| Cost of Attendance | \$21,466 14.326 | \$22,367 14,465 | \$22,468 14,077 | \$23,227 | \$24,919 | 67% | 65% | 63% | 59% | 58% | \$3,453 88 | 16% 1% |
| Less Expected Family Contribution* Financial Need | 7,140 | 7,902 | 8,391 | 13,668 9,558 | <u>14,414</u> 10,504 | 33% | 35% | 37% | 41% | 36% 42% | 3,365 | 47% |
| Less Grant Aid | 2,914 | 2,946 | 2,926 | 3,354 | 3,605 | 14% | 13% | 13% | 14% | 14% | 691 | 24% |
| Unmet Need | \$4,226 | \$4,955 | \$5,464 | \$6,204 | \$6,899 | 20% | 22% | 24% | 27% | 28% | 2,674 | 63% |
| % Grant Aid that Met Financial Need | 41% | 37% | 35% | 35% | 34% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pe | rcent C | ost of A | ttendar | nce | | |
| College Work Study | \$75 | \$92 | \$35 | \$41 | \$44 | 0% | 0% | 0% | 0% | 0% | -32 | -42% |
| Need-based Loans | 3,191 | 3,316 | 3,330 | 3,252 | 3,482 | 15% | 15% | 15% | 14% | 14% | 291 | 9% |
| Non-Need Based Loans | 502 | 542 | 627 | 625 | 771 | 2% | 2% | 3% | 3% | 3% | 269 | 54% |
| Remaining Unmet Need | \$458 | \$1,004 | \$1,472 | \$2,288 | \$2,603 | 2% | 4% | 7% | 10% | 10% | 2,145 | 469% |
| *Amount Borrowed to meet EFC | \$5,217 | \$4,951 | \$4,807 | \$4,428 | \$4,304 | 24% | 22% | 21% | 19% | 17% | -914 | -18% |
| | | • | In | come > \$ | 100,000 | | | | | | " O I | a. a. |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 799 | 982 | 1,032 | 1,186 | 1,166 | | | | | | 367 | 46% |
| | | | | | | Pe | rcent C | ost of A | ttendar | nce | | |
| Cost of Attendance | \$21,580 | \$22,525 | \$22,612 | \$23,340 | \$25,046 | | | | | | \$3,466 | 16% |
| Less Expected Family Contribution* | <u>15,484</u> | 16,053 | <u>16,114</u> | 16,524 | <u>19,457</u> | 72% | 71% | 71% | 71% | 78% | 3,973 | 26% |
| Financial Need | 6,096 | 6,472 | 6,498 | 6,816 | 5,589 | 28% | 29% | 29% | 29% | 22% | -507 | -8% |
| Less Grant Aid | 2,267 | 2,384 | 2,388 | 2,558 | 2,950 | 11% | 11% | 11% | 11% | 12% | 683 | 30% |
| Unmet Need | \$3,829 | \$4,088 | \$4,110 | \$4,258 | \$2,639 | 18% | 18% | 18% | 18% | 11% | -1,190 | -31% |
| % Grant Aid that Met Financial Need | 37% | 37% | 37% | 38% | 53% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | 1 | |
| Remaining Unmet Financial Need | | | | | | Pe | rcent C | ost of A | ttendar | nce | | |
| College Work Study | \$29 | \$26 | \$12 | \$14 | \$10 | 0% | 0% | 0% | 0% | 0% | -19 | -65% |
| Need-based Loans | 2,630 | 2,671 | 2,675 | 2,751 | 2,688 | 12% | 12% | 12% | 12% | 11% | 58 | 2% |
| Non-Need Based Loans | 780 | 747 | 710 | 850 | 524 | 4% | 3% | 3% | 4% | 2% | -256 | -33% |
| Remaining Unmet Need | \$390 | \$644 | \$712 | \$642 | -\$583 | 2% | 3% | 3% | 20/ | 20/ | 072 | -249% |
| | ψυσυ | ψυττ | Ψ112 | Φ042 | - 4000 | 270 | 370 | 3% | 3% | -2% | -973 | -24370 |



| | | | | | | 5-yr | 5-yr |
|---|------------|------------|-------|------------|------------|------------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Completed FAFSA, did not have a need | 484 | 529 | 553 | 556 | 668 | 184 | 38.0% |
| Grant aid, no FAFSA | <u>314</u> | <u>307</u> | 308 | <u>293</u> | <u>264</u> | <u>-50</u> | -15.9% |
| Aid recipients with no need | 798 | 836 | 861 | 849 | 932 | 134 | 16.8% |
| Aid recipients with need* | 3,173 | 3,255 | 3,252 | 3,211 | 2,985 | -188 | -5.9% |
| Full pay / No aid | 476 | 476 | 477 | 440 | 498 | 22 | 4.6% |
| Total of all full- time, Degree-Seeking MO UG | 4,447 | 4,567 | 4,590 | 4,500 | 4,415 | -32 | -0.7% |

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.



| | | | | | | 5-yr | 5-yr |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Budgeted Cost of Attendance | \$25,904 | \$26,516 | \$24,562 | \$24,441 | \$22,452 | -\$3,452 | -13.3% |
| Tuition & Required Fees | \$8,602 | \$9,029 | \$9,299 | \$9,456 | \$9,456 | \$854 | 9.9% |
| Average Grant Aid | \$4,694 | \$4,578 | \$4,673 | \$4,833 | \$4,896 | \$203 | 4.3% |

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Source: Institutional Characteristics & PeopleSoft

Table 3.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-Kansas City, FY11- FY15

| Students with Need | | F' | Y11 | FY | 12 | F' | Y13 | F' | Y14 | F | Y15 |
|-----------------------|---------|--------|---------|-------------|---------|--------|---------|--------|---------|--------|---------|
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Need* | 122 | \$1,796 | 154 | \$1,452 | 360 | \$2,227 | 321 | \$2,450 | 449 | \$2,565 |
| | Merit | 1,262 | \$3,155 | 1,392 | \$3,234 | 1,300 | \$2,858 | 1,375 | \$2,864 | 1,139 | \$3,028 |
| | Other** | 98 | \$3,713 | 84 | \$4,850 | 95 | \$5,020 | 105 | \$5,118 | 129 | \$4,514 |
| | Total | 1,482 | \$3,080 | 1,630 | \$3,149 | 1,755 | \$2,845 | 1,801 | \$2,922 | 1,717 | \$3,018 |
| Students without Need | | F' | Y11 | FY | 12 | F` | Y13 | F) | Y14 | F | Y15 |
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award |
| Type of Award | d Merit | 562 | \$3,226 | 581 | \$3,228 | 605 | \$3,362 | 609 | \$3,324 | 609 | \$3,488 |
| | Other** | 41 | \$5,524 | 51 | \$4,207 | 48 | \$5,604 | 53 | \$6,710 | 53 | \$7,038 |
| | Total | 603 | \$3,382 | 632 | \$3,307 | 653 | \$3,527 | 662 | \$3,595 | 662 | \$3,773 |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Table 3.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY11 & FY15

| | <u> </u> | FY11 | | FY15 | | | | | |
|-----------------------|-----------|---------------|-----------------|-----------|---------------|-----------------|--|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | | |
| <\$20,000 | \$6,517 | 76% | 25% | \$6,656 | 70% | 29% | | | |
| \$20,000 to \$40,000 | \$6,133 | 71% | 23% | \$6,241 | 66% | 27% | | | |
| \$40,000 to \$60,000 | \$4,394 | 51% | 17% | \$5,529 | 58% | 25% | | | |
| \$60,000 to \$80,000 | \$2,860 | 33% | 11% | \$3,676 | 39% | 16% | | | |
| \$80,000 to \$100,000 | \$2,565 | 30% | 10% | \$2,545 | 27% | 11% | | | |
| >\$100,000 | \$2,611 | 30% | 10% | \$2,810 | 30% | 12% | | | |

Source: Institutional Characteristics & PeopleSoft

^{**}Includes athletic aid and tuition waivers.

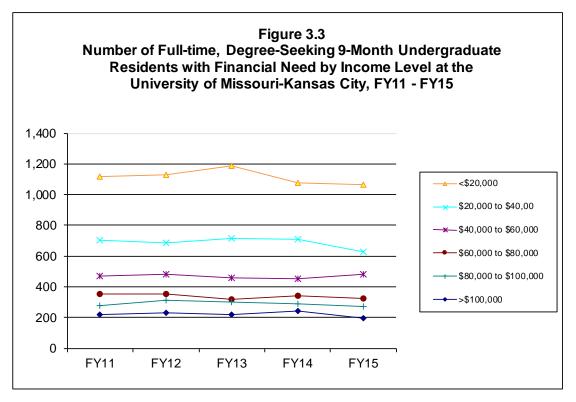
Table 3.3

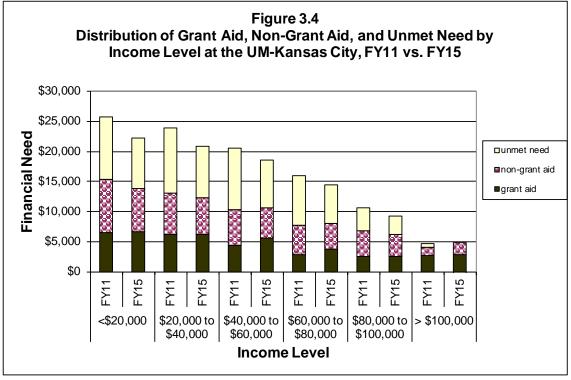
Total Financial Aid as % of Cost of Attendance by Income Level at the University of MissouriKansas City, FY11 & FY15

| | | F | Y11 | | | FY15 | | | | | | |
|-----------------------|--------------|----------|----------|-------|-------|--------------|----------|----------|-------|-------|--|--|
| | % COA Me | et by So | ource of | Aid | | % COA Me | et by So | ource of | Aid | | | |
| | Expected | | | | % | Expected | | | | % | | |
| | Family | Gift | Work | | Unmet | Family | Gift | Work | | Unmet | | |
| Income Level | Contribution | Aid | Study | Loans | COA | Contribution | Aid | Study | Loans | COA | | |
| <\$20,000 | 2% | 25% | 3% | 31% | 39% | 2% | 29% | 3% | 29% | 37% | | |
| \$20,000 to \$40,00 | 8% | 23% | 3% | 24% | 42% | 8% | 27% | 2% | 24% | 38% | | |
| \$40,000 to \$60,000 | 20% | 17% | 2% | 21% | 40% | 17% | 25% | 2% | 21% | 36% | | |
| \$60,000 to \$80,000 | 38% | 11% | 1% | 18% | 32% | 36% | 16% | 1% | 19% | 29% | | |
| \$80,000 to \$100,000 | 59% | 10% | 1% | 15% | 15% | 59% | 11% | 1% | 16% | 14% | | |
| >\$100,000 | 76% | 10% | 0% | 12% | 2% | 79% | 12% | 0% | 12% | -3% | | |

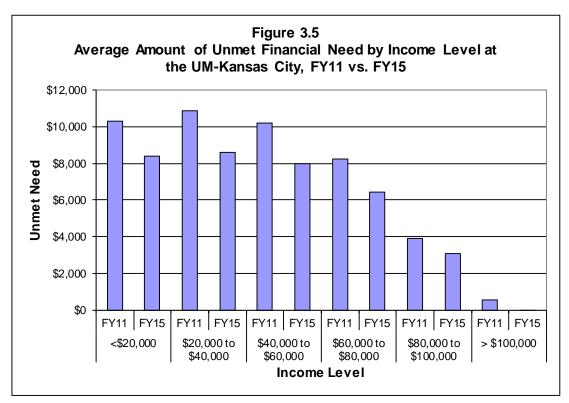
Table 3.4
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the
University of Missouri-Kansas City, FY11 - FY15

| | | FY11 | | FY12 | | FY13 | | FY14 | | FY15 |
|--------------|-----|----------|-----|----------|-----|----------|-----|----------|-----|----------|
| | N | Mean |
| With Need | 410 | \$10,953 | 401 | \$10,976 | 371 | \$10,464 | 323 | \$10,602 | 248 | \$9,779 |
| Without Need | 121 | 10,321 | 132 | 12,118 | 134 | 12,396 | 134 | 10,908 | 166 | 10,393 |
| | 531 | \$10,809 | 533 | \$11,259 | 505 | \$10,976 | 457 | \$10,691 | 414 | \$10,025 |





Source: UIDS, PeopleSoft



Source: UIDS, PeopleSoft

Table 3.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | <u>Uni</u> | versity o | f Missou | ri-Kansa | s City | | | | | | |
|--|--|--|---|---|---|--|--|--|--|--|--|--|
| | | | Income | Less tha | n \$20,000 | | | | | | # C' | 0/ 6: |
| Total Enrolled for 9 months (N) | FY11 1,120 | FY12 1,130 | FY13 1,190 | FY14 1,075 | FY15 1,062 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 -58 | % Change FY11-FY15 -5% |
| | | | | | | Pei | cent Co | st of At | tendand | e | | |
| Cost of Attendance | \$26,260 | \$26,968 | \$24,819 | \$24,623 | \$22,601 | | | | | | -\$3,659 | -14% |
| Less Expected Family Contribution* | <u>571</u> | <u>393</u> | <u>370</u> | 417 | <u>369</u> | 2% | 1% | 1% | 2% | 2% | -203 | -36% |
| Financial Need Less Grant Aid | 25,689 6,517 | 26,575 6,392 | 24,449 6,199 | 24,206 6,385 | 22,233 6,656 | 98% 25% | 99% 24% | 99% 25% | 98% 26% | 98% 29% | -3,456 139 | -13% 2% |
| Unmet Need | \$19,172 | \$20,183 | \$18,251 | \$17,821 | \$15,577 | 73% | 75% | 25% 74% | 72% | 29% 69% | -3,595 | -19% |
| % Grant Aid that Met Financial Need | 25% | 24% | 25% | 26% | 30% | | | | | | | |
| | | | | | | | | | | | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need | | | | | | | cent Co | | | | | |
| College Work Study | \$757 | \$787 | \$676 | \$667 | \$580 | 3% | 3% | 3% | 3% | 3% | -177 | -23% |
| Need-based Loans | 3,866 | 3,701 | 3,703 | 3,798 | 3,342 | 15% | 14% | 15% | 15% | 15% | -524 | -14% |
| Non-Need Based Loans | 4,230 | 4,048 | 4,024 | 3,710 | 3,281 | 16% | 15% | 16% | 15% | 15% | -949 1.044 | -22% |
| Remaining Unmet Need | \$10,318 | \$11,647 | \$9,847 | \$9,646 | \$8,374 | 39% | 43% | 40% | 39% | 37% | -1,944 | -19% |
| *Amount Borrowed to meet EFC | \$393 | \$291 | \$258 | \$293 | \$223 | 1% | 1% | 1% | 1% | 1% | -170 | -43% |
| | | Inc | come Bet | ween \$20. | 000 to \$40 | 0.000 | | | | | | |
| | | | | | | | | | | | # Change | % Change |
| Total Enrolled for 9 months (N) | FY11 701 | FY12 684 | FY13 717 | FY14 708 | FY15 628 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 -73 | FY11-FY15 -10% |
| Total Elifoned for 9 months (N) | 701 | 004 | 717 | 700 | 020 | Pei | cent Co | st of At | tendand | ce | -13 | -1076 |
| Cost of Attendance | \$26,106 | \$26,517 | \$24,627 | \$24,722 | \$22,699 | | | | | | -\$3,407 | -13% |
| Less Expected Family Contribution* | 2,148 | <u>1,867</u> | <u>1,773</u> | <u>1,775</u> | <u>1,796</u> | 8% | 7% | 7% | 7% | 8% | -352 | -16% |
| Financial Need | 23,957 | 24,650 | 22,854 | 22,947 | 20,903 | 92% | 93% | 93% | 93% | 92% | -3,054 | -13% |
| Less Grant Aid | 6,133 | 6,011 | 6,038 | 6,165 | 6,241 | 23% | 23% | 25% | 25% | 27% | 109 | 2% |
| Unmet Need | \$17,825 | \$18,639 | \$16,816 | \$16,782 | \$14,662 | 68% | 70% | 68% | 68% | 65% | -3,163 | -18% |
| % Grant Aid that Met Financial Need | 26% | 24% | 26% | 27% | 30% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | D | cent Co | st of At | tendand | | | |
| | | | | | | | | | | | | |
| College Work Study | \$674 | \$663 | \$536 | \$510 | \$505 | 3% | 2% | 2% | 2% | 2% | -170 | -25% |
| Need-based Loans | 3,637 | 3,526 | 3,466 | 3,714 | 3,444 | 3% 14% | 13% | 14% | 2% 15% | 2% 15% | -193 | -5% |
| Need-based Loans Non-Need Based Loans | | | | | | 3% | | | 2% | 2% | | |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,637 2,669 \$10,845 | 3,526 2,812 \$11,638 | 3,466 2,708 \$10,106 | 3,714 2,623 \$9,935 | 3,444 2,109 \$8,605 | 3% 14% 10% 42% | 13% 11% 44% | 14% 11% 41% | 2% 15% 11% 40% | 2% 15% 9% 38% | -193 -560 -2,240 | -5% -21% -21% |
| Need-based Loans Non-Need Based Loans | 3,637 2,669 | 3,526 2,812 | 3,466 2,708 | 3,714 2,623 | 3,444 2,109 | 3% 14% 10% | 13% 11% | 14% 11% | 2% 15% 11% | 2% 15% 9% | -193 -560 | -5% -21% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,637 2,669 \$10,845 | 3,526 2,812 \$11,638 \$1,142 | 3,466 2,708 \$10,106 \$1,135 | 3,714 2,623 \$9,935 \$1,141 | 3,444 2,109 \$8,605 | 3% 14% 10% 42% | 13% 11% 44% | 14% 11% 41% | 2% 15% 11% 40% | 2% 15% 9% 38% | -193 -560 -2,240 -358 | -5% -21% -21% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 3,637 2,669 \$10,845 \$1,374 | 3,526 2,812 \$11,638 \$1,142 Inc | 3,466 2,708 \$10,106 \$1,135 come Beta | 3,714 2,623 \$9,935 \$1,141 ween \$40, | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 | 3% 14% 10% 42% | 13% 11% 44% 4% | 14% 11% 41% 5% | 2% 15% 11% 40% 5% | 2% 15% 9% 38% 4% | -193 -560 -2,240 -358 # Change FY11-FY15 | -5% -21% -21% -26% % Change FY11-FY15 |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,637 2,669 \$10,845 \$1,374 | 3,526 2,812 \$11,638 \$1,142 | 3,466 2,708 \$10,106 \$1,135 come Beta | 3,714 2,623 \$9,935 \$1,141 ween \$40, | 3,444 2,109 \$8,605 \$1,016 | 3% 14% 10% 42% 5% 0,000 FY11 | 13% 11% 44% 4% FY12 | 14% 11% 41% 5% | 2% 15% 11% 40% 5% | 2% 15% 9% 38% 4% | -193 -560 -2,240 -358 | -5% -21% -21% -26% % Change |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 3,637 2,669 \$10,845 \$1,374 FY11 467 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 | 3,466 2,708 \$10,106 \$1,135 come Beta FY13 460 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 | 3% 14% 10% 42% 5% 0,000 FY11 | 13% 11% 44% 4% | 14% 11% 41% 5% | 2% 15% 11% 40% 5% | 2% 15% 9% 38% 4% | -193 -560 -2,240 -358 # Change FY11-FY15 | -5% -21% -21% -26% % Change FY11-FY15 3% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | 3,637 2,669 \$10,845 \$1,374 | 3,526 2,812 \$11,638 \$1,142 Inc | 3,466 2,708 \$10,106 \$1,135 come Beta | 3,714 2,623 \$9,935 \$1,141 ween \$40, | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 | 3% 14% 10% 42% 5% 0,000 FY11 | 13% 11% 44% 4% FY12 | 14% 11% 41% 5% | 2% 15% 11% 40% 5% | 2% 15% 9% 38% 4% | -193 -560 -2,240 -358 # Change FY11-FY15 | -5% -21% -21% -26% % Change FY11-FY15 |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 | 3,466 2,708 \$10,106 \$1,135 come Beth FY13 460 \$24,410 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 | 3% 14% 10% 42% 5% 0,000 FY11 | 13% 11% 44% 4% FY12 | 14% 11% 41% 5% FY13 | 2% 15% 11% 40% 5% FY14 | 2% 15% 9% 38% 4% FY15 | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4,541 19,869 4,842 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 5,235 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 | 3% 14% 10% 42% 5% 0,000 FY11 Per | 13% 11% 44% 49 FY12 rcent Co | 14% 11% 41% 5% FY13 est of At | 2% 15% 11% 40% 5% FY14 tendano | 2% 15% 9% 38% 4% FY15 | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 21,115 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4,541 19,869 4,842 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% | 13% 11% 44% 49% FY12 rcent Co | 14% 11% 41% 5% FY13 est of At 19% 81% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% | 2% 15% 9% 38% 4% FY15 ce 17% 83% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 21,115 4,360 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4,541 19,869 4,842 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 5,235 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% | 13% 11% 44% 4% FY12 rcent Co 19% 81% 17% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% 26% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4.541 19,869 4,842 \$15,027 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4,076 20,452 5,235 \$15,217 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% | 13% 11% 44% 4% FY12 rcent Co 19% 81% 17% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% 26% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4.541 19,869 4,842 \$15,027 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4,076 20,452 5,235 \$15,217 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 | 3% 14% 10% 42% 5% 0,000 FY11 Pei 20% 80% 17% 62% | 13% 11% 44% 4% FY12 rcent Co 19% 81% 17% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% 62% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% 62% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% 59% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% 26% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 | 3,526 2,812 \$11,638 \$1,142 Inc FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 | 3,466 2,708 \$10,106 \$1,135 come Beta 460 \$24,410 4.541 19,869 4,842 \$15,027 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4,076 20,452 5,235 \$15,217 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% 62% | 13% 11% 44% 44% FY12 rcent Co 19% 81% 17% 64% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% 62% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% 62% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% 59% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% 26% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 | 3,526 2,812 \$11,638 \$1,142 Int FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 | 3,466 2,708 \$10,106 \$1,135 come Beta FY13 460 \$24,410 4,541 19,869 4,842 \$15,027 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 5,235 \$15,217 | 3,444 2,109 \$8,605 \$1,016 600 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% 62% | 13% 11% 44% 44% FY12 rcent Co 19% 81% 17% 64% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% 62% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% 62% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% 59% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 -3,006 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -9% -9% -9% -19% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 21% \$475 3,533 1,905 | 3,526 2,812 \$11,638 \$1,142 Int FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 21% \$649 3,565 1,939 | 3,466 2,708 \$10,106 \$1,135 come Beta FY13 460 \$24,410 4,541 19,869 4,842 \$15,027 24% \$344 3,463 2,147 | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 5,235 \$15,217 26% \$340 3,595 1,853 | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 30% \$341 3,188 1,587 | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% 62% Per 2% 14% 7% | 13% 11% 44% 44% FY12 FCent Co 19% 81% 17% 64% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% 62% est of At 1% 14% 9% | 2% 15% 11% 40% 5% FY14 tendanc 17% 83% 21% 62% tendanc 1% 15% 8% | 2% 15% 9% 38% 4% FY15 ce 17% 83% 25% 59% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 -3,006 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -9% -9% -19% -19% |
| Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | 3,637 2,669 \$10,845 \$1,374 FY11 467 \$25,789 5,286 20,502 4,394 \$16,109 21% | 3,526 2,812 \$11,638 \$1,142 Int FY12 481 \$25,993 4.878 21,115 4,360 \$16,755 21% | 3,466 2,708 \$10,106 \$1,135 come Beta FY13 460 \$24,410 4,541 19,869 4,842 \$15,027 24% | 3,714 2,623 \$9,935 \$1,141 ween \$40, FY14 455 \$24,528 4.076 20,452 5,235 \$15,217 26% | 3,444 2,109 \$8,605 \$1,016 000 to \$60 FY15 479 \$22,380 3,749 18,631 5,529 \$13,102 30% | 3% 14% 10% 42% 5% 0,000 FY11 Per 20% 80% 17% 62% Per 2% 14% | 13% 11% 44% 44% FY12 rcent Co 19% 81% 64% | 14% 11% 41% 5% FY13 est of At 19% 81% 20% 62% | 2% 15% 11% 40% 5% FY14 tendano 17% 83% 21% 62% tendano 1% 15% | 2% 15% 9% 38% 4% FY15 Ee 17% 83% 25% 59% | -193 -560 -2,240 -358 # Change FY11-FY15 12 -\$3,409 -1,537 -1,871 1,135 -3,006 | -5% -21% -21% -26% % Change FY11-FY15 3% -13% -29% -9% 26% -19% -28% -10% |

Table 3.5 (Continued)

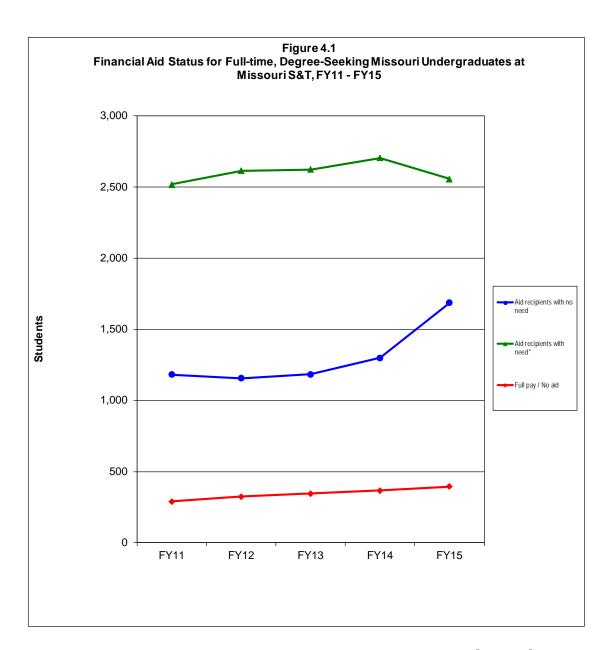
University of Missouri-Kansas City

| | | UIII | versity u | LIVIISSUU | III-INAIISA | <u>s City</u> | | | | | | |
|---|--------------------|------------------|------------------|------------------|--------------------|---------------|-----------|------------|------------|-----------|------------------|------------------|
| | | Inc | come Bet | ween \$60, | 000 to \$80 | 0,000 | | | | | | |
| | | | | | | | | | | | | % Change |
| Total Enrolled for 9 months (N) | FY11 351 | FY12 351 | FY13 320 | FY14 342 | FY15 322 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 -29 | FY11-FY15 -8% |
| Total Elitolied for 3 months (N) | 331 | 331 | 320 | 342 | 322 | Pe | rcent Co | ost of At | tendand | e | -25 | -0 /0 |
| Cost of Attendance | \$25,797 | \$26,201 | \$24,523 | \$24,255 | \$22,515 | | | | | | -\$3,282 | -13% |
| Less Expected Family Contribution* | 9,841 | 9,283 | 8,836 | 8,071 | 8,025 | 38% | 35% | 36% | 33% | 36% | -1,817 | -18% |
| Financial Need | 15,956 | 16,918 | 15,687 | 16,184 | 14,491 | 62% | 65% | 64% | 67% | 64% | -1,465 | -9% |
| Less Grant Aid | 2,860 | 3,113 | 3,017 | 3,513 | 3,676 | 11% | 12% | 12% | 14% | 16% | 816 | 29% |
| Unmet Need | \$13,096 | \$13,805 | \$12,670 | \$12,671 | \$10,815 | 51% | 53% | 52% | 52% | 48% | -2,281 | -17% |
| % Grant Aid that Met Financial Need | 18% | 18% | 19% | 22% | 25% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | 0040 | 0500 | 0007 | 00.40 | 0404 | | | | tendand | | 50 | 0.407 |
| College Work Study | \$213 | \$529 | \$227 | \$243 | \$161 | 1% | 2% | 1% | 1% | 1% | -52 | -24% |
| Need-based Loans | 3,454 | 3,399 | 3,554 1,304 | 3,533 | 3,278 | 13% 5% | 13% 3% | 14% 5% | 15% 4% | 15% 4% | -176 -253 | -5% -22% |
| Non-Need Based Loans Remaining Unmet Need | 1,171 \$8,257 | \$9,054 | \$7,585 | 1,079 \$7,816 | 918 \$6,457 | 5% 32% | 3% 35% | 5% 31% | 4% 32% | 4% 29% | -253 -1,800 | -22% -22% |
| Kemaining Offinet Need | Ψ0,237 | φ3,034 | ψ1,505 | Ψ1,010 | φυ,437 | JZ /0 | 33 /6 | 3170 | JZ /0 | 25/0 | -1,000 | -22 /0 |
| *Amount Borrowed to meet EFC | \$3,151 | \$2,993 | \$3,408 | \$3,035 | \$2,840 | 12% | 11% | 14% | 13% | 13% | -311 | -10% |
| | | Inc | ome Betv | veen \$80,0 | 000 to \$10 | 0,000 | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | |
| Total Enrolled for 9 months (N) | 279 | 312 | 300 | 287 | 273 | | | | | | -6 | -2% |
| `, | | | | | | Per | rcent Co | ost of At | tendand | е | | |
| Cost of Attendance | \$25,728 | \$26,593 | \$24,384 | \$24,198 | \$22,376 | | | | | | -\$3,352 | -13% |
| Less Expected Family Contribution* | 15,076 | 15,131 | 14,390 | 13,266 | 13,126 | 59% | 57% | 59% | 55% | 59% | -1,950 | -13% |
| Financial Need | 10,652 | 11,461 | 9,994 | 10,932 | 9,249 | 41% | 43% | 41% | 45% | 41% | -1,402 | -13% |
| Less Grant Aid | 2,565 | 2,550 | 2,584 | 2,589 | 2,545 | 10% | 10% | 11% | 11% | 11% | -20 | -1% |
| Unmet Need | \$8,087 | \$8,911 | \$7,410 | \$8,344 | \$6,704 | 31% | 34% | 30% | 34% | 30% | -1,382 | -17% |
| % Grant Aid that Met Financial Need | 24% | 22% | 26% | 24% | 28% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Po | roont Co | net of At | tendano | -0 | | |
| College Work Study | \$291 | \$327 | \$257 | \$146 | \$125 | 1% | 1% | 1% | 1% | 1% | -167 | -57% |
| Need-based Loans | 3,342 | 3,186 | 3,146 | 3,641 | 3,083 | 13% | 12% | 13% | 15% | 14% | -259 | -8% |
| Non-Need Based Loans | 532 | 696 | 508 | 768 | 425 | 2% | 3% | 2% | 3% | 2% | -107 | -20% |
| Remaining Unmet Need | \$3,921 | \$4,702 | \$3,499 | \$3,789 | \$3,071 | 15% | 18% | 14% | 16% | 14% | -850 | -22% |
| *Amount Borrowed to meet EFC | \$4,322 | \$4,696 | \$4,528 | \$4,324 | \$4,343 | 17% | 18% | 19% | 18% | 19% | 21 | 0% |
| | | | Inc | ome > \$10 | 00.000 | | | | | | | |
| | | | | · · | • | | | | | | | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | |
| Total Enrolled for 9 months (N) | 216 | 230 | 217 | 243 | 197 | _ | | | | | -19 | -9% |
| 0 | 000 004 | A07.070 | 005 400 | 005 000 | 000 000 | Pe | rcent Co | ost of At | tendand | e | 00.470 | 100/ |
| Cost of Attendance | \$26,364 | \$27,279 | \$25,180 | | \$22,892 | 700/ | | 750/ | 700/ | 700/ | -\$3,472 | -13% |
| Less Expected Family Contribution* | <u>19,958</u> | 21,046 | 18,895 | 18,242 | <u>18,138</u> | 76% | 77% | 75% | 73% | 79% | -1,820 | -9% |
| Financial Need | 6,407 | 6,233 | 6,285 | 6,762 | 4,754 | 24% | 23% 9% | 25% 10% | 27% 11% | 21% | -1,653 | -26% |
| Less Grant Aid Unmet Need | 2,611 \$3,795 | 2,377 \$3,857 | 2,435 \$3.850 | 2,733 \$4.029 | 2,810 \$1,944 | 10% 14% | 9% 14% | 15% | 16% | 12% 8% | 199 -1,852 | 8% -49% |
| Onnet Need | φ3,793 | φ3,037 | \$3,630 | \$4,029 | φ1,9 44 | 1470 | 1470 | 13% | 1076 | 070 | -1,032 | -4976 |
| % Grant Aid that Met Financial Need | 41% | 38% | 39% | 40% | 59% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | rcent Co | ost of At | tendand | e | | |
| College Work Study | \$53 | \$138 | \$64 | \$170 | \$75 | 0% | 1% | 0% | 1% | 0% | 22 | 41% |
| Need-based Loans | 2,878 | 2,896 | 2,846 | 2,708 | 2,376 | 11% | 11% | 11% | 11% | 10% | -502 | -17% |
| Non-Need Based Loans | 296 | 245 | 649 | 642 | 293 | 1% | 1% | 3% | 3% | 1% | -4 | -1% |
| Remaining Unmet Need | \$568 | \$578 | \$291 | \$509 | -\$800 | 2% | 2% | 1% | 2% | -3% | -1,368 | -241% |
| *Amount Borrowed to meet EFC | \$6,021 | \$6,202 | \$5,807 | \$5,316 | \$5,636 | 23% | 23% | 23% | 21% | 25% | -385 | -6% |
| Amount Dollowed to fileet ET C | Ψυ,υΣΙ_ | ψυ, 202 | ψυ,υυ1 | ψυ,υ10 | ψυ,υυυ | 20/0 | 2070 | 20/0 | 21/0 | 25/0 | -303 | -0 /0 |

Table 3.5 (Continued)

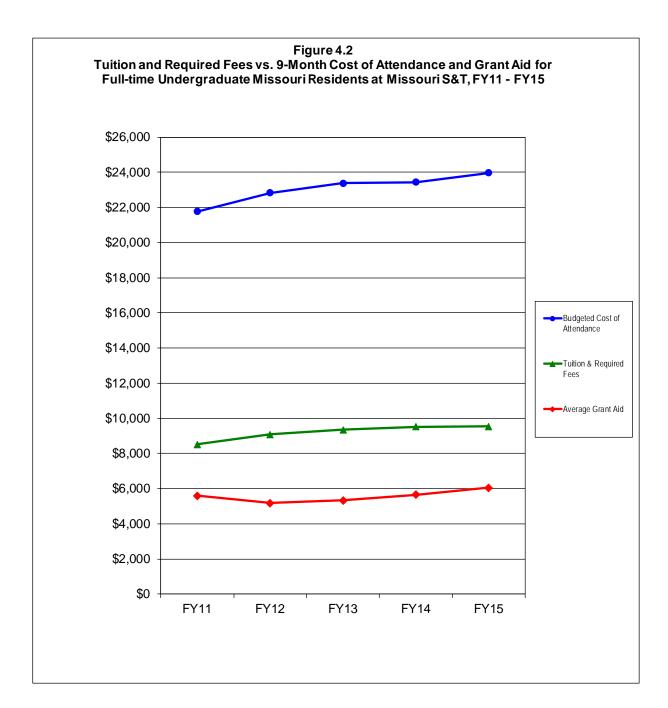
University of Missouri-Kansas City

| | | Inc | come Bet | ween \$60, | 000 to \$80 | ,000 | | | | | " O I | |
|---|---|---|---|---|---|---|---|---|---|--|---|--|
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | EV1/ | EV15 | # Change FY11-FY15 | % Change |
| Total Enrolled for 9 months (N) | 351 | 351 | 320 | 342 | 322 | FIII | ГПД | гиз | F114 | FIIS | -29 | -8% |
| | | | 020 | 0.2 | 022 | Per | cent Co | st of At | tendano | e | | 0,0 |
| Cost of Attendance | \$25,797 | \$26,201 | \$24,523 | \$24,255 | \$22,515 | | | | | | -\$3,282 | -13% |
| Less Expected Family Contribution* | 9,841 | 9,283 | 8,836 | 8,071 | 8,025 | 38% | 35% | 36% | 33% | 36% | -1,817 | -18% |
| Financial Need | 15,956 | 16,918 | 15,687 | 16,184 | 14,491 | 62% | 65% | 64% | 67% | 64% | -1,465 | -9% |
| Less Grant Aid | 2,860 | 3,113 | 3,017 | 3,513 | 3,676 | 11% | 12% | 12% | 14% | 16% | 816 | 29% |
| Unmet Need | \$13,096 | \$13,805 | \$12,670 | \$12,671 | \$10,815 | 51% | 53% | 52% | 52% | 48% | -2,281 | -17% |
| % Grant Aid that Met Financial Need | 18% | 18% | 19% | 22% | 25% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | cent Co | st of At | tendano | e | | |
| College Work Study | \$213 | \$529 | \$227 | \$243 | \$161 | 1% | 2% | 1% | 1% | 1% | -52 | -24% |
| Need-based Loans | 3,454 | 3,399 | 3,554 | 3,533 | 3,278 | 13% | 13% | 14% | 15% | 15% | -176 | -5% |
| Non-Need Based Loans | 1,171 | 824 | 1,304 | 1,079 | 918 | 5% | 3% | 5% | 4% | 4% | -253 | -22% |
| Remaining Unmet Need | \$8,257 | \$9,054 | \$7,585 | \$7,816 | \$6,457 | 32% | 35% | 31% | 32% | 29% | -1,800 | -22% |
| *Amount Borrowed to meet EFC | \$3,151 | \$2,993 | \$3,408 | \$3,035 | \$2,840 | 12% | 11% | 14% | 13% | 13% | -311 | -10% |
| | | Inc | ome Retu | een \$80 (| 000 to \$100 | 000 | | | | | | |
| | | | | , , , , , , , , , , , , , , , , , , , | | -, | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | |
| Total Enrolled for 9 months (N) | 279 | 312 | 300 | 287 | 273 | _ | _ | | | | -6 | -2% |
| Ocal of Allerdane | #05 700 | #00 F00 | # 04.004 | CO4 400 | #00.070 | Pei | cent Co | st of At | tendand | e | \$0.050 | 400/ |
| Cost of Attendance | \$25,728 | \$26,593 | \$24,384 | \$24,198 | \$22,376 | F00/ | F70/ | F00/ | FF0/ | F00/ | -\$3,352 | -13% |
| Less Expected Family Contribution* Financial Need | <u>15,076</u> 10,652 | <u>15,131</u> 11,461 | 14,390 9,994 | 13,266 10,932 | <u>13,126</u> 9,249 | 59% 41% | 57% 43% | 59% 41% | 55% 45% | 59% 41% | -1,950 -1,402 | -13% -13% |
| Less Grant Aid | 2,565 | 2,550 | 2,584 | 2,589 | 2,545 | 10% | 10% | 11% | 11% | 11% | -1,402 | -1% |
| Unmet Need | \$8,087 | \$8,911 | \$7,410 | \$8,344 | \$6,704 | 31% | 34% | 30% | 34% | 30% | -1,382 | -17% |
| | + - , | *-,- | * , - | *-,- | | | | | | | , | |
| % Grant Aid that Met Financial Need | 24% | 22% | 26% | 24% | 28% | | | | | | | |
| Non Cront Courses to Mast | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | cent Co | st of At | tendano | e | | |
| | \$291 | \$327 | \$257 | \$146 | \$125 | Pe i 1% | cent Co | ost of At | tendano | c e 1% | -167 | -57% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | \$291 3,342 | \$327 3,186 | \$257 3,146 | \$146 3,641 | \$125 3,083 | | | | | | -167 -259 | -57% -8% |
| Remaining Unmet Financial Need College Work Study | 3,342 532 | 3,186 696 | 3,146 508 | 3,641 768 | 3,083 425 | 1% 13% 2% | 1% 12% 3% | 1% 13% 2% | 1% | 1% 14% 2% | | -8% -20% |
| Remaining Unmet Financial Need College Work Study Need-based Loans | 3,342 | 3,186 | 3,146 | 3,641 | 3,083 | 1% 13% | 1% 12% | 1% 13% | 1% 15% | 1% 14% | -259 | -8% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | 3,342 532 | 3,186 696 | 3,146 508 | 3,641 768 | 3,083 425 | 1% 13% 2% | 1% 12% 3% | 1% 13% 2% | 1% 15% 3% | 1% 14% 2% | -259 -107 | -8% -20% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,342 532 \$3,921 | 3,186 696 \$4,702 | 3,146 508 \$3,499 \$4,528 | 3,641 768 \$3,789 | 3,083 425 \$3,071 \$4,343 | 1% 13% 2% 15% | 1% 12% 3% 18% | 1% 13% 2% 14% | 1% 15% 3% 16% | 1% 14% 2% 14% | -259 -107 -850 | -8% -20% -22% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,342 532 \$3,921 \$4,322 | 3,186 696 \$4,702 \$4,696 | 3,146 508 \$3,499 \$4,528 | 3,641 768 \$3,789 \$4,324 pome > \$10 | 3,083 425 \$3,071 \$4,343 | 1% 13% 2% 15% 17% | 1% 12% 3% 18% 18% | 1% 13% 2% 14% 19% | 1% 15% 3% 16% 18% | 1% 14% 2% 14% 19% | -259 -107 -850 21 | -8% -20% -22% 0% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC | 3,342 532 \$3,921 \$4,322 | 3,186 696 \$4,702 \$4,696 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> | 3,641 768 \$3,789 \$4,324 pome > \$10 FY14 | 3,083 425 \$3,071 \$4,343 00,000 FY15 | 1% 13% 2% 15% | 1% 12% 3% 18% 18% | 1% 13% 2% 14% 19% | 1% 15% 3% 16% 18% | 1% 14% 2% 14% 19% | -259 -107 -850 21 # Change FY11-FY15 | -8% -20% -22% 0% *Change FY11-FY15 |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | 3,342 532 \$3,921 \$4,322 | 3,186 696 \$4,702 \$4,696 | 3,146 508 \$3,499 \$4,528 | 3,641 768 \$3,789 \$4,324 pome > \$10 | 3,083 425 \$3,071 \$4,343 | 1% 13% 2% 15% 17% | 1% 12% 3% 18% 18% | 1% 13% 2% 14% 19% | 1% 15% 3% 16% 18% | 1% 14% 2% 14% 19% | -259 -107 -850 21 | -8% -20% -22% 0% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | 3,342 532 \$3,921 \$4,322 FY11 216 | 3,186 696 \$4,702 \$4,696 FY12 230 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 | 3,641 768 \$3,789 \$4,324 ome > \$10 FY14 243 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 | 1% 13% 2% 15% 17% | 1% 12% 3% 18% 18% | 1% 13% 2% 14% 19% | 1% 15% 3% 16% 18% | 1% 14% 2% 14% 19% | -259 -107 -850 21 # Change FY11-FY15 -19 | -8% -20% -22% 0% % Change FY11-FY15 -9% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 | 3,641 768 \$3,789 \$4,324 pme > \$10 FY14 243 \$25,003 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 | 1% 13% 2% 15% 17% FY11 Per | 1% 12% 3% 18% 18% FY12 | 1% 13% 2% 14% 19% FY13 est of At | 1% 15% 3% 16% 18% FY14 | 1% 14% 2% 14% 19% FY15 | -259 -107 -850 21 # Change FY11-FY15 -19 | -8% -20% -22% 0% % Change FY11-FY15 -9% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19.958 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 18.895 | 3,641 768 \$3,789 \$4,324 pme > \$10 FY14 243 \$25,003 18,242 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18.138 | 1% 13% 2% 15% 17% FY11 Per 76% | 1% 12% 3% 18% 18% FY12 reent Co | 1% 13% 2% 14% 19% FY13 pst of At 75% | 1% 15% 3% 16% 18% FY14 tendance | 1% 14% 2% 14% 19% FY15 ce | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 | 3,641 768 \$3,789 \$4,324 pme > \$10 FY14 243 \$25,003 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 | 1% 13% 2% 15% 17% FY11 Per | 1% 12% 3% 18% 18% FY12 | 1% 13% 2% 14% 19% FY13 est of At | 1% 15% 3% 16% 18% FY14 | 1% 14% 2% 14% 19% FY15 | -259 -107 -850 21 # Change FY11-FY15 -19 | -8% -20% -22% 0% % Change FY11-FY15 -9% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19.958 6,407 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 18.895 6,285 | 3,641 768 \$3,789 \$4,324 • *** *** *** *** *** *** *** *** *** * | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 | 1% 13% 2% 15% 17% FY11 Per 76% 24% | 1% 12% 3% 18% 18% FY12 recent Co 77% 23% | 1% 13% 2% 14% 19% FY13 ost of At 75% 25% | 1% 15% 3% 16% 18% FY14 tendance 73% 27% | 1% 14% 2% 14% 19% FY15 ce 79% 21% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 | -8% -20% -22% % Change FY11-FY15 -9% -13% -9% -26% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 \$3,857 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 | 3,641 768 \$3,789 \$4,324 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% | 1% 12% 3% 18% 18% FY12 recent Co 77% 23% 9% | 1% 13% 2% 14% 19% FY13 est of At 75% 25% 10% | 1% 15% 3% 16% 18% FY14 tendance 73% 27% 11% | 1% 14% 2% 14% 19% FY15 ce 79% 21% 12% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 | -8% -20% -22% % Change FY11-FY15 -9% -13% -9% -26% 8% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 | 3,641 768 \$3,789 \$4,324 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18.138 4,754 2,810 | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% | 1% 12% 3% 18% 18% FY12 recent Co 77% 23% 9% | 1% 13% 2% 14% 19% FY13 est of At 75% 25% 10% | 1% 15% 3% 16% 18% FY14 tendance 73% 27% 11% | 1% 14% 2% 14% 19% FY15 ce 79% 21% 12% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 | -8% -20% -22% % Change FY11-FY15 -9% -13% -9% -26% 8% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 \$3,857 | 3,146 508 \$3,499 \$4,528 <i>Inco</i> FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 | 3,641 768 \$3,789 \$4,324 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 | 1% 13% 2% 15% 17% FY11 Pei 76% 24% 10% 14% | 1% 12% 3% 18% 18% FY12 reent Co 77% 23% 9% 14% | 1% 13% 2% 14% 19% FY13 est of At 75% 25% 10% 15% | 1% 15% 3% 16% 18% FY14 tendano 27% 11% 16% | 1% 14% 2% 14% 19% FY15 ce 79% 21% 12% 8% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 | -8% -20% -22% % Change FY11-FY15 -9% -13% -9% -26% 8% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21.046 6,233 2,377 \$3,857 | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 39% | 3,641 768 \$3,789 \$4,324 FY14 243 \$25,003 18,242 6,762 2,733 \$4,029 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 59% | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% 14% | 1% 12% 3% 18% 18% FY12 reent Co 77% 23% 9% 14% | 1% 13% 2% 14% 19% FY13 est of At 75% 25% 10% 15% | 1% 15% 3% 16% 18% FY14 tendanc 73% 27% 11% 16% | 1% 14% 2% 14% 19% FY15 ce 79% 21% 12% 8% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 -1,852 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% -26% -8% -49% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 41% | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 \$3,857 | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 39% | 3,641 768 \$3,789 \$4,324 FY14 243 \$25,003 18,242 6,762 2,733 \$4,029 40% | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 59% | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% 14% | 1% 12% 3% 18% 18% FY12 reent Co 77% 23% 9% 14% | 1% 13% 2% 14% 19% FY13 est of At 15% est of At 0% | 1% 15% 3% 16% 18% FY14 tendance 1% | 1% 14% 2% 14% 19% FY15 6e 79% 21% 12% 8% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 -1,852 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% -26% -8% -49% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 41% | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 \$3,857 38% | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 39% | 3,641 768 \$3,789 \$4,324 50me > \$10 FY14 243 \$25,003 18,242 6,762 2,733 \$4,029 40% \$170 2,708 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 59% | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% 14% Per 0% 11% | 1% 12% 3% 18% 18% FY12 reent Cc 77% 23% 9% 14% | 1% 13% 2% 14% 19% FY13 est of At 15% est of At 0% 11% | 1% 15% 3% 16% 18% FY14 tendanc 27% 11% 16% | 1% 14% 2% 14% 19% FY15 6e 79% 21% 12% 8% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,850 -1,653 199 -1,852 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% -26% -8% -49% 41% -17% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 41% | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21,046 6,233 2,377 \$3,857 | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 39% | 3,641 768 \$3,789 \$4,324 FY14 243 \$25,003 18,242 6,762 2,733 \$4,029 40% | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 59% | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% 14% | 1% 12% 3% 18% 18% FY12 reent Co 77% 23% 9% 14% | 1% 13% 2% 14% 19% FY13 est of At 15% est of At 0% | 1% 15% 3% 16% 18% FY14 tendance 1% | 1% 14% 2% 14% 19% FY15 6e 79% 21% 12% 8% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,820 -1,653 199 -1,852 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% -26% -8% -49% |
| Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | 3,342 532 \$3,921 \$4,322 FY11 216 \$26,364 19,958 6,407 2,611 \$3,795 41% | 3,186 696 \$4,702 \$4,696 FY12 230 \$27,279 21.046 6,233 2,377 \$3,857 38% | 3,146 508 \$3,499 \$4,528 Inco FY13 217 \$25,180 18.895 6,285 2,435 \$3,850 39% \$64 2,846 649 | 3,641 768 \$3,789 \$4,324 50me > \$10 FY14 243 \$25,003 18,242 6,762 2,733 \$4,029 40% \$170 2,708 642 | 3,083 425 \$3,071 \$4,343 00,000 FY15 197 \$22,892 18,138 4,754 2,810 \$1,944 59% \$75 2,376 293 | 1% 13% 2% 15% 17% FY11 Per 76% 24% 10% 14% Per 0% 11% 1% | 1% 12% 3% 18% 18% FY12 reent Cc 77% 23% 9% 14% recent Cc 1% 11% 1% | 1% 13% 2% 14% 19% FY13 est of At 75% 25% 10% 15% ost of At 0% 11% 3% | 1% 15% 3% 16% 18% FY14 tendance 73% 27% 11% 16% tendance 1% 11% 3% | 1% 14% 2% 14% 19% FY15 ce 79% 21% 8% 8% ce 0% 10% 1% | -259 -107 -850 21 # Change FY11-FY15 -19 -\$3,472 -1,850 -1,653 199 -1,852 | -8% -20% -22% 0% % Change FY11-FY15 -9% -13% -9% -26% -8% -49% 41% -17% -1% |



| | | | | | 5-yr | 5-yr |
|------------|--|---|---|---|---|---|
| FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| 672 | 663 | 696 | 734 | 1,100 | 428 | 63.7% |
| <u>509</u> | 492 | 488 | <u>565</u> | <u>587</u> | <u>78</u> | 15.3% |
| 1,181 | 1,155 | 1,184 | 1,299 | 1,687 | 506 | 42.8% |
| 2,519 | 2,614 | 2,624 | 2,705 | 2,557 | 38 | 1.5% |
| 289 | 324 | 345 | 366 | 395 | 106 | 36.7% |
| 3,989 | 4,093 | 4,153 | 4,370 | 4,639 | 650 | 16.3% |
| | 672 <u>509</u> 1,181 2,519 289 | 672 663 509 492 1,181 1,155 2,519 2,614 289 324 | 672 663 696 509 492 488 1,181 1,155 1,184 2,519 2,614 2,624 289 324 345 | 672 663 696 734 509 492 488 565 1,181 1,155 1,184 1,299 2,519 2,614 2,624 2,705 289 324 345 366 | 672 663 696 734 1,100 509 492 488 565 587 1,181 1,155 1,184 1,299 1,687 2,519 2,614 2,624 2,705 2,557 289 324 345 366 395 | FY11 FY12 FY13 FY14 FY15 # Change 672 663 696 734 1,100 428 509 492 488 565 587 78 1,181 1,155 1,184 1,299 1,687 506 2,519 2,614 2,624 2,705 2,557 38 289 324 345 366 395 106 |

 $^{^{\}star}$ All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.



| | | | | | | 5-yr | 5-yr |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Budgeted Cost of Attendance | \$21,766 | \$22,828 | \$23,379 | \$23,438 | \$23,971 | \$2,205 | 10.1% |
| Tuition & Required Fees | \$8,528 | \$9,084 | \$9,350 | \$9,519 | \$9,537 | \$1,009 | 11.8% |
| Average Grant Aid | \$5,608 | \$5,181 | \$5,338 | \$5,661 | \$6,058 | \$450 | 8.0% |

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 10/15

Table 4.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at Missouri S&T, FY11 - FY15

| Students with Need | | F | FY11 | | FY12 | | FY13 | | FY14 | | FY15 | |
|-----------------------|----------|--------|---------|-------------|---------|--------|---------|--------|---------|--------|---------|--|
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average | |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award | |
| Type of Awa | rd Need* | 384 | \$1,383 | 388 | \$1,542 | 656 | \$1,222 | 697 | \$1,411 | 557 | \$1,593 | |
| | Merit | 1,503 | \$3,508 | 1,578 | \$3,452 | 1,602 | \$3,516 | 1,617 | \$3,741 | 1,572 | \$3,740 | |
| | Other** | 212 | \$3,140 | 194 | \$3,704 | 167 | \$4,222 | 165 | \$4,322 | 128 | \$4,660 | |
| | Total | 2,099 | \$3,082 | 2,160 | \$3,132 | 2,425 | \$2,944 | 2,479 | \$3,125 | 2,257 | \$3,263 | |
| Students without Need | | F | FY11 | | FY12 | | FY13 | | FY14 | | FY15 | |
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average | |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award | |
| Type of Awa | rd Merit | 877 | \$4,104 | 857 | \$4,104 | 935 | \$3,999 | 1,017 | \$4,166 | 1,309 | \$4,354 | |
| | Other** | 136 | \$3,306 | 125 | \$4,012 | 115 | \$4,083 | 124 | \$3,984 | 152 | \$5,084 | |
| | Total | 1,013 | \$3,997 | 982 | \$4,092 | 1,050 | \$4,008 | 1,141 | \$4,146 | 1,461 | \$4,430 | |

^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

Table 4.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at Missouri S&T, FY11 & FY15

| | <u> </u> | FY11 | | FY15 | | | | |
|-----------------------|-----------|---------------|-----------------|------------------|---------------|-----------------|--|--|
| | | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | |
| Income Level | Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | |
| <\$20,000 | \$8,594 | 101% | 39% | \$8,491 | 89% | 35% | | |
| \$20,000 to \$40,000 | \$8,909 | 104% | 41% | \$8,466 | 89% | 35% | | |
| \$40,000 to \$60,000 | \$6,741 | 79% | 31% | \$7,074 | 74% | 29% | | |
| \$60,000 to \$80,000 | \$4,794 | 56% | 22% | \$5,694 | 60% | 24% | | |
| \$80,000 to \$100,000 | \$3,896 | 46% | 18% | \$4,901 | 51% | 20% | | |
| >\$100,000 | \$3,615 | 42% | 17% | \$4,238 | 44% | 18% | | |

Source: Institutional Characteristics & PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 4.3

Total Financial Aid as % of Cost of Attendance by Income Level at Missouri S&T, FY11 & FY15

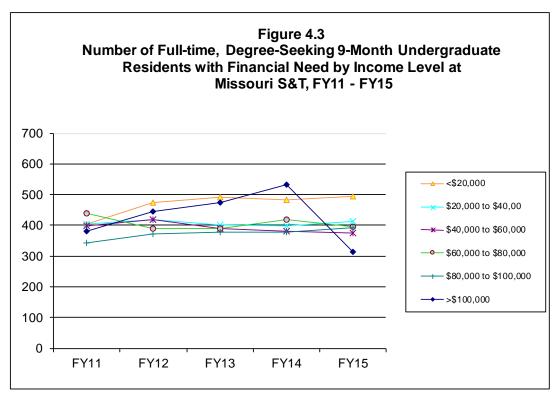
| | % COA Me | | Y11 ource of | Aid | | FY15 COA Met by Source of Aid | | | | | |
|-----------------------|------------------------------|-------------|-----------------|-------|-------------------|--------------------------------|-------------|---------------|-------|-------------------|--|
| Income Level | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | Expected Family Contribution | Gift Aid | Work Study | Loans | % Unmet COA | |
| <\$20,000 | 3% | 39% | 1% | 33% | 24% | 1% | 35% | 2% | 30% | 33% | |
| \$20,000 to \$40,00 | 7% | 41% | 1% | 25% | 26% | 7% | 35% | 1% | 24% | 32% | |
| \$40,000 to \$60,000 | 22% | 31% | 0% | 21% | 26% | 21% | 29% | 1% | 22% | 28% | |
| \$60,000 to \$80,000 | 37% | 22% | 0% | 21% | 20% | 39% | 24% | 0% | 18% | 19% | |
| \$80,000 to \$100,000 | 57% | 18% | 0% | 16% | 9% | 61% | 20% | 0% | 13% | 6% | |
| >\$100,000 | 66% | 17% | 0% | 13% | 5% | 80% | 18% | 0% | 9% | -7% | |

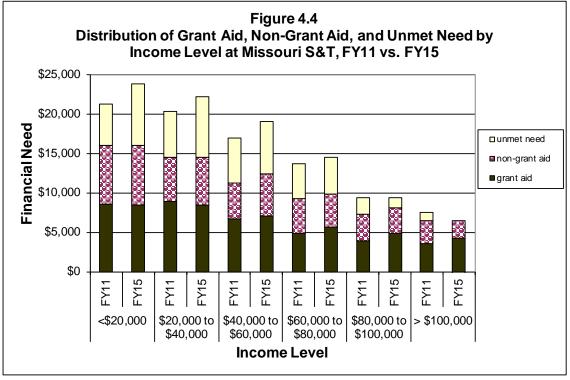
Table 4.4

Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at

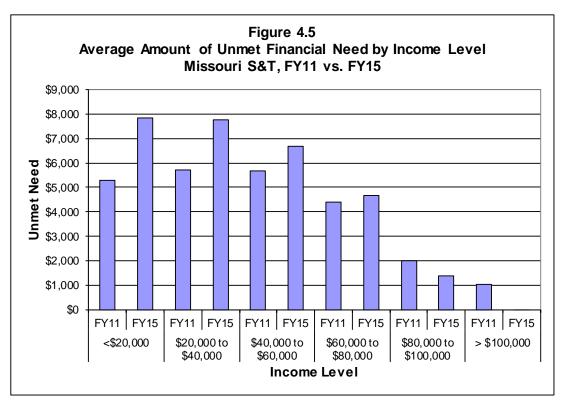
Missouri S&T, FY11 - FY15

| | | FY11 | | FY11 FY12 | | FY12 | | FY13 | | FY14 | | FY15 |
|--------------|-----|---------|-----|-----------|-----|----------|-----|----------|-----|----------|--|------|
| _ | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean | | |
| With Need | 399 | \$8,989 | 463 | \$9,625 | 432 | \$10,290 | 471 | \$10,362 | 433 | \$10,323 | | |
| Without Need | 101 | 10,156 | 114 | 11,394 | 107 | 12,008 | 102 | 12,250 | 221 | 12,226 | | |
| | 500 | \$9,225 | 577 | 1 | | \$10,631 | 573 | \$10,698 | 654 | \$10,966 | | |





Source: UIDS, PeopleSoft



Source: UIDS, PeopleSoft

Table 4.5

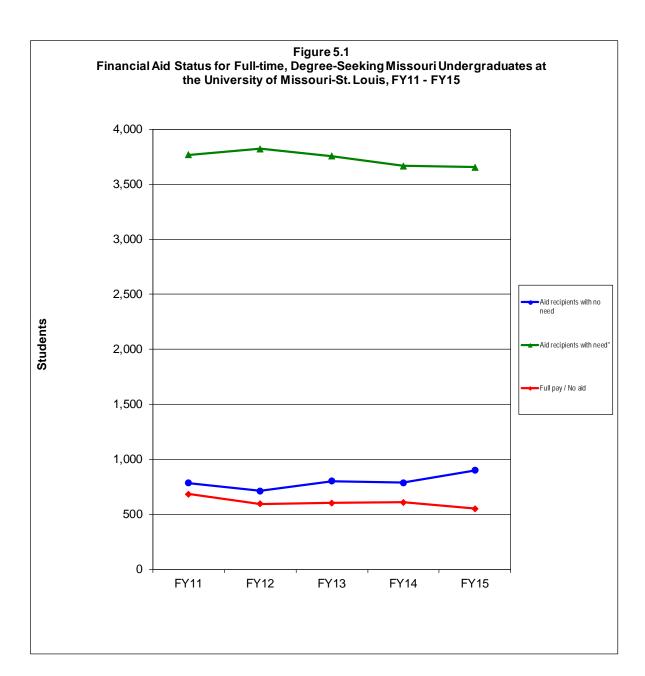
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

| | | | <u> </u> | lissouri S | <u>S&T</u> | | | | | | | |
|---|--|---|--|--|--|---|--|---|--|--|--|---|
| | | | Incom | e Less tha | n \$20,000 | | | | | | # Changa | % Change |
| Total Enrolled for 9 months (N) | FY11 403 | FY12 475 | FY13 492 | FY14 482 | FY15 494 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 23% |
| Total Eliferica for a montale (14) | .00 | | .02 | .02 | | Per | rcent Co | st of At | tendand | e | 0. | 2070 |
| Cost of Attendance | \$21,847 | \$22,924 | \$23,447 | \$23,509 | \$24,065 | | | | | | \$2,218 | 10% |
| Less Expected Family Contribution* | <u>553</u> | <u>397</u> | <u>233</u> | <u>310</u> | <u>227</u> | 3% | 2% | 1% | 1% | 1% | -325 | -59% |
| Financial Need | 21,294 | 22,527 | 23,214 | 23,199 | 23,838 | 97% | 98% | 99% | 99% | 99% | 2,544 | 12% |
| Less Grant Aid | 8,594 | 7,279 | 7,735 | 7,873 | 8,491 | 39% | 32% | 33% | 33% | 35% | -103 | -1% |
| Unmet Need | \$12,700 | \$15,248 | \$15,479 | \$15,326 | \$15,347 | 58% | 67% | 66% | 65% | 64% | 2,647 | 21% |
| % Grant Aid that Met Financial Need | 40% | 32% | 33% | 34% | 36% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Фооо | 00.40 | 0047 | # 000 | # 000 | | rcent Co | | | | 00 | 000/ |
| College Work Study | \$266 | \$342 | \$317 | \$292 | \$363 | 1% 19% | 1% 20% | 1% 19% | 1% | 2% 16% | 96 -284 | 36% -7% |
| Need-based Loans Non-Need Based Loans | 4,094 3,058 | 4,483 3,793 | 4,376 3,294 | 3,904 3,362 | 3,809 3,333 | 14% | 20% 17% | 14% | 17% 14% | 14% | -204 274 | 9% |
| Remaining Unmet Need | \$5,282 | \$6,631 | \$7,492 | \$7,768 | \$7,843 | 24% | 29% | 32% | 33% | 33% | 2,561 | 48% |
| Remaining Offinet Need | ψ3,202 | ψ0,031 | Ψ1,432 | ψ1,100 | ψ1,043 | 2470 | 2370 | 32 /0 | 3370 | 3370 | 2,501 | 4070 |
| *Amount Borrowed to meet EFC | \$308 | \$214 | \$95 | \$141 | \$109 | 1% | 1% | 0% | 1% | 0% | -200 | -65% |
| | | Ir | come Bet | ween \$20, | 000 to \$40 | ,000 | | | | | | |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 405 | 420 | 400 | 399 | 414 | | | | | | 9 | 2% |
| | | | | | | Per | rcent Co | st of At | tendand | e e | | |
| Cost of Attendance | \$21,799 | \$22,839 | \$23,374 | \$23,388 | \$23,960 | | | | | | \$2,161 | 10% |
| Less Expected Family Contribution* | <u>1,491</u> | <u>1,238</u> | <u>1,462</u> | <u>1,161</u> | <u>1,703</u> | 7% | 5% | 6% | 5% | 7% | 212 | 14% |
| Financial Need | 20,307 | 21,601 | 21,912 | 22,228 | 22,257 | 93% | 95% | 94% | 95% | 93% | 1,949 | 10% |
| Less Grant Aid | 8,909 | 8,120 | 7,762 | 8,408 | 8,466 | 41% | 36% | 33% | 36% | 35% | -443 | -5% |
| Unmet Need | \$11,399 | \$13,481 | \$14,150 | \$13,820 | \$13,791 | 52% | 59% | 61% | 59% | 58% | 2,392 | 21% |
| % Grant Aid that Met Financial Need | 44% | 38% | 35% | 38% | 38% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | Фооо | 0004 | # 000 | 0047 | # 007 | | rcent Co | | | | 50 | 050/ |
| College Work Study Need-based Loans | \$238 | \$281 | \$220 | \$217 | | 1% | 1% | 1% | 1% | | | 25% |
| Non-Need Based Loans | 3,647 | | 2 004 | | \$297 | | 100/ | 160/ | | 1% | 59 42 | |
| - | 1 788 | 4,083 | 3,804 | 3,881 | 3,605 | 17% | 18% | 16% | 17% | 15% | -42 | -1% |
| Remaining Unmet Need | 1,788 \$5,725 | 2,336 \$6,781 | 3,804 2,060 \$8,065 | 3,881 2,196 | | | 18% 10% 30% | 16% 9% 35% | | | -42 326 | |
| Remaining Unmet Need | \$5,725 | 2,336 \$6,781 | 2,060 \$8,065 | 3,881 2,196 \$7,525 | 3,605 2,114 \$7,775 | 17% 8% 26% | 10% 30% | 9% 35% | 17% 9% 32% | 15% 9% 32% | -42 326 2,050 | -1% 18% 36% |
| *Amount Borrowed to meet EFC | | 2,336 | 2,060 | 3,881 2,196 | 3,605 2,114 | 17% 8% | 10% | 9% | 17% 9% | 15% 9% | -42 326 | -1% 18% |
| - | \$5,725 | 2,336 \$6,781 \$637 | 2,060 \$8,065 \$657 | 3,881 2,196 \$7,525 \$580 | 3,605 2,114 \$7,775 | 17% 8% 26% 3% | 10% 30% | 9% 35% | 17% 9% 32% | 15% 9% 32% | -42 326 2,050 76 | -1% 18% 36% 10% |
| *Amount Borrowed to meet EFC | \$5,725 \$730 FY11 | 2,336 \$6,781 \$637 | 2,060 \$8,065 \$657 acome Bet | 3,881 2,196 \$7,525 \$580 **ween \$40, | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 | 17% 8% 26% 3% | 10% 30% 3% | 9% 35% 3% | 17% 9% 32% 2% | 15% 9% 32% 3% | -42 326 2,050 76 # Change FY11-FY15 | -1% 18% 36% 10% % Change FY11-FY15 |
| - | \$5,725 \$730 | 2,336 \$6,781 \$637 | 2,060 \$8,065 \$657 | 3,881 2,196 \$7,525 \$580 ween \$40, | 3,605 2,114 \$7,775 \$806 | 17% 8% 26% 3% ,000 FY11 | 10% 30% 3% FY12 | 9% 35% 3% FY13 | 17% 9% 32% 2% FY14 | 15% 9% 32% 3% FY15 | -42 326 2,050 76 | -1% 18% 36% 10% % Change |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | \$5,725 \$730 FY11 397 | 2,336 \$6,781 \$637 In FY12 418 | 2,060 \$8,065 \$657 acome Bet FY13 388 | 3,881 2,196 \$7,525 \$580 ween \$40, FY14 380 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 | 17% 8% 26% 3% ,000 FY11 | 10% 30% 3% | 9% 35% 3% FY13 | 17% 9% 32% 2% FY14 | 15% 9% 32% 3% FY15 | -42 326 2,050 76 # Change FY11-FY15 -23 | -1% 18% 36% 10% % Change FY11-FY15 -6% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance | \$5,725 \$730 FY11 397 \$21,730 | 2,336 \$6,781 \$637 In FY12 418 \$22,827 | 2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358 | 3,881 2,196 \$7,525 \$580 ween \$40, FY14 380 \$23,440 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 | 17% 8% 26% 3% ,000 FY11 | 10% 30% 3% FY12 | 9% 35% 3% FY13 | 17% 9% 32% 2% FY14 | 15% 9% 32% 3% FY15 | -42 326 2,050 76 # Change FY11-FY15 -23 | -1% 18% 36% 10% % Change FY11-FY15 -6% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | \$5,725 \$730 FY11 397 \$21,730 4.761 | 2,336 \$6,781 \$637 In FY12 418 \$22,827 4.611 | 2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358 4.339 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 | 17% 8% 26% 3% ,000 FY11 Per | 10% 30% 3% FY12 rcent Cc | 9% 35% 3% FY13 est of Att | 17% 9% 32% 2% FY14 tendance | 15% 9% 32% 3% FY15 | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 | -1% 18% 36% 10% % Change FY11-FY15 -6% 10% 4% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* | \$5,725 \$730 FY11 397 \$21,730 | 2,336 \$6,781 \$637 In FY12 418 \$22,827 | 2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 | 3,605 2,114 \$7,775 \$806 600 to \$60 FY15 374 \$23,987 4,931 19,056 | 17% 8% 26% 3% ,000 FY11 | 10% 30% 3% FY12 | 9% 35% 3% FY13 | 17% 9% 32% 2% FY14 | 15% 9% 32% 3% FY15 | -42 326 2,050 76 # Change FY11-FY15 -23 | -1% 18% 36% 10% % Change FY11-FY15 -6% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | \$5,725 \$730 FY11 397 \$21,730 <u>4,761</u> 16,970 | 2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216 | 2,060 \$8,065 \$657 ************************************ | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% | 10% 30% 3% FY12 rcent Cc | 9% 35% 3% FY13 est of Att | 17% 9% 32% 2% FY14 tendance 19% 81% | 15% 9% 32% 3% FY15 ce 21% 79% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 | -1% 18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 | 2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216 5,643 | 2,060 \$8,065 \$657 ************************************ | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% | 9% 35% 3% FY13 est of Att 19% 81% 26% | 17% 9% 32% 2% FY14 tendance 19% 81% 27% | 15% 9% 32% 3% FY15 ce 21% 79% 29% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 | -1% 18% 36% 10% % Change FY11-FY15 -6% 4% 12% 5% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 | 2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573 | 2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% | 9% 35% 3% FY13 est of Att 19% 81% 26% | 17% 9% 32% 2% FY14 tendance 19% 81% 27% | 15% 9% 32% 3% FY15 ce 21% 79% 29% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 | -1% 18% 36% 10% % Change FY11-FY15 -6% 4% 12% 5% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 | 2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573 | 2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% | 9% 35% 3% FY13 est of Att 19% 81% 26% 55% | 17% 9% 32% 2% FY14 tendance 19% 81% 27% 54% | 15% 9% 32% 3% FY15 ce 21% 79% 29% 50% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 | -1% 18% 36% 10% % Change FY11-FY15 -6% 4% 12% 5% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 | 2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573 | 2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47% | 10% 30% 3% FY12 rcent Co 20% 80% 25% 55% | 9% 35% 3% FY13 est of Att 19% 81% 26% 55% | 17% 9% 32% 2% FY14 tendance 19% 81% 27% 54% | 15% 9% 32% 3% FY15 ce 21% 79% 29% 50% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 | -1% 18% 36% 10% % Change FY11-FY15 -6% 4% 12% 5% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40% | 2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4.611 18,216 5,643 \$12,573 | 2,060 \$8,065 \$657 ************************************ | 3,881 2,196 \$7,525 \$580 ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% 55% | 9% 35% 3% FY13 est of At 19% 81% 26% 55% | 17% 9% 32% 2% FY14 tendance 19% 81% 27% 54% | 15% 9% 32% 3% FY15 ce 21% 79% 29% 50% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754 | -1% 18% 36% 10% % Change FY11-FY15 -6% 10% 12% 5% 17% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40% \$36 3,341 1,179 | 2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216 5,643 \$12,573 31% \$23 3,697 1,968 | 2,060 \$8,065 \$657 ***Come Bet FY13 388 \$23,358 4.339 19,019 6,152 \$12,868 32% \$59 3,644 1,785 | 3,881 2,196 \$7,525 \$580 **ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 33% \$92 3,351 1,708 | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 37% \$136 3,316 1,850 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47% Per 0% 15% 5% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% 55% | 9% 35% 3% FY13 est of At: 19% 81% 26% 55% | 17% 9% 32% 2% FY14 tendanc 19% 81% 27% 54% 54% | 15% 9% 32% 3% 3% FY15 ce 21% 79% 29% 50% 50% ce 1% 14% 8% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754 | -1% 18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5% 17% 279% -1% 57% |
| *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40% \$36 3,341 | 2,336 \$6,781 \$637 FY12 418 \$22,827 4.611 18,216 5,643 \$12,573 31% | 2,060 \$8,065 \$657 ************************************ | 3,881 2,196 \$7,525 \$580 ween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 33% | 3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 37% \$136 3,316 | 17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47% | 10% 30% 3% FY12 rcent Cc 20% 80% 25% 55% | 9% 35% 3% FY13 est of At: 19% 81% 26% 55% | 17% 9% 32% 2% FY14 tendanc 19% 81% 27% 54% | 15% 9% 32% 3%] FY15 21% 79% 29% 50% | -42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754 | -1% 18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5% 17% |

Table 4.5 (Continued)

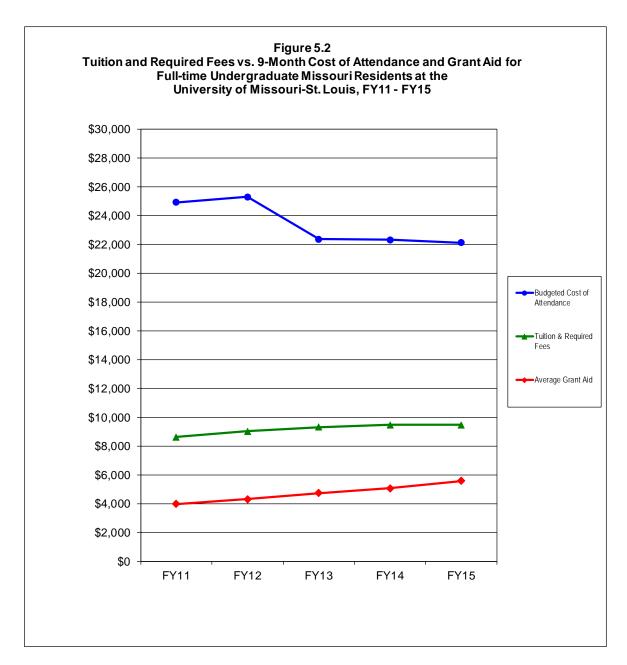
Missouri S&T

| | | In | come Bet | ween \$60, | 000 to \$80 | ,000 | | | | | | |
|---|--|--|---|---|---|--|---|---|--|---|--|---|
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 440 | 388 | 389 | 418 | 396 | | 1 112 | 1113 | | | -44 | -10% |
| , | | | | | | Per | cent Co | st of At | tendand | :e | | |
| Cost of Attendance | \$21,749 | \$22,809 | \$23,323 | \$23,454 | \$23,896 | | | | | | \$2,147 | 10% |
| Less Expected Family Contribution* | 8,093 | <u>8,685</u> | <u>8,475</u> | <u>8,168</u> | 9,325 | 37% | 38% | 36% | 35% | 39% | 1,232 | 15% |
| Financial Need | 13,656 | 14,124 | 14,847 | 15,286 | 14,570 | 63% | 62% | 64% | 65% | 61% | 914 | 7% |
| Less Grant Aid | 4,794 | 4,003 | 4,658 | 5,202 | 5,694 | 22% | 18% | 20% | 22% | 24% | 900 | 19% |
| Unmet Need | \$8,862 | \$10,121 | \$10,189 | \$10,084 | \$8,877 | 41% | 44% | 44% | 43% | 37% | 14 | 0% |
| % Grant Aid that Met Financial Need | 35% | 28% | 31% | 34% | 39% | | | | | | | |
| • | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | ΦE | | | ©40 | ¢40 | | cent Co | | | | 1.1 | 2470/ |
| College Work Study | \$5 | \$26 | \$36 | \$18 | \$19 | 0% | 0% 16% | 0% | 0% | 0% | 14 | 317% |
| Need-based Loans Non-Need Based Loans | 3,431 1,046 | 3,585 1,377 | 3,327 1,510 | 3,271 1,206 | 3,034 | 16% 5% | 6% | 14% 6% | 14% 5% | 13% 5% | -397 126 | -12% 12% |
| Remaining Unmet Need | \$4,381 | \$5,133 | \$5,317 | \$5,588 | 1,172 \$4,652 | 20% | 23% | 23% | 24% | 19% | 271 | 6% |
| Kemaining Onnet Need | φ4,301 | ψυ, 133 | φυ,υ17 | φυ,υσο | φ4,002 | 2070 | 23/0 | 23 /0 | 24 /0 | 1970 | 211 | 078 |
| *Amount Borrowed to meet EFC | \$2,807 | \$2,994 | \$6,427 | \$2,972 | \$3,019 | 13% | 13% | 28% | 13% | 13% | 212 | 8% |
| | | In | come Reti | ween \$80 (| 000 to \$100 | 000 | | | | | | |
| | | | come ben | νουν φου, | ου το φτοι | ,,,,,,, | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | FY11-FY15 |
| Total Enrolled for 9 months (N) | 343 | 371 | 377 | 379 | 391 | | | | | | 48 | 14% |
| | | | | | | Per | cent Co | st of At | tendand | :e | | |
| Cost of Attendance | \$21,718 | \$22,793 | \$23,357 | \$23,437 | \$23,986 | | | | | | \$2,268 | 10% |
| Less Expected Family Contribution* | <u>12,374</u> | <u>12,536</u> | 12,498 | <u>12,144</u> | <u>14,547</u> | 57% | 55% | 54% | 52% | 61% | 2,173 | 18% |
| Financial Need | 9,344 | 10,257 | 10,859 | 11,293 | 9,440 | 43% | 45% | 46% | 48% | 39% | 95 | 1% |
| Less Grant Aid | 3,896 | 3,820 | 3,920 | 4,064 | 4,901 | 18% | 17% | 17% | 17% | 20% | 1,005 | 26% |
| Unmet Need | \$5,449 | \$6,437 | \$6,939 | \$7,229 | \$4,539 | 25% | 28% | 30% | 31% | 19% | -910 | -17% |
| | | | | | | | | | | | | |
| % Grant Aid that Met Financial Need | 42% | 37% | 36% | 36% | 52% | | | | | | | |
| | 42% | 37% | 36% | 36% | 52% | | | | | | | |
| Non-Grant Sources to Meet | 42% | 37% | 36% | 36% | 52% | | | | | | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need | | | | | | | cent Co | | | | | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | \$0 | \$0 | \$7 | \$20 | \$6 | 0% | 0% | 0% | 0% | 0% | 6 | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$0 2,842 | \$0 2,966 | \$7 2,931 | \$20 2,922 | \$6 2,657 | 0% 13% | 0% 13% | 0% 13% | 0% 12% | 0% 11% | -185 | -7% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | \$0 2,842 603 | \$0 2,966 633 | \$7 2,931 558 | \$20 2,922 689 | \$6 2,657 508 | 0% 13% 3% | 0% 13% 3% | 0% 13% 2% | 0% 12% 3% | 0% 11% 2% | -185 -95 | -16% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$0 2,842 | \$0 2,966 | \$7 2,931 | \$20 2,922 | \$6 2,657 | 0% 13% | 0% 13% | 0% 13% | 0% 12% | 0% 11% | -185 | |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | \$0 2,842 603 | \$0 2,966 633 | \$7 2,931 558 | \$20 2,922 689 | \$6 2,657 508 | 0% 13% 3% | 0% 13% 3% | 0% 13% 2% | 0% 12% 3% | 0% 11% 2% | -185 -95 | -16% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | \$0 2,842 603 \$2,004 | \$0 2,966 633 \$2,838 | \$7 2,931 558 \$3,444 \$3,957 | \$20 2,922 689 \$3,598 \$3,857 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% | 0% 13% 3% 12% | 0% 13% 2% 15% | 0% 12% 3% 15% | 0% 11% 2% 6% | -185 -95 -636 | -16% -32% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | \$0 2,842 603 \$2,004 | \$0 2,966 633 \$2,838 | \$7 2,931 558 \$3,444 \$3,957 | \$20 2,922 689 \$3,598 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% | 0% 13% 3% 12% | 0% 13% 2% 15% | 0% 12% 3% 15% | 0% 11% 2% 6% | -185 -95 -636 | -16% -32% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | \$0 2,842 603 \$2,004 | \$0 2,966 633 \$2,838 | \$7 2,931 558 \$3,444 \$3,957 | \$20 2,922 689 \$3,598 \$3,857 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% | 0% 13% 3% 12% | 0% 13% 2% 15% | 0% 12% 3% 15% | 0% 11% 2% 6% | -185 -95 -636 94 | -16% -32% 2% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need | \$0 2,842 603 \$2,004 \$4,179 | \$0 2,966 633 \$2,838 \$4,064 | \$7 2,931 558 \$3,444 \$3,957 | \$20 2,922 689 \$3,598 \$3,857 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% 19% | 0% 13% 3% 12% 18% | 0% 13% 2% 15% | 0% 12% 3% 15% 16% | 0% 11% 2% 6% 18% | -185 -95 -636 94 | -16% -32% 2% % Change |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC | \$0 2,842 603 \$2,004 \$4,179 | \$0 2,966 633 \$2,838 \$4,064 | \$7 2,931 558 \$3,444 \$3,957 <i>Inc</i> | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% 19% | 0% 13% 3% 12% 18% | 0% 13% 2% 15% 17% | 0% 12% 3% 15% 16% | 0% 11% 2% 6% 18% | -185 -95 -636 94 # Change FY11-FY15 | -16% -32% 2% % Change FY11-FY15 -18% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC | \$0 2,842 603 \$2,004 \$4,179 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 | \$7 2,931 558 \$3,444 \$3,957 <i>Inc</i> FY13 475 \$23,481 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 | \$6 2,657 508 \$1,367 \$4,273 | 0% 13% 3% 9% 19% | 0% 13% 3% 12% 18% | 0% 13% 2% 15% 17% | 0% 12% 3% 15% 16% | 0% 11% 2% 6% 18% | -185 -95 -636 94 # Change FY11-FY15 | -16% -32% 2% % Change FY11-FY15 -18% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 | \$7 2,931 558 \$3,444 \$3,957 <i>Inc</i> FY13 475 \$23,481 15.598 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 | 0% 13% 3% 9% 19% FY11 Per | 0% 13% 3% 12% 18% FY12 ccent Co | 0% 13% 2% 15% 17% | 0% 12% 3% 15% 16% FY14 tendance | 0% 11% 2% 6% 18% FY15 ce 80% | -185 -95 -636 94 # Change FY11-FY15 -67 | -16% -32% 2% % Change FY11-FY15 -18% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 <u>15,733</u> 7,753 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 | 0% 13% 3% 9% 19% FY11 Per 66% 34% | 0% 13% 3% 12% 18% FY12 ccent Co 68% 32% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% | 0% 11% 2% 6% 18% FY15 ce 80% 20% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 <u>15,733</u> 7,753 4,256 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% | 0% 11% 2% 6% 18% FY15 ce 80% 20% 18% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 <u>15,733</u> 7,753 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 | 0% 13% 3% 9% 19% FY11 Per 66% 34% | 0% 13% 3% 12% 18% FY12 ccent Co 68% 32% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% | 0% 11% 2% 6% 18% FY15 ce 80% 20% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 <u>15,733</u> 7,753 4,256 | \$6 2,657 508 \$1,367 \$4,273 20,000 FY15 314 \$24,069 19.298 4,771 4,238 \$533 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% | 0% 11% 2% 6% 18% FY15 ce 80% 20% 18% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14.278 7,498 3,615 \$3,883 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 3,795 \$4,089 | \$20 2,922 689 \$3,598 \$3,857 ome > \$16 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% | 0% 11% 2% 6% 18% FY15 ce 80% 20% 18% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14.278 7,498 3,615 \$3,883 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 3,795 \$4,089 | \$20 2,922 689 \$3,598 \$3,857 ome > \$16 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 | \$6 2,657 508 \$1,367 \$4,273 20,000 FY15 314 \$24,069 19.298 4,771 4,238 \$533 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% | 0% 11% 2% 6% 18% FY15 ce 80% 20% 18% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 | -16% -32% 2% % Change FY11-FY15 -18% -11% 35% -36% 17% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 \$3,883 | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 \$4,089 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 \$533 89% | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% | 0% 13% 3% 12% 18% FY12 recent Co 68% 32% 17% 15% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% | 0% 11% 2% 6% 18% 20% 18% 2% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 | -16% -32% 2% % Change FY11-FY15 -18% 11% 35% -36% 17% 86% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 \$3,883 48% | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 \$4,089 48% | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 55% | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 \$533 89% | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% | 0% 13% 3% 12% 18% FY12 recent Co 68% 32% 17% 15% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% ost of At 0% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% | 0% 11% 2% 6% 18% 20% 18% 2% 2% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 | -16% -32% 2% % Change FY11-FY15 -18% -35% -36% 17% 86% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 \$3,883 48% | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 \$4,089 48% | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15.733 7,753 4,256 \$3,497 55% | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 \$533 89% \$16 2,039 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% Per 0% 11% | 0% 13% 3% 12% 18% FY12 CCENT CO 68% 32% 17% 15% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% est of At 0% 9% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% tendance 0% 9% | 0% 11% 2% 6% 18% 20% 18% 2% 2% 2% 8% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 | -16% -32% 2% % Change FY11-FY15 -18% 11% 35% -36% 17% 86% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14.278 7,498 3,615 \$3,883 48% | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 3,795 \$4,089 48% \$0 2,219 509 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 55% | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19.298 4,771 4,238 \$533 89% \$16 2,039 181 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% Per 0% 11% 2% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% 15% cent Co 0% 10% 2% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% est of At 0% 9% 2% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% tendance 0% 9% 2% | 0% 11% 2% 6% 18% 20% 18% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 7 -404 -228 | -16% -32% 2% % Change FY11-FY15 -18% 11% 35% -36% 17% 86% 73% -17% -56% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14,278 7,498 3,615 \$3,883 48% | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15,598 7,883 3,795 \$4,089 48% | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15.733 7,753 4,256 \$3,497 55% | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 \$533 89% \$16 2,039 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% Per 0% 11% | 0% 13% 3% 12% 18% FY12 CCENT CO 68% 32% 17% 15% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% est of At 0% 9% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% tendance 0% 9% | 0% 11% 2% 6% 18% 20% 18% 2% 2% 2% 8% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 | -16% -32% 2% % Change FY11-FY15 -18% 11% 35% -36% 17% 86% |
| Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans | \$0 2,842 603 \$2,004 \$4,179 FY11 381 \$21,776 14.278 7,498 3,615 \$3,883 48% | \$0 2,966 633 \$2,838 \$4,064 FY12 445 \$22,798 15,428 7,369 3,925 \$3,444 53% | \$7 2,931 558 \$3,444 \$3,957 Inc FY13 475 \$23,481 15.598 7,883 3,795 \$4,089 48% \$0 2,219 509 | \$20 2,922 689 \$3,598 \$3,857 ome > \$10 FY14 531 \$23,486 15,733 7,753 4,256 \$3,497 55% | \$6 2,657 508 \$1,367 \$4,273 00,000 FY15 314 \$24,069 19,298 4,771 4,238 \$533 89% \$16 2,039 181 | 0% 13% 3% 9% 19% FY11 Per 66% 34% 17% 18% Per 0% 11% 2% | 0% 13% 3% 12% 18% FY12 cent Co 68% 32% 17% 15% cent Co 0% 10% 2% | 0% 13% 2% 15% 17% FY13 est of At 66% 34% 16% 17% est of At 0% 9% 2% | 0% 12% 3% 15% 16% FY14 tendance 67% 33% 18% 15% tendance 0% 9% 2% | 0% 11% 2% 6% 18% 20% 18% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% | -185 -95 -636 94 # Change FY11-FY15 -67 \$2,293 5,020 -2,727 622 -3,350 7 -404 -228 | -16% -32% 2% % Change FY11-FY15 -18% 11% 35% -36% 17% 86% 73% -17% -56% |



| | | | | | | 5-yr | 5-yr |
|---|------------|------------|------------|------------|------------|------------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Completed FAFSA, did not have a need | 424 | 390 | 531 | 504 | 617 | 193 | 45.5% |
| Grant aid, no FAFSA | <u>360</u> | <u>324</u> | <u>272</u> | <u>285</u> | <u>282</u> | <u>-78</u> | -21.7% |
| Aid recipients with no need | 784 | 714 | 803 | 789 | 899 | 115 | 14.7% |
| Aid recipients with need* | 3,769 | 3,822 | 3,756 | 3,668 | 3,655 | -114 | -3.0% |
| Full pay / No aid | 685 | 595 | 603 | 609 | 551 | -134 | -19.6% |
| Total of all full- time, Degree-Seeking MO UG | 5,238 | 5,131 | 5,162 | 5,066 | 5,105 | -133 | -2.5% |

 $^{^{\}star}\,\text{All aid recipients with need completed a FAFSA}\,\text{and were not expected to pay the entire cost of attendance}.$



| | | | | | | 5-yr | 5-yr |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| | FY11 | FY12 | FY13 | FY14 | FY15 | # Change | % Change |
| Budgeted Cost of Attendance | \$24,915 | \$25,299 | \$22,364 | \$22,324 | \$22,125 | -\$2,790 | -11.2% |
| Tuition & Required Fees | \$8,631 | \$9,038 | \$9,314 | \$9,474 | \$9,474 | \$843 | 9.8% |
| Average Grant Aid | \$3,983 | \$4,317 | \$4,746 | \$5,071 | \$5,575 | \$1,593 | 40.0% |

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 10/15

Table 5.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-St. Louis, FY11 - FY15

| Students with Need | | F' | Y11 | FY: | 12 | F' | Y13 | F' | Y14 | F | Y15 |
|-----------------------|---------|----------------|------------------|-------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|
| | | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Award | Need* | 118 | \$2,896 | 456 | \$1,697 | 979 | \$1,573 | 1,429 | \$1,569 | 1,511 | \$1,530 |
| | Merit | 1,006 | \$3,004 | 1,032 | \$3,869 | 1,055 | \$4,248 | 1,101 | \$4,484 | 1,102 | \$5,004 |
| | Other** | 403 | \$1,820 | 370 | \$2,296 | 325 | \$2,140 | 439 | \$2,507 | 521 | \$2,547 |
| | Total | 1,527 | \$2,683 | 1,858 | \$3,022 | 2,359 | \$2,847 | 2,969 | \$2,789 | 3,134 | \$2,921 |
| Students without Need | | F' | Y11 | FY | 12 | F` | Y13 | F' | Y14 | F | Y15 |
| | | # of | Average | | Average | # of | Average | # of | Average | # of | Average |
| | | Awards | Award | # of Awards | Award | Awards | Award | Awards | Award | Awards | Award |
| Type of Award | Merit | 359 | \$3,745 | 330 | \$4,225 | 377 | \$4,362 | 363 | \$5,219 | 429 | \$5,294 |
| | Other** | 162 | \$2,852 | 135 | \$3,429 | 134 | \$2,688 | 113 | \$3,436 | 166 | \$2,754 |
| | Total | 521 | \$3,467 | 465 | \$3,994 | 511 | \$3,923 | 476 | \$4,796 | 595 | \$4,586 |

^{*}The amount and type of institutional need-based funding changes each year at UMSL.

Table 5.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY11 & FY15

| | FY11 | | FY15 | | | | |
|------------------|---|---|---|--|--|--|--|
| | % Tuition & | % Total Cost of | | % Tuition & | % Total Cost of | | |
| Grant Aid | Required Fees | Attendance | Grant Aid | Required Fees | Attendance | | |
| \$5,284 | 61% | 20% | \$6,855 | 72% | 30% | | |
| \$4,690 | 54% | 18% | \$6,811 | 72% | 30% | | |
| \$3,924 | 45% | 16% | \$5,532 | 58% | 25% | | |
| \$2,675 | 31% | 11% | \$4,444 | 47% | 21% | | |
| \$2,277 | 26% | 9% | \$3,196 | 34% | 15% | | |
| \$1,828 | 21% | 7% | \$5,068 | 53% | 22% | | |
| | \$5,284 \$4,690 \$3,924 \$2,675 \$2,277 | Grant Aid % Tuition & Required Fees \$5,284 61% \$4,690 54% \$3,924 45% \$2,675 31% \$2,277 26% | Grant Aid Required Fees % Total Cost of Attendance \$5,284 61% 20% \$4,690 54% 18% \$3,924 45% 16% \$2,675 31% 11% \$2,277 26% 9% | % Total Cost % Tuition & of % Total Cost Grant Aid Required Fees Attendance Grant Aid \$5,284 61% 20% \$6,855 \$4,690 54% 18% \$6,811 \$3,924 45% 16% \$5,532 \$2,675 31% 11% \$4,444 \$2,277 26% 9% \$3,196 | % Total Cost Grant Aid Required Fees Attendance Grant Aid Required Fees \$5,284 61% 20% \$6,855 72% \$4,690 54% 18% \$6,811 72% \$3,924 45% 16% \$5,532 58% \$2,675 31% 11% \$4,444 47% \$2,277 26% 9% \$3,196 34% | | |

Source: Institutional Characteristics & PeopleSoft

^{**}Includes athletic aid and tuition waivers.

Table 5.3

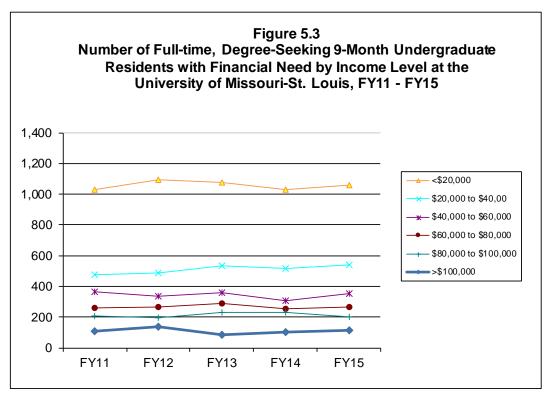
Total Financial Aid as % of Cost of Attendance by Income Level at the University of MissouriSt. Louis, FY11 & FY15

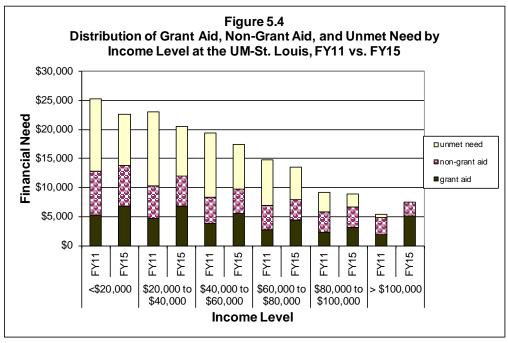
| | | F | Y11 | | | | F | Y15 | | |
|-----------------------|--------------|------|-------|----------|----------|--------------|------|-------|-------|-------|
| | % COA M | Aid | | % COA Me | et by So | ource of | Aid | | | |
| | Expected | | | | % | Expected | | | | % |
| | Family | Gift | Work | | Unmet | Family | Gift | Work | | Unmet |
| Income Level | Contribution | Aid | Study | Loans | COA | Contribution | Aid | Study | Loans | COA |
| <\$20,000 | 2% | 20% | 0% | 29% | 48% | 2% | 30% | 0% | 30% | 38% |
| \$20,000 to \$40,00 | 10% | 18% | 0% | 22% | 50% | 9% | 30% | 0% | 23% | 38% |
| \$40,000 to \$60,000 | 21% | 16% | 0% | 18% | 45% | 21% | 25% | 0% | 19% | 35% |
| \$60,000 to \$80,000 | 39% | 11% | 0% | 17% | 33% | 36% | 21% | 0% | 16% | 26% |
| \$80,000 to \$100,000 | 62% | 9% | 0% | 14% | 14% | 58% | 15% | 0% | 16% | 10% |
| >\$100,000 | 78% | 7% | 0% | 12% | 2% | 71% | 22% | 0% | 10% | -3% |

Table 5.4

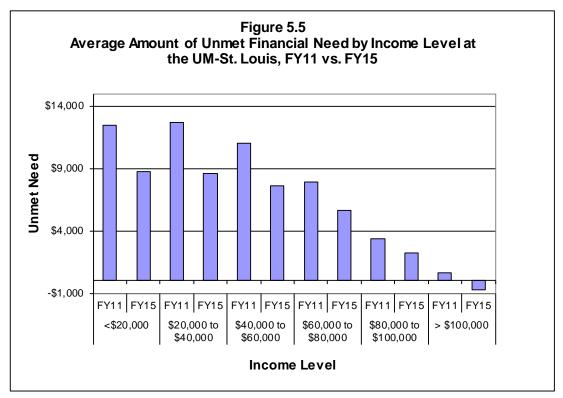
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at the
University of Missouri-St. Louis, FY11 - FY15

| | | FY11 | | FY12 | | FY13 | | FY14 | | FY15 |
|--------------|-----|---------|-------------|---------|-------------|---------|-----|---------|-----|---------|
| | N | Mean | N | Mean | N | Mean | N | Mean | N | Mean |
| With Need | 251 | \$8,533 | 247 | \$8,475 | 157 | \$8,577 | 170 | \$8,702 | 102 | \$6,836 |
| Without Need | 85 | 9,036 | 77 | 8,626 | 93 | 8,254 | 82 | 7,686 | 79 | 7,043 |
| | 336 | \$8,660 | 324 \$8,511 | | 250 \$8,456 | | 252 | \$8,371 | 181 | \$6,926 |





Source: UIDS, PeopleSoft



Source: UIDS, PeopleSoft

Table 5.5

Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

| FY 2011 - | | | | of Misso | | | <u> </u> | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------|------------|------------|------------|------------|-----------------------------|--------------------|
| | | | Incom | e Less thar | \$20,000 | | | | | | | |
| Total Enrolled for 9 months (N) | FY11 1,031 | FY12 1,092 | FY13 1,078 | FY14 1,032 | FY15 1,061 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 30 | _ |
| | .,00. | .,002 | .,0.0 | 1,002 | .,00. | Per | rcent Co | st of At | tendand | ce | 00 | 0,0 |
| Cost of Attendance | \$25,835 | \$26,149 | \$23,206 | \$23,109 | \$23,022 | | | | | | -\$2,812 | -11% |
| Less Expected Family Contribution* | <u>548</u> | <u>487</u> | <u>315</u> | <u>373</u> | <u>431</u> | 2% | 2% | 1% | 2% | 2% | -117 | -21% |
| Financial Need | 25,287 | 25,662 | 22,891 | 22,737 | 22,591 | 98% | 98% | 99% | 98% | 98% | -2,695 | -11% |
| Less Grant Aid Unmet Need | 5,284 \$20,002 | 5,657 \$20,005 | 6,197 \$16,694 | 6,282 \$16,454 | 6,855 \$15,736 | 20% 77% | 22% 77% | 27% 72% | 27% 71% | 30% 68% | 1,571 -4,266 | 30% -21% |
| | φ20,002 | \$20,003 | \$10,094 | \$10,454 | \$13,730 | 11/0 | 11/0 | 12/0 | 7 1 70 | 00 /6 | -4,200 | -21/0 |
| % Grant Aid that Met Financial Need | 21% | 22% | 27% | 28% | 30% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | _ | | | | | | |
| Remaining Unmet Financial Need | ¢ E0 | ¢67 | ¢oo | ¢40 | ¢11 | | | OST OF AT | tendano | | 1.1 | 240/ |
| College Work Study Need-based Loans | \$58 3,637 | \$67 3,642 | \$83 3,616 | \$49 3,450 | \$44 3,229 | 0% 14% | 0% 14% | 16% | 0% 15% | 0% 14% | -14 -408 | -24% -11% |
| Non-Need Based Loans | 3,847 | 3,796 | 3,821 | 3,448 | 3,728 | 15% | 15% | 16% | 15% | 16% | -119 | -3% |
| Remaining Unmet Need | \$12,461 | \$12,499 | \$9,174 | \$9,507 | \$8,735 | 48% | 48% | 40% | 41% | 38% | -3,726 | -30% |
| · · | | | | | | | | | | | | |
| *Amount Borrowed to meet EFC | \$406 | \$342 | \$220 | \$246 | \$303 | 2% | 1% | 1% | 1% | 1% | -103 | -25% |
| | | I. | ncome Bet | ween \$20,0 | 000 to \$40, | 000 | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | FY11-FY15 |
| Total Enrolled for 9 months (N) | 478 | 485 | 531 | 514 | 541 | | | | | | 63 | 13% |
| | | | | | | Pe | rcent Co | st of At | tendand | ce | | |
| Cost of Attendance | \$25,447 | \$25,755 | \$22,814 | \$22,627 | \$22,658 | | | | | | -\$2,789 | -11% |
| Less Expected Family Contribution* | 2,477 | 2,031 | 1,983 | 1,872 | 2,091 | 10% | 8% | 9% | 8% | 9% | -387 | -16% |
| Financial Need | 22,969 | 23,724 | 20,831 | 20,755 | 20,567 | 90% | 92% | 91% | 92% | 91% | -2,402 | -10% |
| Less Grant Aid | 4,690 | 4,920 | 5,489 | 6,286 | 6,811 | 18% | 19% | 24% | 28% | 30% | 2,121 | 45% |
| Unmet Need | \$18,279 | \$18,804 | \$15,342 | \$14,470 | \$13,756 | 72% | 73% | 67% | 64% | 61% | -4,523 | -25% |
| % Grant Aid that Met Financial Need | 20% | 21% | 26% | 30% | 33% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$28 | \$68 | \$89 | \$69 | \$35 | 0% | 0% | 0% | 0% | 0% | 7 | 25% |
| Need-based Loans | 3,544 | 3,466 | 3,495 | 3,073 | 3,151 | 14% | 13% | 15% | 14% | 14% | -393 | -11% |
| Non-Need Based Loans | 1,998 | 2,244 | 1,974 | 1,750 | 1,991 | 8% | 9% | 9% | 8% | 9% | -6 | 0% |
| Remaining Unmet Need | \$12,709 | \$13,025 | \$9,784 | \$9,578 | \$8,578 | 50% | 51% | 43% | 42% | 38% | -4,131 | -33% |
| *Amount Borrowed to meet EFC | \$1,613 | \$1,234 | \$1,282 | \$1,059 | \$1,297 | 6% | 5% | 6% | 5% | 6% | -316 | -20% |
| | | I | ncome Bet | ween \$40,0 | 000 to \$60, | 000 | | | | | | |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 367 | 334 | 356 | 308 | 352 | | | | | | -15 | -4% |
| `, | | | | | | Pei | rcent Co | st of At | tendand | се | | |
| Cost of Attendance | \$24,535 | \$25,111 | \$22,017 | \$22,055 | \$21,913 | | | | | | -\$2,623 | -11% |
| Less Expected Family Contribution* | 5,179 | <u>4,718</u> | 4,216 | <u>4,015</u> | 4,532 | 21% | 19% | 19% | 18% | 21% | -647 | -12% |
| Financial Need | 19,356 | 20,393 | 17,801 | 18,040 | 17,380 | 79% | 81% | 81% | 82% | 79% | -1,976 | -10% |
| Less Grant Aid | 3,924 | 4,394 | 4,666 | 5,336 | 5,532 | 16% | 17% | 21% | 24% | 25% | 1,609 | 41% |
| Unmet Need | \$15,433 | \$15,999 | \$13,135 | \$12,704 | \$11,848 | 63% | 64% | 60% | 58% | 54% | -3,585 | -23% |
| % Grant Aid that Met Financial Need | 20% | 22% | 26% | 30% | 32% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Per | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$51 | \$26 | \$56 | \$54 | \$53 | 0% | 0% | 0% | 0% | 0% | 2 | 4% |
| Need-based Loans | 3,419 | 3,314 | 3,383 | 3,304 | 3,121 | 14% | 13% | 15% | 15% | 14% | -298 | -9% |
| Non-Need Based Loans | 924 | 1,075 | 1,119 | 1,068 | 1,046 | 4% | 4% | 5% | 5% | 5% | 123 | 13% |
| Remaining Unmet Need | \$11,039 | \$11,585 | \$8,577 | \$8,278 | \$7,627 | 45% | 46% | 39% | 38% | 35% | -3,411 | -31% |
| *Amount Borrowed to meet EFC | \$1,830 | \$1,674 | \$1,524 | \$1,365 | \$1,598 | 7% | 7% | 7% | 6% | 7% | -232 | -13% |
| | . , | + , | , ,· | . , | . , | | | | | | | |

Table 5.5 (Continued)

University of Missouri-St. Louis

| | | L | miversity | OT WISSO | uri-St. Lo | uis | | | | | | |
|--|----------|----------|-----------|-------------|--------------|-------|----------|-----------------|---------------|----------|-----------------------|-----------------------|
| | | ı | ncome Bet | ween \$60,0 | 000 to \$80, | 000 | | | | | | |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | % Change FY11-FY15 |
| Total Enrolled for 9 months (N) | 262 | 267 | 290 | 255 | 267 | _ | | | | | 5 | 2% |
| Cost of Attendance | \$24,038 | \$24,342 | \$21,733 | \$21,782 | \$21,338 | Pe | rcent Co | ost of At | tendand | ce | -\$2,700 | -11% |
| Less Expected Family Contribution* | 9,257 | 9,453 | 8,663 | 8,264 | 7,772 | 39% | 39% | 40% | 38% | 36% | -1,485 | -16% |
| Financial Need | 14,781 | 14,889 | 13,069 | 13,518 | 13,566 | 61% | 61% | 60% | 62% | 64% | -1,215 | -8% |
| Less Grant Aid | 2,675 | 2,927 | 3,716 | 3,759 | 4,444 | 11% | 12% | 17% | 17% | 21% | 1,770 | 66% |
| Unmet Need | \$12,106 | \$11,961 | \$9,353 | \$9,759 | \$9,122 | 50% | 49% | 43% | 45% | 43% | -2,984 | -25% |
| % Grant Aid that Met Financial Need | 18% | 20% | 28% | 28% | 33% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | | rcent Co | | | | | |
| College Work Study | \$38 | \$24 | \$12 | \$0 | \$0 | 0% | 0% | 0% | 0% | 0% | -38 | -100% |
| Need-based Loans | 3,767 | 3,545 | 3,417 | 3,347 | 3,202 | 16% | 15% | 16% | 15% | 15% | -565 | -15% |
| Non-Need Based Loans | 414 | 455 | 506 | 449 | 296 | 2% | 2% | 2% | 2% | 1% | -118 | -29% |
| Remaining Unmet Need | \$7,887 | \$7,937 | \$5,419 | \$5,964 | \$5,624 | 33% | 33% | 25% | 27% | 26% | -2,263 | -29% |
| *Amount Borrowed to meet EFC | \$2,651 | \$2,766 | \$2,653 | \$2,374 | \$2,028 | 11% | 11% | 12% | 11% | 10% | -624 | -24% |
| | | Ir | come Bet | ween \$80,0 | 00 to \$100 | ,000 | | | | | # Channe | 0/ Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | # Change FY11-FY15 | |
| Total Enrolled for 9 months (N) | 207 | 198 | 228 | 229 | 203 | | 1 1 12 | | | | -4 | -2% |
| Total Elifonou ioi o monino (iv) | 20. | | | | 200 | Pe | rcent Co | st of At | tendano | ce | | 270 |
| Cost of Attendance | \$24,154 | \$23,939 | \$21,458 | \$21,613 | \$21,179 | | | | | - | -\$2,975 | -12% |
| Less Expected Family Contribution* | 15,036 | 14,376 | 13,247 | 13,192 | 12,335 | 62% | 60% | 62% | 61% | 58% | -2,701 | -18% |
| Financial Need | 9,119 | 9,563 | 8,211 | 8,421 | 8,844 | 38% | 40% | 38% | 39% | 42% | -274 | -3% |
| Less Grant Aid | 2,277 | 2,730 | 2,820 | 3,101 | 3,196 | 9% | 11% | 13% | 14% | 15% | 919 | 40% |
| Unmet Need | \$6,842 | \$6,832 | \$5,391 | \$5,320 | \$5,648 | 28% | 29% | 25% | 25% | 27% | -1,193 | -17% |
| % Grant Aid that Met Financial Need | 25% | 29% | 34% | 37% | 36% | | | | | | | |
| Non Cront Sources to Mont | | | | | | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need College Work Study | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | rcent Co | ost of At 0% | tendand 0% | ce 0% | 0 | |
| Need-based Loans | 3,279 | 3,322 | 3,262 | 3,019 | 3,160 | 14% | 14% | 15% | 14% | 15% | -119 | -4% |
| Non-Need Based Loans | 198 | 214 | 198 | 240 | 300 | 1% | 14% | 1% | 1% | 13% | 102 | 51% |
| Remaining Unmet Need | \$3,365 | \$3,296 | \$1,931 | \$2,061 | \$2,188 | 14% | 14% | 9% | 10% | 10% | -1,177 | -35% |
| romaning office reco | ψ0,000 | ψ0,200 | ψ1,501 | Ψ2,001 | ψ2,100 | 1-170 | 1-70 | 370 | 1070 | 1070 | 1,177 | 0070 |
| *Amount Borrowed to meet EFC | \$3,422 | \$3,283 | \$3,384 | \$3,057 | \$3,041 | 14% | 14% | 16% | 14% | 14% | -381 | -11% |
| | | | Inc | ome > \$10 | 0,000 | | | | | | # Change | % Change |
| | FY11 | FY12 | FY13 | FY14 | FY15 | FY11 | FY12 | FY13 | FY14 | FY15 | FY11-FY15 | |
| Total Enrolled for 9 months (N) | 110 | 138 | 86 | 102 | 112 | | | | | | 2 | 2% |
| Total Elifonou ioi o monino (iv) | | .00 | | .02 | | Pe | rcent Co | st of At | tendand | ce | - | 270 |
| Cost of Attendance | \$24,737 | \$25,181 | \$23,174 | \$22,829 | \$23,136 | | | | | | -\$1,601 | -6% |
| Less Expected Family Contribution* | 19,319 | 19,165 | 16,711 | 16,429 | 16,380 | 78% | 76% | 72% | 72% | 71% | -2,939 | -15% |
| Financial Need | 5,418 | 6,016 | 6,464 | 6,400 | 6,756 | 22% | 24% | 28% | 28% | 29% | 1,337 | 25% |
| Less Grant Aid | 1,828 | 1,978 | 3,063 | 3,548 | 5,068 | 7% | 8% | 13% | 16% | 22% | 3,240 | 177% |
| Unmet Need | \$3,590 | \$4,038 | \$3,401 | \$2,851 | \$1,687 | 15% | 16% | 15% | 12% | 7% | -1,903 | -53% |
| % Grant Aid that Met Financial Need | 34% | 33% | 47% | 55% | 75% | | | | | | | |
| Non-Grant Sources to Meet | | | | | | | | | | | | |
| Remaining Unmet Financial Need | | | | | | Pe | rcent Co | st of At | tendand | ce | | |
| College Work Study | \$0 | \$0 | \$55 | \$102 | \$0 | 0% | 0% | 0% | 0% | 0% | 0 | |
| Need-based Loans | 2,762 | 2,829 | 2,761 | 2,700 | 2,238 | 11% | 11% | 12% | 12% | 10% | -524 | -19% |
| Non-Need Based Loans | 225 | 100 | 359 | 211 | 174 | 1% | 0% | 2% | 1% | 1% | -51 | -23% |
| Remaining Unmet Need | \$604 | \$1,109 | \$226 | -\$161 | -\$725 | 2% | 4% | 1% | -1% | -3% | -1,329 | -220% |
| *Amount Borrowed to meet EFC | \$3,842 | \$3,807 | \$3,326 | \$4,161 | \$3,271 | 16% | 15% | 14% | 18% | 14% | -570 | -15% |
| | | | | | | | | | | | | |