

Finance 2018-19

2017-18 Data

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Overview****Finance Overview****Purpose**

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are a few minor additions to the 2018-19 collection.

- For GASB institutions, guidance has been added to Part D and Part C to accommodate implementation of GASB Statements 74/75. Please carefully review FAQ #21 and the specified parts' instructions.
- For FASB not-for-profit institutions, [a crosswalk](#) has been developed to provide guidance for FASB Accounting Standard Update 2016-14, Not-for-profit Entities (Topic 950): Presentation of Financial Statements of Not-for-profit Entities.

**Resources:**

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Finance - Public Institutions' Reporting Standard****Reporting Standard****Please indicate which reporting standards are used to prepare your financial statements:**

GASB (Governmental Accounting Standards Board), using standards of GASB 34 &amp; 35



FASB (Financial Accounting Standards Board)

**Please consult your business officer for the correct response before saving this screen.** Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Finance - Public Institutions Using GASB Standards**

**General Information**  
**GASB-Reporting Institutions (aligned form)**

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.


**1. Fiscal Year Calendar**

**This report covers financial activities for the 12-month fiscal year:** (The fiscal year reported should be the most recent fiscal year ending before October 1, 2018.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2017"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2018"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

<input checked="" type="radio"/> Unqualified	<input type="radio"/>  Qualified (Explain in box below)	<input type="radio"/> Don't know OR in progress (Explain in box below)
--	--	--

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

<input checked="" type="radio"/> Business-type activities
<input type="radio"/> Governmental Activities
<input type="radio"/> Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

<input type="radio"/> Auxiliary enterprises
<input type="radio"/> Student services
<input type="radio"/> Does not participate in intercollegiate athletics
<input checked="" type="radio"/> Other (specify in box below)

**5. Endowment Assets**

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

<input type="radio"/> No
<input checked="" type="radio"/> Yes - (report endowment assets)

**6. Pension**

Does your institution include pension liabilities, expenses, and/or deferrals for one or more defined benefit pension plans in its General Purpose Financial Statements?

<input checked="" type="radio"/> No
<input type="radio"/>  Yes

**You may use the space below to provide context for the data you've reported above.**

Intercollegiate Athletics is a department.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part A - Statement of Net Position Page 1****Fiscal Year: July 1, 2017 - June 30, 2018****If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions**

Line no.		Current year amount	Prior year amount
	<b><u>Assets</u></b>		
01	Total <u>current assets</u>	126,225,462	119,150,587
31	Depreciable <u>capital assets</u> , net of depreciation	313,915,807	306,308,902
04	Other noncurrent assets CV=[A05-A31]	85,539,993	83,534,293
05	Total <u>noncurrent assets</u>	399,455,800	389,843,195
06	<b>Total assets</b> CV=(A01+A05)	525,681,262	508,993,782
19	<b><u>Deferred outflows of resources</u></b>	0	0
	<b><u>Liabilities</u></b>		
07	<u>Long-term debt, current portion</u>	4,342,404	4,145,368
08	Other current liabilities CV=(A09-A07)	26,486,838	25,759,018
09	Total <u>current liabilities</u>	30,829,242	29,904,386
10	<u>Long-term debt</u>	124,916,370	129,258,774
11	Other noncurrent liabilities CV=(A12-A10)	0	0
12	Total <u>noncurrent liabilities</u>	124,916,370	129,258,774
13	<b>Total liabilities</b> CV=(A09+A12)	155,745,612	159,163,160
20	<b><u>Deferred inflows of resources</u></b>	2,321,005	0
	<b><u>Net Position</u></b>		
14	<u>Invested in capital assets, net of related debt</u>	184,657,034	172,904,760
15	<u>Restricted-expendable</u>	28,592,984	33,410,837
16	<u>Restricted-nonexpendable</u>	84,423,860	79,512,220
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	69,940,767	64,002,805
18	<b><u>Net position</u></b> CV=[(A06+A19)-(A13+A20)]	367,614,645	349,830,622

You may use the space below to **provide context** for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part A - Statement of Net Position Page 2**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Description	Ending balance	Prior year Ending balance
	<b><u>Capital Assets</u></b>		
21	<u>Land and land improvements</u>	15,042,143	15,042,144
22	<u>Infrastructure</u>	30,553,437	29,263,155
23	<u>Buildings</u>	432,016,793	405,218,554
32	Equipment, including art and <u>library collections</u>	93,841,922	91,799,686
27	<u>Construction in progress</u>	705,352	7,915,536
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	572,159,647	549,239,075
28	<u>Accumulated depreciation</u>	258,344,572	243,030,904
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	100,731	100,731

You may use the space below to provide context for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part D - Summary of Changes In Net Position**

**Fiscal Year: July 1, 2017 - June 30, 2018**

**If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions**

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	238,378,668	233,195,542
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	218,390,122	214,153,338
03	Change in net position during year <b>CV=(D01-D02)</b>	19,988,546	19,042,204
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	349,830,622	330,788,418
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	-2,204,523	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	367,614,645	349,830,622

**The notes below provide context for the data reported above and should reflect whether the institution was impacted by implementation of GASB 74/75 - Reporting for Postemployment Benefits Other than Pension (OPEB).**

- Institutions NOT impacted by GASB 74/75 (e.g., cases where the system office or another entity absorbs all the OPEB liabilities/assets for the campuses) should select option (1) "Non-applicable..." from the dropdown menu and enter any additional comments in the context box.
- Institutions impacted by GASB 74/75 should include the full net OPEB liability/asset in line 05 and 06 and select either the 2nd or 3rd option.  
**\*\*\*Choosing option (2) will require you to enter the amount of the net OPEB liability/asset in the context box using a specific number format ###,###,###. Choosing option (3) will allow you to enter the amount of the net OPEB liability/asset in the context box AND any other comments to explain the data. Place the OPEB amount in parentheses using the format (###,###,###) prior to entering the explanation text.\*\*\***

(1) Non-applicable. The institution's net position was not impacted by GASB Statement 74/75.



Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part E - Scholarships and Fellowships**

**Fiscal Year: July 1, 2017 - June 30, 2018**

**Do not report Federal Direct Student Loans (FDSL) anywhere in this section.**

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	14,078,662	13,319,473
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	1,186,782	1,204,731
03	<u>Grants by state government</u>	2,729,746	2,665,913
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	22,215,490	22,835,445
07	Total revenue that funds scholarships and fellowships	40,210,680	40,025,562
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	30,281,097	30,002,434
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	236,583	128
10	Total discounts and allowances CV=(E08+E09)	30,517,680	30,002,562
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	9,693,000	10,023,000

You may use the space below to provide context for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part B - Revenues by Source (1)****Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Source of Funds	Current year amount	Prior year amount
	<b><u>Operating Revenues</u></b>		
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	84,928,146	<b>84,905,970</b>
	Grants and contracts - operating		
02	Federal operating grants and contracts	7,527,747	<b>7,136,991</b>
03	State operating grants and contracts	5,316,156	<b>9,244,417</b>
04	Local government/private operating grants and contracts	11,421,242	<b>4,657,357</b>
	04a Local government operating grants and contracts	4,643,556	<b>0</b>
	04b Private operating grants and contracts	6,777,686	<b>4,657,357</b>
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	15,351,849	<b>15,895,380</b>
06	Sales and services of hospitals, after deducting <u>patient contractual allowances</u>	0	<b>0</b>
26	<u>Sales and services of educational activities</u>	2,928,389	<b>2,648,477</b>
07	<u>Independent operations</u>	0	<b>0</b>
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	9,549,170	<b>2,913,738</b>
09	Total operating revenues	137,022,699	<b>127,402,330</b>

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part B - Revenues by Source (2)****Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Source of funds	Current year amount	Prior year amount
	<b><u>Nonoperating Revenues</u></b>		
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	55,817,172	56,928,654
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
	Grants-nonoperating		
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	14,078,662	13,319,473
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	11,593,013	11,369,466
17	<u>Investment income</u>	8,639,775	11,374,638
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	178,200	112,878
19	Total nonoperating revenues	90,306,822	93,105,109
27	Total operating and nonoperating revenues CV=[B19+B09]	227,329,521	220,507,439
28	<b><u>12-month Student FTE from E12</u></b>	9,654	9,769
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,548	22,572

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part B - Revenues by Source (3)**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	8,564,026	9,675,542
21	<u>Capital grants and gifts</u>	1,001,903	1,146,056
22	<u>Additions to permanent endowments</u>	1,483,218	1,866,505
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	11,049,147	12,688,103
25	Total all revenues and other additions	238,378,668	233,195,542

You may use the space below to **provide context** for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part C-1 - Expenses by Functional Classification****Fiscal Year: July 1, 2017 - June 30, 2018****Report Total Operating AND Nonoperating Expenses in this section**

Line No.	<u>Expense: Functional Classifications</u>	Total amount	Prior Year Total Amount	<u>Salaries and wages</u>	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	93,011,999	96,478,600	54,722,700	53,826,630
02	<u>Research</u>	10,170,214	10,121,377	4,397,454	4,631,538
03	<u>Public service</u>	27,077,607	24,220,532	11,475,972	9,815,260
05	<u>Academic support</u>	27,487,546	23,729,953	12,236,553	11,370,244
06	<u>Student services</u>	17,865,878	18,085,814	8,241,329	7,929,242
07	<u>Institutional support</u>	21,558,877	19,757,412	10,594,978	9,890,122
10	Scholarships and fellowships expenses, net of <u>discounts and allowances</u> (from Part E, line 11)	9,693,000	10,023,000		
11	<u>Auxiliary enterprises</u>	11,525,001	11,467,602	2,072,337	1,825,476
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	0	269,048	0	0
19	<b>Total expenses and deductions</b>	218,390,122	214,153,338	103,741,323	99,288,512

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part C-2 - Expenses by Natural Classification**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	103,741,323	<b>99,288,512</b>
19-3	<u>Benefits</u>	30,937,541	<b>29,137,317</b>
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	11,154,125	<b>10,892,607</b>
19-5	<u>Depreciation</u>	16,626,401	<b>16,105,315</b>
19-6	<u>Interest</u>	6,184,159	<b>6,329,221</b>
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	49,746,573	<b>52,400,366</b>
19-1	<b>Total Expenses and Deductions</b> <b>(from Part C-1, Line 19)</b>	218,390,122	<b>214,153,338</b>
20-1	<u>12-month Student FTE (from E12 survey)</u>	9,654	<b>9,769</b>
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	22,622	<b>21,922</b>

You may use the space below to **provide context** for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part H - Details of Endowment Assets**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Line No.	Value of Endowment Assets	<u>Market Value</u>	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	81,331,156	<b>73,430,992</b>
02	Value of <u>endowment assets</u> at the end of the fiscal year	86,334,438	<b>81,331,156</b>

You may use the space below to **provide context** for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part J - Revenue Data for the Census Bureau**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	115,209,243	115,209,243			
02	Sales and services	18,516,821	<input type="text" value="2,928,389"/>	15,588,432	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	7,527,747	<input type="text" value="7,527,747"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	64,381,198	<input type="text" value="64,381,198"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	5,316,156	<input type="text" value="5,316,156"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	4,643,556	<input type="text" value="4,643,556"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="19,853,917"/>				
10	Interest earnings	<input type="text" value="2,320,569"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="5,067,599"/>				

**You may use the space below to provide context for the data you've reported above.**



An empty table with a white background and a thin black border. It features a vertical scrollbar on the right side and a horizontal scrollbar at the bottom, both with grey tracks and white arrows. The table is currently empty of any data.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part K - Expenditure Data for the Census Bureau**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Category	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
02 Employee benefits, total	30,937,541	30,581,959	355,582	0	0
03 Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04 Current expenditures including salaries	165,186,710	157,739,599	7,447,111	0	0
<b>Capital outlays</b>					
05 Construction	20,757,880	20,757,880	0	0	0
06 Equipment purchases	966,907	966,907	0	0	0
07 Land purchases	0	0	0	0	0
08 Interest on debt outstanding, all funds and activities	6,184,159				

You may use the space below to provide context for the data you've reported above.

^
v
<
>

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part L - Debt and Assets for Census Bureau, page 1**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	133,404,142
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	4,145,368
04	Long-term debt outstanding at end of fiscal year	129,258,774
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

You may use the space below to provide context for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Part L - Debt and Assets for Census Bureau, page 2**

**Fiscal Year: July 1, 2017 - June 30, 2018**

Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="271,922"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="193,568,120"/>

You may use the space below to provide context for the data you've reported above.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Prepared by**

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

**This survey component was prepared by:**

<input checked="" type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:	<input type="text" value="Randy Sade"/>				
Email:	<input type="text" value="SadeR@umsystem.edu"/>				

**How many staff from your institution only were involved in the data collection and reporting process of this survey component?**

<input type="text" value="2.00"/>	Number of Staff (including yourself)
-----------------------------------	--------------------------------------

**How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?**

*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed		Revising Data to Match IPEDS Requirements		Entering Data		Revising and Locking Data	
	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours
<b>Your office</b>	<input type="text" value="1.00"/>	hours	<input type="text" value="0.00"/>	hours	<input type="text" value="2.00"/>	hours	<input type="text" value="1.00"/>	hours
<b>Other offices</b>	<input type="text" value="7.00"/>	hours	<input type="text" value="1.00"/>	hours	<input type="text" value="4.00"/>	hours	<input type="text" value="0.00"/>	hours

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

**Summary****Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2018.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

**Core Revenues**

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$84,928,146	38%	\$8,797
State appropriations	\$55,817,172	25%	\$5,782
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$31,566,121	14%	\$3,270
Private gifts, grants, and contracts	\$18,370,699	8%	\$1,903
Investment income	\$8,639,775	4%	\$895
Other core revenues	\$23,704,906	11%	\$2,455
Total core revenues	\$223,026,819	100%	\$23,102
Total revenues	\$238,378,668		\$24,692

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

**Core Expenses**

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$93,011,999	45%	\$9,635
Research	\$10,170,214	5%	\$1,053
Public service	\$27,077,607	13%	\$2,805
Academic support	\$27,487,546	13%	\$2,847
Institutional support	\$21,558,877	10%	\$2,233
Student services	\$17,865,878	9%	\$1,851
Other core expenses	\$9,693,000	5%	\$1,004
Total core expenses	\$206,865,121	100%	\$21,428

Total expenses	\$218,390,122	\$22,622
----------------	---------------	----------

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	9,654

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of Missouri-St Louis (178420)

User ID: 29C0011

Edit Report

**Finance**

University of Missouri-St Louis (178420)

**There are no errors for the selected survey and institution.**