

**Fall 2014 – Fall 2018 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
March 2014**

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IR&P 2014, Report 1

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Fall 2014 – Fall 2018 Enrollment Projections Table University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2014 – Fall 2018* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,272 in the fall of 2013 to 78,774 in fall 2018.
- UMKC is projecting the largest increase (10%), followed by S&T (6%), UMSL (5%), and MU (2%).
- System-wide, total undergraduate headcount is expected to increase 4% between Fall 2013 and Fall 2018. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 3%, with UMKC having the largest increase of 11%.
- Over the Fall 2013 to Fall 2018 period, graduate non-professional headcount is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 6% overall during the period; increases are expected with Medicine at MU (16%), UMKC-MSU Pharmacy program (100%), and UMSL Optometry (12%).
- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment of 4% and in dual-high school enrollment of 8% are anticipated. Expected increases in FTE at the campuses are range from 3% at MU to 8% at UMKC.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri System Totals

| | Actual | | Projected | | | | | % Change | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 5,912 | 5,890 | 5,955 | 6,057 | 6,160 | 6,266 | 6,374 | 1% | 2% | 2% | 2% | 2% | 8% |
| Degree Seeking First-time Freshmen | 9,296 | 9,016 | 9,159 | 9,176 | 9,143 | 8,975 | 9,277 | 2% | 0% | 0% | -2% | 3% | 3% |
| Other Undergraduate Students | 41,542 | 41,963 | 42,348 | 42,873 | 43,088 | 43,339 | 43,349 | 1% | 1% | 1% | 1% | 0% | 3% |
| Total Undergraduates | 56,750 | 56,869 | 57,462 | 58,106 | 58,391 | 58,580 | 59,000 | 1% | 1% | 0% | 0% | 1% | 4% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Dentistry | 425 | 425 | 436 | 436 | 436 | 436 | 436 | 3% | 0% | 0% | 0% | 0% | 3% |
| Law | 879 | 873 | 842 | 833 | 840 | 847 | 854 | -4% | -1% | 1% | 1% | 1% | -2% |
| Medicine | 818 | 823 | 815 | 815 | 823 | 855 | 887 | -1% | 0% | 1% | 4% | 4% | 8% |
| Optometry | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Pharmacy PharmD | 421 | 424 | 454 | 484 | 514 | 544 | 544 | 7% | 7% | 6% | 6% | 0% | 28% |
| Vet Medicine | 453 | 462 | 462 | 462 | 462 | 462 | 462 | 0% | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional | 3,164 | 3,179 | 3,185 | 3,210 | 3,259 | 3,332 | 3,375 | 0% | 1% | 2% | 2% | 1% | 6% |
| Graduate & Doctoral (non-professional) | 15,130 | 15,224 | 15,376 | 15,675 | 15,908 | 16,144 | 16,399 | 1% | 2% | 1% | 1% | 2% | 8% |
| Grand Total | 75,044 | 75,272 | 76,023 | 76,991 | 77,558 | 78,056 | 78,774 | 1% | 1% | 1% | 1% | 1% | 5% |
| Auditors Not Included Above: | 88 | 76 | 70 | 70 | 70 | 70 | 70 | -8% | 0% | 0% | 0% | 0% | -8% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 44,162 | 44,341 | 45,132 | 45,583 | 45,758 | 45,859 | 46,112 | 2% | 1% | 0% | 0% | 1% | 4% |
| Dual H.S. Students | 1,924 | 1,961 | 1,977 | 2,013 | 2,049 | 2,087 | 2,125 | 1% | 2% | 2% | 2% | 2% | 8% |
| Doctoral Professional Practice (Law) | 838 | 827 | 793 | 783 | 789 | 794 | 798 | -4% | -1% | 1% | 1% | 1% | -3% |
| Doctoral Professional Practice (Non-Law) | 2,285 | 2,306 | 2,313 | 2,347 | 2,359 | 2,395 | 2,431 | 0% | 1% | 1% | 2% | 2% | 5% |
| Graduate & Doctoral (non-professional) | 8,571 | 8,690 | 8,833 | 8,934 | 9,042 | 9,160 | 9,286 | 2% | 1% | 1% | 1% | 1% | 7% |
| Grand Total | 57,779 | 58,125 | 59,048 | 59,661 | 59,997 | 60,295 | 60,751 | 2% | 1% | 1% | 0% | 1% | 5% |

IRP/rm: April, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Columbia

| | Actual | | Projected | | | | | % Change | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 37 | 34 | 34 | 34 | 34 | 34 | 34 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 6,501 | 6,194 | 6,342 | 6,319 | 6,251 | 6,052 | 6,323 | 2% | 0% | -1% | -3% | 4% | 2% |
| Other Undergraduate Students | 20,422 | 20,700 | 20,706 | 20,864 | 20,780 | 20,766 | 20,549 | 0% | 1% | 0% | 0% | -1% | -1% |
| Total Undergraduates | 26,960 | 26,928 | 27,082 | 27,217 | 27,065 | 26,852 | 26,906 | 1% | 0% | -1% | -1% | 0% | 0% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Law | 416 | 396 | 369 | 354 | 354 | 354 | 354 | -7% | -4% | 0% | 0% | 0% | -11% |
| Medicine | 402 | 396 | 388 | 388 | 396 | 428 | 460 | -2% | 0% | 2% | 8% | 7% | 16% |
| Vet Medicine | 453 | 462 | 462 | 462 | 462 | 462 | 462 | 0% | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional | 1,271 | 1,254 | 1,219 | 1,204 | 1,212 | 1,244 | 1,276 | -3% | -1% | 1% | 3% | 3% | 2% |
| Graduate & Doctoral (non-professional) | 6,473 | 6,434 | 6,507 | 6,622 | 6,743 | 6,872 | 7,009 | 1% | 2% | 2% | 2% | 2% | 9% |
| Grand Total | 34,704 | 34,616 | 34,808 | 35,043 | 35,020 | 34,968 | 35,191 | 1% | 1% | 0% | 0% | 1% | 2% |
| Auditors Not Included Above: | | | | | | | | | | | | | |
| Pharmacy PharmD Auditors at MU | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 0% | 0% | 0% | 0% | 0% | 0% |
| Other Auditors | 17 | 15 | 15 | 15 | 15 | 15 | 15 | 0% | 0% | 0% | 0% | 0% | 0% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 24,673 | 24,748 | 25,217 | 25,387 | 25,303 | 25,166 | 25,274 | 2% | 1% | 0% | -1% | 0% | 2% |
| Doctoral Professional Practice (Law) | 393 | 370 | 345 | 331 | 331 | 331 | 331 | -7% | -4% | 0% | 0% | 0% | -11% |
| Doctoral Professional Practice (Non-Law) | 855 | 858 | 850 | 850 | 858 | 890 | 922 | -1% | 0% | 1% | 4% | 4% | 7% |
| Graduate & Doctoral (non-professional) | 3,921 | 3,894 | 4,004 | 4,029 | 4,083 | 4,141 | 4,203 | 3% | 1% | 1% | 1% | 1% | 8% |
| Grand Total | 29,842 | 29,870 | 30,416 | 30,596 | 30,575 | 30,528 | 30,729 | 2% | 1% | 0% | 0% | 1% | 3% |

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Kansas City

| | Actual | | Projected | | | | | % Change | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 1,861 | 1,584 | 1,564 | 1,580 | 1,595 | 1,611 | 1,627 | -1% | 1% | 1% | 1% | 1% | 3% |
| Degree Seeking First-time Freshmen | 1,125 | 1,078 | 1,092 | 1,124 | 1,151 | 1,174 | 1,197 | 1% | 3% | 2% | 2% | 2% | 11% |
| Other Undergraduate Students | 7,628 | 7,565 | 7,694 | 7,941 | 8,152 | 8,315 | 8,481 | 2% | 3% | 3% | 2% | 2% | 12% |
| Total Undergraduates | 10,614 | 10,227 | 10,350 | 10,645 | 10,898 | 11,100 | 11,305 | 1% | 3% | 2% | 2% | 2% | 11% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Dentistry | 425 | 425 | 436 | 436 | 436 | 436 | 436 | 3% | 0% | 0% | 0% | 0% | 3% |
| Law | 463 | 477 | 473 | 479 | 486 | 493 | 500 | -1% | 1% | 1% | 1% | 1% | 5% |
| Medicine | 416 | 427 | 427 | 427 | 427 | 427 | 427 | 0% | 0% | 0% | 0% | 0% | 0% |
| UMKC-MSU PharmD | 0 | 0 | 30 | 60 | 90 | 120 | 120 | | 100% | 50% | 33% | 0% | 100% |
| Pharmacy PharmD | 421 | 424 | 424 | 424 | 424 | 424 | 424 | 0% | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional | 1,725 | 1,753 | 1,790 | 1,826 | 1,863 | 1,900 | 1,907 | 2% | 2% | 2% | 2% | 0% | 9% |
| Graduate & Doctoral (non-professional) | 3,651 | 3,738 | 3,775 | 3,915 | 3,987 | 4,027 | 4,067 | 1% | 4% | 2% | 1% | 1% | 9% |
| Grand Total | 15,990 | 15,718 | 15,915 | 16,386 | 16,748 | 17,027 | 17,279 | 1% | 3% | 2% | 2% | 1% | 10% |
| Auditors Not Included Above | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 0% | 0% | 0% | 0% | 0% | 0% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 7,253 | 7,208 | 7,267 | 7,445 | 7,627 | 7,768 | 7,912 | 1% | 2% | 2% | 2% | 2% | 10% |
| Dual H.S. Students (Off-Campus) | 461 | 380 | 365 | 369 | 372 | 376 | 380 | -4% | 1% | 1% | 1% | 1% | 0% |
| Doctoral Professional Practice (Law) | 445 | 457 | 448 | 452 | 458 | 463 | 468 | -2% | 1% | 1% | 1% | 1% | 2% |
| Doctoral Professional Practice (Non-Law) | 1,262 | 1,276 | 1,287 | 1,317 | 1,317 | 1,317 | 1,317 | 1% | 2% | 0% | 0% | 0% | 3% |
| Graduate & Doctoral (non-professional) | 1,965 | 2,069 | 2,072 | 2,115 | 2,144 | 2,165 | 2,187 | 0% | 2% | 1% | 1% | 1% | 6% |
| Grand Total | 11,386 | 11,390 | 11,439 | 11,698 | 11,918 | 12,089 | 12,263 | 0% | 2% | 2% | 1% | 1% | 8% |

IRP/rm: April, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
Missouri University of Science and Technology

| | Actual | | Projected | | | | | % Change | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 8 | 11 | 11 | 11 | 11 | 11 | 11 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 1,124 | 1,262 | 1,225 | 1,225 | 1,225 | 1,225 | 1,225 | -3% | 0% | 0% | 0% | 0% | -3% |
| Other Undergraduate Students | 4,709 | 4,872 | 5,048 | 5,118 | 5,156 | 5,158 | 5,169 | 4% | 1.4% | 1% | 0% | 0% | 6% |
| Total Undergraduates | 5,841 | 6,145 | 6,284 | 6,354 | 6,392 | 6,394 | 6,405 | 2% | 1.1% | 1% | 0% | 0% | 4% |
| Graduate & Doctoral (non-professional) | 1,804 | 1,984 | 2,008 | 2,037 | 2,061 | 2,112 | 2,174 | 1% | 1% | 1% | 2% | 3% | 10% |
| Grand Total | 7,645 | 8,129 | 8,292 | 8,391 | 8,453 | 8,506 | 8,579 | 2% | 1% | 1% | 1% | 1% | 6% |
| Auditors Not Included Above | 2 | 1 | 0 | 0 | 0 | 0 | 0 | -100% | | | | | |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 5,337 | 5,542 | 5,669 | 5,730 | 5,764 | 5,830 | 5,778 | 2% | 1% | 1% | 1% | -1% | 4% |
| Dual H.S. Students (Off-Campus) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Graduate & Doctoral (non-professional) | 1,097 | 1,230 | 1,233 | 1,250 | 1,260 | 1,290 | 1,327 | 0% | 1% | 1% | 2% | 3% | 8% |
| Grand Total | 6,434 | 6,771 | 6,902 | 6,980 | 7,025 | 7,120 | 7,105 | 2% | 1% | 1% | 1% | 0% | 5% |

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - St. Louis

| | Actual | | Projected | | | | | % Change | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 4,006 | 4,261 | 4,346 | 4,432 | 4,520 | 4,610 | 4,702 | 2% | 2% | 2% | 2% | 2% | 10% |
| Degree Seeking First-time Freshmen | 546 | 482 | 500 | 508 | 516 | 524 | 532 | 4% | 2% | 2% | 2% | 2% | 10% |
| Other Undergraduate Students | 8,783 | 8,826 | 8,900 | 8,950 | 9,000 | 9,100 | 9,150 | 1% | 1% | 1% | 1% | 1% | 4% |
| Total Undergraduates | 13,335 | 13,569 | 13,746 | 13,890 | 14,036 | 14,234 | 14,384 | 1% | 1% | 1% | 1% | 1% | 6% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Optometry | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Total Doctoral Professional | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Graduate & Doctoral (non-professional) | 3,202 | 3,068 | 3,086 | 3,101 | 3,117 | 3,133 | 3,149 | 1% | 0% | 1% | 1% | 1% | 3% |
| Grand Total | 16,705 | 16,809 | 17,008 | 17,171 | 17,337 | 17,555 | 17,725 | 1% | 1% | 1% | 1% | 1% | 5% |
| Auditors Not Included Above | 14 | 5 | 0 | 0 | 0 | 0 | 0 | -100% | | | | | -100% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 6,898 | 6,843 | 6,979 | 7,021 | 7,064 | 7,096 | 7,148 | 2% | 1% | 1% | 0% | 1% | 4% |
| Dual H.S. Students (Off-Campus) | 1,463 | 1,581 | 1,612 | 1,644 | 1,677 | 1,711 | 1,745 | 2% | 2% | 2% | 2% | 2% | 10% |
| Doctoral Professional Practice | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Graduate & Doctoral (non-professional) | 1,588 | 1,498 | 1,524 | 1,541 | 1,554 | 1,563 | 1,569 | 2% | 1% | 1% | 1% | 0% | 5% |
| Grand Total | 10,117 | 10,093 | 10,291 | 10,386 | 10,479 | 10,558 | 10,654 | 2% | 1% | 1% | 1% | 1% | 6% |

IRP/rm: March, 2014

FTE is based on hours billed and does not include auditors.

Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

University of Missouri - Columbia
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual ^a | | Projected | | | | | Percent Change | | | | |
|---|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| | Fall SCH | | | | | | | | | | | |
| SCH Related to Fund 0000 | | | | | | | | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Resident | 271,911 | 263,518 | 268,004 | 269,166 | 267,452 | 265,107 | 265,438 | 2% | 0% | -1% | -1% | 0% |
| Metropolitan | 0 | 0 | | | | | | | | | | |
| Non-Resident | 84,823 | 92,166 | 93,710 | 94,117 | 93,518 | 92,698 | 92,813 | 2% | 0% | -1% | -1% | 0% |
| Total Undergraduate | 356,734 | 355,684 | 361,714 | 363,283 | 360,970 | 357,805 | 358,251 | 2% | 0% | -1% | -1% | 0% |
| Graduate | | | | | | | | | | | | |
| Resident | 19,384 | 17,918 | 17,930 | 17,775 | 17,775 | 17,775 | 17,775 | 0% | -1% | 0% | 0% | 0% |
| Metropolitan | | | | | | | | | | | | |
| Non-Resident | 18,524 | 19,073 | 19,785 | 19,614 | 19,614 | 19,614 | 19,614 | 4% | -1% | 0% | 0% | 0% |
| Total Graduate | 37,908 | 36,991 | 37,715 | 37,389 | 37,389 | 37,389 | 37,389 | 2% | -1% | 0% | 0% | 0% |
| Doctoral - Professional Practice | | | | | | | | | | | | |
| Law | | | | | | | | | | | | |
| Law - Resident | 5,481 | 5,140 | 4,790 | 4,595 | 4,595 | 4,595 | 4,595 | -7% | -4% | 0% | 0% | 0% |
| Law - Non-Resident | 410 | 407 | 379 | 364 | 364 | 364 | 364 | -7% | -4% | 0% | 0% | 0% |
| Total Law | 5,891 | 5,547 | 5,169 | 4,959 | 4,959 | 4,959 | 4,959 | -7% | -4% | 0% | 0% | 0% |
| Medicine | | | | | | | | | | | | |
| Medicine - Resident | 6,103 | 5,424 | 5,314 | 5,314 | 5,424 | 5,862 | 6,301 | -2% | 0% | 2% | 8% | 7% |
| Medicine - Non-Resident | 324 | 530 | 519 | 519 | 530 | 573 | 616 | -2% | 0% | 2% | 8% | 7% |
| Total Medicine | 6,427 | 5,954 | 5,834 | 5,834 | 5,954 | 6,435 | 6,916 | -2% | 0% | 2% | 8% | 7% |
| Vet Med | | | | | | | | | | | | |
| Vet Med Resident | 6,085 | 6,618 | 6,618 | 6,618 | 6,618 | 6,618 | 6,618 | 0% | 0% | 0% | 0% | 0% |
| Vet Med - Non-resident | | | | | | | | | | | | |
| Vet Med Non-resident | 1,214 | 1,439 | 1,439 | 1,439 | 1,439 | 1,439 | 1,439 | 0% | 0% | 0% | 0% | 0% |
| Total Veterinary Med | 7,299 | 8,057 | 8,057 | 8,057 | 8,057 | 8,057 | 8,057 | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional Practice | 19,617 | 19,558 | 19,060 | 18,850 | 18,970 | 19,451 | 19,932 | -3% | -1% | 1% | 3% | 2% |
| Total Fund 0000 | 414,259 | 412,233 | 418,489 | 419,522 | 417,329 | 414,645 | 415,572 | 1% | 0% | -1% | -1% | 0% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 61 | 53 | 53 | 53 | 53 | 53 | 53 | 0% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 122 | 115 | 115 | 115 | 115 | 115 | 115 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MU PharmD (UG) | 93 | 94 | 94 | 94 | 94 | 94 | 94 | 0% | 0% | 0% | 0% | 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Other Undergraduates | 13,244 | 15,426 | 16,426 | 17,411 | 18,456 | 19,563 | 20,737 | 6% | 6% | 6% | 6% | 6% |
| Other Graduate | 9,142 | 9,735 | 10,334 | 10,954 | 11,611 | 12,308 | 13,046 | 6% | 6% | 6% | 6% | 6% |
| Other Doctoral-Professional (Law) | 0 | 3 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| Other Doctoral-Professional (Med) | 0 | 3 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| Other Doctoral-Professional (Pharm D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | | | | |
| Total Fund 0445 | 22,386 | 25,167 | 26,760 | 28,365 | 30,067 | 31,871 | 33,783 | 6% | 6% | 6% | 6% | 6% |
| Grand Total | 436,921 | 437,662 | 445,511 | 448,149 | 447,658 | 446,778 | 449,617 | 2% | 1% | 0% | 0% | 1% |

University of Missouri - Columbia
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual ^a | | Projected | | | | | Percent Change | | | | |
|---|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| | Fall Headcount | | | | | | | | | | | |
| Undergraduates | | | | | | | | | | | | |
| First-time, Degree Seeking | 6,501 | 6,194 | 6,342 | 6,319 | 6,251 | 6,052 | 6,323 | 2% | 0% | -1% | -3% | 4% |
| Other Undergraduates | 20,422 | 20,700 | 20,706 | 20,864 | 20,780 | 20,766 | 20,549 | 0% | 1% | 0% | 0% | -1% |
| Total Undergraduate | 26,923 | 26,894 | 27,048 | 27,183 | 27,031 | 26,818 | 26,872 | 1% | 0% | -1% | -1% | 0% |
| Total Graduates | 6,473 | 6,434 | 6,507 | 6,622 | 6,743 | 6,872 | 7,009 | 1% | 2% | 2% | 2% | 2% |
| Law | | | | | | | | | | | | |
| Law - Resident | 387 | 367 | 342 | 328 | 328 | 328 | 328 | -7% | -4% | 0% | 0% | 0% |
| Law - Non-Resident | 29 | 29 | 27 | 26 | 26 | 26 | 26 | -7% | -4% | 0% | 0% | 0% |
| Total Law | 416 | 396 | 369 | 354 | 354 | 354 | 354 | -7% | -4% | 0% | 0% | 0% |
| Medicine MD | | | | | | | | | | | | |
| Medicine Resident | 384 | 364 | 357 | 357 | 364 | 393 | 423 | -2% | 0% | 2% | 8% | 8% |
| Medicine Non-resident | 18 | 32 | 31 | 31 | 32 | 35 | 37 | -3% | 0% | 3% | 9% | 6% |
| Total Medicine | 402 | 396 | 388 | 388 | 396 | 428 | 460 | -2% | 0% | 2% | 8% | 7% |
| Vet Medicine DVM | | | | | | | | | | | | |
| Vet Medicine - Resident | 386 | 383 | 384 | 384 | 384 | 384 | 384 | 0% | 0% | 0% | 0% | 0% |
| Vet Medicine - Non-Resident | 67 | 78 | 78 | 78 | 78 | 78 | 78 | 0% | 0% | 0% | 0% | 0% |
| Total Vet Medicine | 453 | 462 | 462 | 462 | 462 | 462 | 462 | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional Practice | 1,271 | 1,254 | 1,219 | 1,204 | 1,212 | 1,244 | 1,276 | -3% | -1% | 1% | 3% | 3% |
| Other Special Headcount | | | | | | | | | | | | |
| Dual H.S. Students (On-Campus) | 37 | 34 | 34 | 34 | 34 | 34 | 34 | 0% | 0% | 0% | 0% | 0% |
| Exclusive Auditors (UG) | 36 | 42 | 42 | 42 | 42 | 42 | 42 | 0% | 0% | 0% | 0% | 0% |
| Exclusive Auditors (GR) | 8 | 0 | | | | | | | | | | |
| Total | 81 | 76 | 76 | 76 | 76 | 76 | 76 | 0% | 0% | 0% | 0% | 0% |
| Grand Total | 34,748 | 34,658 | 34,850 | 35,085 | 35,062 | 35,010 | 35,233 | 1% | 1% | 0% | 0% | 1% |
| Special Headcounts Included Above | | | | | | | | | | | | |
| UMKC - MU UG Pharm (Auditors) | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 0% | 0% | 0% | 0% | 0% |
| Other Auditors | 17 | 15 | 15 | 15 | 15 | 15 | 15 | 0% | 0% | 0% | 0% | 0% |
| Total Special Headcount Total | 44 | 42 | 42 | 42 | 42 | 42 | 42 | 0% | 0% | 0% | 0% | 0% |

The final actual are based on the IPEDS definition of census enrollment.
 IRP/rm: March 2014

University of Missouri - Kansas City
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual* | | Projected | | | | | Percent Change | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| SCH Related to Fund 0000 | | | | | | | | | | | | |
| Fall SCH | | | | | | | | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Resident | 64,822 | 63,518 | 64,153 | 65,885 | 67,664 | 69,018 | 70,398 | 1% | 3% | 3% | 2% | 2% |
| Metropolitan | 17,299 | 17,346 | 17,519 | 17,992 | 18,478 | 18,848 | 19,225 | 1% | 3% | 3% | 2% | 2% |
| Non-Resident | 9,942 | 9,682 | 9,779 | 10,043 | 10,314 | 10,520 | 10,731 | 1% | 3% | 3% | 2% | 2% |
| Midwest Exchange | 710 | 943 | 952 | 978 | 1,005 | 1,025 | 1,045 | 1% | 3% | 3% | 2% | 2% |
| Employee | 22 | 9 | 9 | 9 | 10 | 10 | 10 | 0% | 0% | 11% | 0% | 0% |
| Total Undergraduate | 92,795 | 91,498 | 92,412 | 94,907 | 97,471 | 99,421 | 101,409 | 1% | 3% | 3% | 2% | 2% |
| Graduate | | | | | | | | | | | | |
| Resident | 9,461 | 9,449 | 9,449 | 9,666 | 9,802 | 9,900 | 9,999 | 0% | 2% | 1% | 1% | 1% |
| Metropolitan | 3,506 | 3,442 | 3,442 | 3,521 | 3,571 | 3,606 | 3,642 | 0% | 2% | 1% | 1% | 1% |
| Non-Resident | 6,735 | 8,173 | 8,173 | 8,361 | 8,478 | 8,563 | 8,648 | 0% | 2% | 1% | 1% | 1% |
| Midwest Exchange | 200 | 216 | 216 | 221 | 224 | 226 | 229 | 0% | 2% | 1% | 1% | 1% |
| Employee | 21 | 21 | 21 | 21 | 22 | 22 | 22 | 0% | 0% | 5% | 0% | 0% |
| Total Graduate | 19,922 | 21,301 | 21,301 | 21,790 | 22,097 | 22,317 | 22,540 | 0% | 2% | 1% | 1% | 1% |
| Doctoral Professional Practice | | | | | | | | | | | | |
| Dentistry | | | | | | | | | | | | |
| Dentistry - Resident | 6,256 | 6,082 | 6,082 | 6,082 | 6,082 | 6,082 | 6,082 | 0% | 0% | 0% | 0% | 0% |
| Dentistry - Non - Resident | 2,351 | 2,356 | 2,356 | 2,356 | 2,356 | 2,356 | 2,356 | 0% | 0% | 0% | 0% | 0% |
| Dentistry Total | 8,606 | 8,438 | 8,438 | 8,438 | 8,438 | 8,438 | 8,438 | 0% | 0% | 0% | 0% | 0% |
| Law | | | | | | | | | | | | |
| Law - Resident | 4,983 | 4,835 | 4,738 | 4,786 | 4,848 | 4,896 | 4,945 | -2% | 1% | 1% | 1% | 1% |
| Law - Non-Resident | 1,691 | 2,022 | 1,982 | 2,001 | 2,027 | 2,048 | 2,068 | -2% | 1% | 1% | 1% | 1% |
| Law - Employee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Law Total | 6,673 | 6,856 | 6,720 | 6,787 | 6,875 | 6,944 | 7,013 | -2% | 1% | 1% | 1% | 1% |
| Medicine | | | | | | | | | | | | |
| Medicine - Resident | 5,117 | 4,716 | 4,716 | 4,716 | 4,716 | 4,716 | 4,716 | 0% | 0% | 0% | 0% | 0% |
| Medicine - Med Regional | 1,180 | 1,497 | 1,497 | 1,497 | 1,497 | 1,497 | 1,497 | 0% | 0% | 0% | 0% | 0% |
| Medicine - Non-Resident | 1,436 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 1,295 | 0% | 0% | 0% | 0% | 0% |
| Medicine - Employee | 13 | 45 | 45 | 45 | 45 | 45 | 45 | 0% | 0% | 0% | 0% | 0% |
| Medicine Total | 7,746 | 7,553 | 7,553 | 7,553 | 7,553 | 7,553 | 7,553 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy | | | | | | | | | | | | |
| Pharmacy - Resident Total | 5,562 | 5,623 | 5,623 | 5,623 | 5,623 | 5,623 | 5,623 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy - Non-resident Total | 580 | 585 | 585 | 585 | 585 | 585 | 585 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MU PharmD Resident Total | 1,733 | 1,763 | 1,763 | 1,763 | 1,763 | 1,763 | 1,763 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MU PharmD Non-Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| UMKC-MSU PharmD Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| UMKC-MSU PharmD Non-Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Total Doctoral Professional Practice | 30,900 | 30,817 | 30,682 | 30,749 | 30,837 | 30,906 | 30,975 | 0% | 0% | 0% | 0% | 0% |
| Total Fund 0000 | 143,617 | 143,616 | 144,395 | 147,446 | 150,405 | 152,644 | 154,924 | 1% | 2% | 2% | 1% | 1% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 66 | 77 | 75 | 75 | 75 | 75 | 75 | -3% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 47 | 185 | 50 | 50 | 50 | 50 | 50 | -73% | 0% | 0% | 0% | 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| UMKC-MU PharmD (UG) | 46 | 33 | 30 | 30 | 30 | 30 | 30 | -9% | 0% | 0% | 0% | 0% |
| Dual H.S. Students (Off Campus) | 6,912 | 5,705 | 5,474 | 5,530 | 5,583 | 5,639 | 5,695 | -4% | 1% | 1% | 1% | 1% |
| Other Undergraduates Total | 15,912 | 16,405 | 16,569 | 16,735 | 16,902 | 17,071 | 17,242 | 1% | 1% | 1% | 1% | 1% |
| Graduate Total | 3,659 | 3,523 | 3,558 | 3,594 | 3,630 | 3,666 | 3,703 | 1% | 1% | 1% | 1% | 1% |
| Exclusive Auditors | 30 | 6 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| UMKC-MSU PharmD Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| UMKC-MSU PharmD Non-Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Other Doctoral-Professional (Dentistry) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Other Doctoral-Professional (Law) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Other Doctoral-Professional (Med) | 896 | 1,002 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0% | 0% | 0% | 0% | 0% |
| Other Doctoral-Professional (PharmD) | 95 | 80 | 80 | 80 | 80 | 80 | 80 | 0% | 0% | 0% | 0% | 0% |
| Total Fund 0445 | 27,550 | 26,754 | 26,711 | 26,969 | 27,225 | 27,486 | 27,750 | 0% | 1% | 1% | 1% | 1% |
| Grand Total | 171,280 | 170,632 | 171,231 | 174,540 | 177,755 | 180,255 | 182,799 | 0% | 2% | 2% | 1% | 1% |

University of Missouri - Kansas City
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual* | | Projected | | | | | Percent Change | | | | |
|---|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| Undergraduates | Fall Headcount | | | | | | | | | | | |
| First-time, Degree Seeking | 1,125 | 1,078 | 1,092 | 1,124 | 1,151 | 1,174 | 1,197 | 1% | 3% | 2% | 2% | 2% |
| Other Undergraduates | 7,628 | 7,565 | 7,694 | 7,941 | 8,152 | 8,315 | 8,481 | 2% | 3% | 3% | 2% | 2% |
| Total Undergraduate | 8,753 | 8,643 | 8,786 | 9,065 | 9,303 | 9,489 | 9,678 | 2% | 3% | 3% | 2% | 2% |
| Total Graduates | 3,651 | 3,738 | 3,775 | 3,915 | 3,987 | 4,027 | 4,067 | 1% | 4% | 2% | 1% | 1% |
| Dentistry | | | | | | | | | | | | |
| Dentistry Resident | 308 | 307 | 315 | 315 | 315 | 315 | 315 | 3% | 0% | 0% | 0% | 0% |
| Dentistry Non-Resident | 117 | 118 | 121 | 121 | 121 | 121 | 121 | 3% | 0% | 0% | 0% | 0% |
| Total Dentistry | 425 | 425 | 436 | 436 | 436 | 436 | 436 | 3% | 0% | 0% | 0% | 0% |
| Law | | | | | | | | | | | | |
| Law - Resident | 345 | 334 | 331 | 335 | 340 | 345 | 350 | -1% | 1% | 1% | 1% | 1% |
| Law - Non-Resident | 118 | 143 | 142 | 144 | 146 | 148 | 150 | -1% | 1% | 1% | 1% | 1% |
| Total Law | 463 | 477 | 473 | 479 | 486 | 493 | 500 | -1% | 1% | 1% | 1% | 1% |
| Medicine | | | | | | | | | | | | |
| Medicine Resident | 273 | 272 | 272 | 272 | 272 | 272 | 272 | 0% | 0% | 0% | 0% | 0% |
| Medicine Regional | 66 | 81 | 81 | 81 | 81 | 81 | 81 | 0% | 0% | 0% | 0% | 0% |
| Medicine Non-Resident | 77 | 74 | 74 | 74 | 74 | 74 | 74 | 0% | 0% | 0% | 0% | 0% |
| Total Medicine | 416 | 427 | 427 | 427 | 427 | 427 | 427 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy Resident | 297 | 299 | 299 | 299 | 299 | 299 | 299 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy Non-resident | 31 | 30 | 30 | 30 | 30 | 30 | 30 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MU Pharm Resident | 93 | 95 | 95 | 95 | 95 | 95 | 95 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MSU PharmD Resident | 0 | 0 | 30 | 60 | 90 | 120 | 120 | 100% | 100% | 50% | 33% | 0% |
| UMKC-MSU PharmD Non-Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Total PharmD | 421 | 424 | 454 | 484 | 514 | 544 | 544 | 7% | 7% | 6% | 6% | 0% |
| Total Doctoral Professional Practice | 1,725 | 1,753 | 1,790 | 1,826 | 1,863 | 1,900 | 1,907 | 2% | 2% | 2% | 2% | 0% |
| Other Special Headcount | | | | | | | | | | | | |
| Dual H.S. Students (Off Campus) | 1,861 | 1,584 | 1,564 | 1,580 | 1,595 | 1,611 | 1,627 | -1% | 1% | 1% | 1% | 1% |
| Exclusive Auditors (UG) | 12 | 20 | 20 | 20 | 20 | 20 | 20 | 0% | 0% | 0% | 0% | 0% |
| Exclusive Auditors (GR) | 16 | 8 | 8 | 8 | 8 | 8 | 8 | 0% | 0% | 0% | 0% | 0% |
| Total Other | 1,889 | 1,612 | 1,592 | 1,608 | 1,623 | 1,639 | 1,655 | -1% | 1% | 1% | 1% | 1% |
| Grand Total | 16,018 | 15,746 | 15,943 | 16,414 | 16,776 | 17,055 | 17,307 | 1% | 3% | 2% | 2% | 1% |
| Special Headcounts Included Above | | | | | | | | | | | | |
| Year 1-2 UG Med - Resident | 133 | 141 | 137 | 137 | 137 | 137 | 137 | -3% | 0% | 0% | 0% | 0% |
| Year 1-2 UG Med - Regional | 60 | 72 | 72 | 72 | 72 | 72 | 72 | 0% | 0% | 0% | 0% | 0% |
| Year 1-2 UG Med - Nonresident | 39 | 28 | 28 | 28 | 28 | 28 | 28 | 0% | 0% | 0% | 0% | 0% |
| UMKC - MU UG Pharm (Resident) | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 0% | 0% | 0% | 0% | 0% |
| Other Special Headcount Total | 249 | 257 | 253 | 253 | 253 | 253 | 253 | -2% | 0% | 0% | 0% | 0% |

The final actual are based on the IPEDS definition of census enrollment.
 IRP/rm: April, 2014

Missouri University of Science & Technology
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual* | | Projected | | | | | Percent Change | | | | |
|--------------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| Fall SCH | | | | | | | | | | | | |
| SCH Related to Fund 0000 | | | | | | | | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Resident Total | 62,011 | 65,035 | 67,272 | 68,686 | 69,560 | 70,933 | 70,267 | 3% | 2% | 1% | 2% | -1% |
| Midwest Exchange Total | 2,024 | 1,432 | 750 | 250 | 100 | 0 | 0 | -48% | -67% | -60% | -100% | 0% |
| Non-Resident Total | 14,420 | 14,789 | 15,210 | 15,342 | 15,216 | 15,099 | 14,997 | 3% | 1% | -1% | -1% | -1% |
| Total Undergraduate | 78,454 | 81,255 | 83,232 | 84,278 | 84,876 | 86,032 | 85,264 | 2% | 1% | 1% | 1% | -1% |
| Graduate | | | | | | | | | | | | |
| Graduate Resident | 2,252 | 2,040 | 1,801 | 2,039 | 2,173 | 2,255 | 2,379 | -12% | 13% | 7% | 4% | 5% |
| Graduate Midwest Exchange | 56 | 69 | 50 | 20 | 0 | 0 | 0 | -28% | | | | |
| Graduate Non-Resident | 6,319 | 7,694 | 7,827 | 7,645 | 7,605 | 7,807 | 8,057 | 2% | -2% | -1% | 3% | 3% |
| Total Graduate | 8,627 | 9,803 | 9,678 | 9,704 | 9,778 | 10,062 | 10,436 | -1% | 0% | 1% | 3% | 4% |
| Total Fund 0000 | 87,081 | 91,058 | 92,910 | 93,982 | 94,654 | 96,094 | 95,700 | 2.0% | 1.2% | 0.7% | 2% | 0% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 0% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 37 | 62 | 62 | 62 | 62 | 62 | 62 | 0% | 0% | 0% | 0% | 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Other Undergraduates | 1,557 | 1,802 | 1,732 | 1,605 | 1,521 | 1,345 | 1,346 | -4% | -7% | -5% | -12% | 0% |
| Other Graduates | 4,539 | 4,954 | 5,120 | 5,291 | 5,347 | 5,419 | 5,485 | 3% | 3% | 1% | 1% | 1% |
| Total Fund 0445 | 6,096 | 6,756 | 6,852 | 6,896 | 6,868 | 6,764 | 6,831 | 1% | 1% | 0% | -2% | 1% |
| Grand Total | 93,220 | 97,880 | 99,828 | 100,944 | 101,588 | 102,924 | 102,597 | 2% | 1% | 1% | 1% | 0% |
| Fall Headcount | | | | | | | | | | | | |
| Undergraduates | | | | | | | | | | | | |
| First-time, Degree Seeking | 1,124 | 1,262 | 1,225 | 1,225 | 1,225 | 1,225 | 1,225 | -3% | 0% | 0% | 0% | 0% |
| Other Undergraduates | 4,709 | 4,872 | 5,048 | 5,118 | 5,156 | 5,158 | 5,169 | 4% | 1% | 1% | 0% | 0% |
| Total Undergraduate | 5,833 | 6,134 | 6,273 | 6,343 | 6,381 | 6,383 | 6,394 | 2% | 1% | 1% | 0% | 0% |
| Total Graduates | 1,804 | 1,984 | 2,008 | 2,037 | 2,061 | 2,112 | 2,174 | 1% | 1% | 1% | 2% | 3% |
| Other Special Headcount | | | | | | | | | | | | |
| Dual H.S. Students | 8 | 11 | 11 | 11 | 11 | 11 | 11 | 0% | 0% | 0% | 0% | 0% |
| Exclusive Auditors | 2 | 1 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| Other Special Headcount Total | 10 | 12 | 11 | 11 | 11 | 11 | 11 | 10% | 0% | 0% | 0% | 0% |
| Grand Total | 7,647 | 8,130 | 8,292 | 8,391 | 8,453 | 8,506 | 8,579 | 2% | 1% | 1% | 1% | 1% |

The final actual are based on the IPEDS definition of census enrollment.
 IRP/rm: March 2014

University of Missouri - St. Louis
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual* | | Projected | | | | | Percent Change | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| SCH Related to Fund 0000 | | | | | | | | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Fall SCH | | | | | | | | | | | | |
| Resident Total | 87,961 | 89,044 | 90,900 | 91,400 | 91,900 | 92,400 | 92,900 | 2% | 1% | 1% | 1% | 1% |
| Metropolitan Total | 4,597 | 4,984 | 5,100 | 5,150 | 5,200 | 5,250 | 5,300 | 2% | 1% | 1% | 1% | 1% |
| Non-Resident Total | 6,767 | 6,925 | 7,100 | 7,170 | 7,240 | 7,310 | 7,380 | 3% | 1% | 1% | 1% | 1% |
| Midwest Exchange Total | 313 | 252 | 260 | 260 | 260 | 260 | 260 | 3% | 0% | 0% | 0% | 0% |
| Total Undergraduate | 99,638 | 101,205 | 103,360 | 103,980 | 104,600 | 105,220 | 105,840 | 2% | 1% | 1% | 1% | 1% |
| Graduate | | | | | | | | | | | | |
| Resident Total | 12,476 | 11,990 | 12,200 | 12,760 | 12,879 | 12,949 | 12,983 | 2% | 5% | 1% | 1% | 0% |
| Metropolitan Total | 811 | 777 | 797 | 801 | 806 | 810 | 814 | 3% | 1% | 1% | 0% | 0% |
| Non-Resident Total | 2,478 | 2,514 | 2,557 | 2,667 | 2,683 | 2,699 | 2,714 | 2% | 4% | 1% | 1% | 1% |
| Midwest Exchange Total | 27 | 7 | 10 | 10 | 10 | 10 | 10 | 43% | 0% | 0% | 0% | 0% |
| Total Graduate | 15,792 | 15,288 | 15,564 | 16,238 | 16,378 | 16,468 | 16,521 | 2% | 4% | 1% | 1% | 0% |
| Doctoral Professional Practice | | | | | | | | | | | | |
| Optometry - Resident Total | 1,217 | 1,287 | 1,319 | 1,351 | 1,383 | 1,415 | 1,447 | 2% | 2% | 2% | 2% | 2% |
| Optometry - Non-Resident Total | 2,232 | 2,210 | 2,242 | 2,274 | 2,306 | 2,338 | 2,370 | 1% | 1% | 1% | 1% | 1% |
| Total Doctoral Professional Practice | 3,449 | 3,497 | 3,561 | 3,625 | 3,689 | 3,753 | 3,817 | 2% | 2% | 2% | 2% | 2% |
| Total Fund 0000 | 118,879 | 119,990 | 122,485 | 123,843 | 124,667 | 125,441 | 126,178 | 2% | 1% | 1% | 1% | 1% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 41 | 16 | 0 | 0 | 0 | 0 | 0 | -100% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 74 | 8 | 10 | 10 | 10 | 10 | 10 | 25% | 0% | 0% | 0% | 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students | 21,952 | 23,708 | 24,182 | 24,665 | 25,158 | 25,661 | 26,174 | 2% | 2% | 2% | 2% | 2% |
| Other Undergraduates Total | 3,757 | 1,433 | 1,310 | 1,331 | 1,353 | 1,214 | 1,367 | -9% | 2% | 2% | -10% | 13% |
| Graduate Total | 3,258 | 2,686 | 2,729 | 2,249 | 2,269 | 2,289 | 2,309 | 2% | -18% | 1% | 1% | 1% |
| Total Fund 0445 | 28,967 | 27,827 | 28,221 | 28,245 | 28,780 | 29,164 | 29,850 | 1% | 0% | 2% | 1% | 2% |
| Grand Total* | 147,961 | 147,841 | 150,716 | 152,098 | 153,457 | 154,615 | 156,038 | 2% | 1% | 1% | 1% | 1% |
| Undergraduates | | | | | | | | | | | | |
| Fall Headcount | | | | | | | | | | | | |
| First-time, Degree Seeking | 546 | 482 | 500 | 508 | 516 | 524 | 532 | 4% | 2% | 2% | 2% | 2% |
| Other Undergraduates | 8,783 | 8,826 | 8,900 | 8,950 | 9,000 | 9,100 | 9,150 | 1% | 1% | 1% | 1% | 1% |
| Total Undergraduate | 9,329 | 9,308 | 9,400 | 9,458 | 9,516 | 9,624 | 9,682 | 1% | 1% | 1% | 1% | 1% |
| Total Graduates | 3,202 | 3,068 | 3,086 | 3,101 | 3,117 | 3,133 | 3,149 | 1% | 0% | 1% | 1% | 1% |
| Doctoral Professional Practice | | | | | | | | | | | | |
| Optometry Resident Total | 60 | 64 | 70 | 72 | 74 | 75 | 77 | 9% | 3% | 3% | 1% | 3% |
| Optometry Non-Resident Total | 108 | 108 | 106 | 108 | 110 | 113 | 115 | -2% | 2% | 2% | 3% | 2% |
| Total Doctoral Professional Practice | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% |
| Other Special Headcount | | | | | | | | | | | | |
| Dual H.S. Students | 4,006 | 4,261 | 4,346 | 4,432 | 4,520 | 4,610 | 4,702 | 2% | 2% | 2% | 2% | 2% |
| Exclusive Auditors | 14 | 5 | 0 | 0 | 0 | 0 | 0 | -100% | | | | |
| Other Special Headcount Total | 4,020 | 4,266 | 4,346 | 4,432 | 4,520 | 4,610 | 4,702 | 2% | 2% | 2% | 2% | 2% |
| Grand Total | 16,719 | 16,814 | 17,008 | 17,171 | 17,337 | 17,555 | 17,725 | 1% | 1% | 1% | 1% | 1% |

The final actual are based on the IPEDS definition of census enrollment.
 IRP/rm: March 2014

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

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or
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Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

| | |
|-------------------|-------------------------|
| Undergraduate FTE | = Total semester SCH/15 |
| Graduate FTE | = Total semester SCH/12 |

For doctoral-professional practice, these University of Missouri definitions were used:

| | |
|-------------------|-------------------------|
| Dentistry FTE | = Headcount |
| Law FTE | = Total semester SCH/15 |
| MU Medicine FTE | = Headcount |
| UMKC Medicine FTE | = Headcount |
| Optometry FTE | = Headcount |
| Pharmacy FTE | = Headcount |
| Vet Medicine FTE | = Headcount |